MINUTES

Temecula-Elsinore-Anza-Murrieta Resource Conservation District Special Meeting of the Board of Directors Thursday, February 29, 2024, at 4:00 PM

Truax Building 41923 Second Street, Fourth Floor Temecula, CA 92590

I. Preliminary Functions

<u>Call to Order</u>, 4:00 p.m., meeting recorded by R. Corona, T. Biancardi – The meeting was called to order pursuant to the order of a majority of the directors. A copy of the email establishing this order is attached to these minutes.

Roll Call/Establish a Quorum

Directors Present: Teri Biancardi (President); Pablo Bryant (Vice President); Newt

Parkes (Secretary/Treasurer); Rose Corona (Director)

Directors Absent: None Public Guests: None

Approval of Agenda

Director Parkes moved to approve the Agenda as presented. Director Bryant seconded. Motion approved:

Biancardi: Yes
Bryant: Yes
Corona: Yes
Parkes: Yes

II. Action Items

Subject: Onboarding of Climate Corps Fellow

Background: In December 2023, the TEAMRCD Board approved bringing on a Climate Corps Fellow (CCF) to support the new Water Efficiency Technical Assistance Program begun in January of 2024 in partnership with Mission RCD. The committee established to interview candidates has a candidate they wish to recommend to the Board. A special meeting is necessary to accommodate the start date of this group of Climate Corps Fellows of March 4.

The board reviewed and discussed the ad hoc committee's recommendation to select Mia Lawrence as the Climate Corp. Fellow to support the WETA program grant implementation. The discussion included a review of the interview process and questions asked of the two candidates provide by Climate Corp. and a discussion of the compensation paid to the fellow.

Director Parkes moved and Director Bryant seconded to:

| Minutes February 29, 2024 Page 2 | | | | | | | |
|--|---|----------|-------------|-------------|--------|----------|-----|
| Approve the interviewing Motion approved | | ı Lawrer | nce, the ca | andidate re | ecomme | ended by | the |
| Biancardi: | Yes | | | | | | |
| Bryant: | Yes | | | | | | |
| Corona: | No | | | | | | |
| Parkes: | Yes | | | | | | |
| _ | nt further business rdi seconded to | | | | | | |
| Biancardi: | Vaa | | | | | | |
| | Yes | | | | | | |
| Bryant: | Yes | | | | | | |
| Corona: | Yes | | | | | | |
| Parkes: | Yes | | | | | | |

Newt Parkes, Secretary/Treasurer

Next Regular Meeting: March 14, 2024, at 4:00 PM

Dated:_

Subject Re: TEAMRCD Special Meeting scheduled for Thursday, February

29, 2024

From Teri Biancardi <teribiancardi@icloud.com>
To Rae Shirer <manager@teamrcd.org>

Cc Pablo Bryant <pbr/>pbryant@sdsu.edu>, Newton Parkes

<newt.parkes@verizon.net>, Aaron Gettis <AGettis@rivco.org>

Date 2024-03-01 15:40

- IMG_0925.jpeg (~533 KB)
- Notice of Special Meeting .pdf (~21 KB)
- TEAMRCD Special Meet for WETA Climate Corp Fellowship .pdf (~24 KB)
- Special meeting request.pdf (~53 KB)

Hi Rae,

Please find the items you've requested, attached.

Teri

On Mar 1, 2024, at 2:31 PM, Rae Shirer <manager@teamrcd.org> wrote:

Thank you Teri. Per PRC section 9310, please send me the order for special meeting signed by the ordering directors and a copy of the notice sent to the non-ordering directors.

Rae Shirer

Business Cell: 657-333-2361

On 2024-02-28 13:19, Teri Biancardi wrote:

Yes, I did. He advised on all pieces. I had a request from both Pablo and Newt (and myself of course). Overnighted letters Saturday. Sent from my iPhone

On Feb 28, 2024, at 1:11 PM, Rae Shirer <manager@teamrcd.org> wrote:

Teri--did you run this past Aaron? I don't think you can unilaterally call for a special meeting:

Public Resources Code:

9310. Special meetings of the directors may be held as required when ordered by a majority of the directors. The order shall be entered in the records of the district and five days notice of the meeting shall be given by mail by the secretary to each director not joining in the order.



Rae Shirer

Business Cell: 657-333-2361

<b74><b7a184c5.png>

Office Manager, TEAMRCD

On 2024-02-26 12:19, teri.biancardi@teamrcd.org wrote:

Hi everyone!

I'm writing to notify you all that I have scheduled a special meeting for this Thursday, at 4pm, at the Truax building, to discuss and potentially approve the recommendation of the Ad Hoc committee formed to screen Climate Corps Fellow candidates.

The committee has had the good fortune to interview two well qualified candidates since our last regular board meeting, and has a recommendation to make, which, if approved, puts us back on track with our original plan to have a Fellow start at the beginning of March.

I hope to see you there!

Best,

Teri



IMG_0925.jpeg ~533 KB

RC: We have to start the meeting.

TB: Let's call the meeting to order. It is four o'clock and February 29th. Special meeting of Team RCD. Can we take roll call, please?

RC: Rose Corona, Director.

NP: Newt Parkes, Director.

TB: Teri Biancardi, Director.

PB: Pablo Bryant, Director.

TB: There are no members of the public here. We have an agenda, can I have a motion to approve the agenda?

NP: So moved.

TB: Can I have a second?

PB: Second.

TB: All in favor say aye.

PB: Aye.

RC: Aye.

NP: Ave.

TB: Aye. As I said, we have no one from the public, so we don't have any public comment. On to the agenda, here's thank you very much for making time to come to this meeting today. I'm surprised as anyone possibly that we're here actually talking about this because if you asked me two and a half weeks ago if there's any chance we'd be reviewing climate core candidates to hit our March deadline, I would have said no. No way.

We got very fortunate in that two qualified candidates appeared and SCI screened them, really hustled and then our ad hoc committee, Pablo and myself, supported by Darcy Cook, representing Mission RCD, scrambled to find time together, which is always a challenge and meet with our candidates as well. We had those interviews last Friday and that put us just under the wire. We had a special meeting today to potentially approve on-boarding one of those.

The committee had a unanimous recommendation that we take on Mia Lawrence, and I've given you there if you want to take a minute to glance through it. It is-

RC: Well, I don't know who's-- Okay, I hate to interrupt you, Teri. Whose resume is this one? The one that was on--

TB: That's Mia Lawrence. That is the one that the committee is recommending that we put forward.

RC: Why the redactions, other than the phone number and the address?

TB: Well, I redacted it because I was advised that this needed to be a meeting and open sessions, and I'm very uncomfortable discussing personnel issues. I thought it was just only fair that we redact that because it is made public.

RC: You're not exposing any of this. This stuff that's her resume would be public anyway?

TB: Sure.

RC: This is just a learning experience for you, Mia Lawrence is fine to put on there. Not her phone number, not her address, not personal, so anybody could find her, but you had to do one of two things other than redacting all of this stuff.

You have two candidates. Now, we come to the meeting, or I come to the meeting. I've got one resume, I don't know who it is, so I don't know what I'm looking for, so how can I prepare? Then we don't have the other one and we don't have it. Some of this stuff does not have to be redacted as part of being part of the public agency. You're not going to worry about anything, unless you're putting down personal stuff, that someone could hunt her down or a bank account or something like that.

It makes it a little difficult because I start scribbling and writing down and I don't know who this person is. This, of course, these comments may be a little too personal to know where they're at. This is right to do it in this agenda to do that. That way, of course, because if you put this up, then both Mia and Andrea could see, and I'm not complaining about that, but I don't have the other's resume to compare.

TB: Right. I did consider that and I did think that because it was a recommendation coming from the committee, that it might just get confusing. We are very clear on the fact that she lives in Burbank and she herself said, Andrea Nassef, said that that was going to be a problem for her to commute each day, and no funds available for her to relocate. I almost feel like there was kind of a mutual understanding that that wasn't going to be possible.

PB: Towards the end of her interview, she was like, "Nah, I won't be able to drive that far, and if you guys don't pay relocation and all this stuff--" and of course, we can't do that.

NP: I'd question her sanity if she said she'd come in from Burbank.

[laughter]

PB: She said it was only two and a half hours or something. I know people that commute more, but I think they do it for more money.

TB: Right. Take a minute to read Darcy's comments and I can share my notes if you want to risk that on Livestream as well, but there was a great deal of consensus between all of us, I think.

PB: Yes, Mia was very strong, really well-spoken, local, knew who we were, knew what we were doing, it was good.

NP: The professor's recommendation really brought it together for me. When I was just looking over her resume, I was trying to determine how much of it she had done as an undergraduate and still trying to get through college where she was the best one and all that kind of stuff. It was all relevant stuff. I just couldn't really tell how much time as a student she was able to put into all that, but when I read the professor's recommendation, I didn't have any concerns about that.

RC: I do. Not the professor, but I probably read thousands and thousands and thousands in my years as a business person of resumes and you learn through trial and error, and through having them for the excitement of, "Oh, yes, I'm all in, three days later they quit." Reading how to read these resumes and what they put on, and I see a bunch of land mines, and I don't know because I haven't had a chance to read this other side, as opposed to this resume.

For example, experience working with rare and endangered plant species. What experience? That's as a business owner and as an interviewer that does this all the time, what experience? Many people are very, very good at writing resumes. Where's the practical experience is what I'm asking.

Basic GIS skills, how basic? You can write basic, which means I know nothing, but if I put basic down, at least it says I'm willing to learn. I'm willing to learn and I'm willing to know this stuff. Knowledge of invest. Knowledge is different than experience, because when they say I have experience in this, how many years do you have experience in it? What did you do? Tell me how you use this particular experience with this particular thing in it. Deep learning. Deep learning is what?

There are a lot of keywords, a lot of key things that you need to look at when you get these resumes. Obviously, we want to get a person in, but I think we discussed this earlier in the year. Wasn't it like you were concerned about, are we going to have enough money to be able to pay somebody? Now, this is part-time, right? But what is the goal here? That's a lot of money. Not to you guys, it's not a lot of money, but \$55,000 to \$60,000 is a lot of money for a part-time person, even though the grant says 40 hours. Those are the things that I look at.

She says that she worked at the—She has the San Diego Botanic Garden Encinitas, Visitor Service Associate. This is a customer service person like a cashier that I would hire to do, that's checking inventory and doing the cashier and stuff like that. What did she do at the botanic garden? Did she just water plants or things like that?

Those are the kinds of questions I want to get out of her and say, "What did you do there? What did you do? Tell me your experience with this. What were the rare and endangered plant series?"

I know you, Pablo, and you'd probably be able to tell me because that's what you do. That's how you estimate where their experience is. Did they just get out of college and did somebody help them write this, or they did it on ChatGPT, or whatever that thing is? Those are the things that I think are important because, obviously, we want to have the best person we can for the money that we have. That's all I have to say.

TB: Let me try to call on some of those places and then you try to-

PB: [unintelligible 00:09:19]

TB: To your point about kind of what work does she do, ironically enough, the day before yesterday, there was a Native Plants Symposium held at the San Diego Botanical Gardens where she works. Darcy Cook was there for the whole day and said that it was really fantastic to see Mia interacting with the people who came to the symposium as well as with her professor. She was very impressed by how she performed in those circumstances.

I think, to the points about the deep learning, she is a recent graduate, but she has a kind of arc of engaging with things like the Pollinator Program. She did a lot of work in the San Diego Pollinator Program as well.

RC: What exactly did she do?

TB: I think it was like a transects or something that she was doing to monitor what plants are growing in that area, so you can track over time whether you're being successful in terms of your plants taking and the restoration being successful. I think that this is an entry-level position, we're not hiring an executive director.

As far as the money goes, we have the money. We have a problem if we don't spend the money because this is all funded through WETA. We have something like \$148,000 that is allocated towards staff position.

RC: My question still comes back, don't you want you hire the most qualified person? These are two people you're saying, because this one girl was eliminated, Andrea because she didn't want to drive. Let's just take that aside because you got by the end of the interview that they really weren't going to be a fit. Right?

TB: Yes.

RC: Then just because there's one left, what else does the Climate Corp people have for us? What other resumes do we have, so we have something to compare it to? There might be the next best thing in sliced bread in other resumes, or you can easily eliminate them. I'm happy to help you with that, but it's just that's what I see. I

don't want to be sitting there saying, we're paying this person, literally what? \$4,000 a month, right?

TB: It's not broken down that way exactly. They'll get \$3,500. I'm not sure what the total monthly amount is broken out every time-

RC: Because it said in the thing an extra \$1000. I think this gets to- [crosstalk]

TB: That's at the end if they complete their service and they get a company bonus.

RC: There's something that you gave me, and I saw the \$3,500 you gave us all, I shouldn't say this, but it said \$3000 and an extra \$1000 per month. Then it did talk about at the end of the thing, an extra amount of money, but it didn't designate on there what the extra amount of money would be.

TB: The final stipend that they received is \$3,500 a month and that's before taxes are taken. It's not a high paid job in any way, shape or form. Then there's the \$1000 credit at the end.

RC: How did we get to 60?

TB: It's actually more like 70 because SEI covers all of the personnel and issues. We are not employing anyone. What we're doing on is we are sponsoring a fellow. We pay for that fellow, but they do all of the personnel work. My understanding, and I don't have the experience that you do, I've never hired anyone in fact. My understanding is that burden is something like 0.4 of your actual salary by the time you pay--

RC: How much of the Climate Corp are they getting of that \$70,000 to cover the workman's comp? I know this is a little bit out off your wheelhouse, Teri, but that's what I'm trying to get to. What I'm dealing with is, is that I didn't have time to break it down, but I can break it down. Based on what she would be doing and her workman's comp, there's a number and every single person who does certain things, I shouldn't say every single person, but they have variance.

Administrative is a different percentage for your workman's comp than say, for example, what Pablo does. Pablo, I don't know if you literally go out with machetes and things like that or?

PB: I do everything.

RC: That's what I understand. Let's say tree crops. If you have employees that are working on tree crops, their workman's comp is much higher and the percentage of what they charge. It's like 15%. 15.-something of the formula that they have, as opposed to somebody that might just be out hoeing weeds. She would be more of an administrative type of person. Her workman's comp would be much lower than somebody who's truing trees. What I want to know is what is Climate Corps number

for that. I want to extract to see how much is Climate Corp getting? I get that they're taking on the responsibility.

PB: If this is so interesting to you, why don't you ask these questions beforehand instead of now? Because these are all things that are asked-

RC: I wasn't voted-

PB: - at SEI or Climate Corps, asked in a meeting beforehand instead of bringing them up now.

RC: This is the first that we've had it.

PB: These are things that we've talked about in general about this whole process, right?

RC: No, not really.

PB: About the hiring, about SEI and the fact that this grant covers that. I think what you're trying to do is drive this into the weeds over some technicality.

RC: These are not technicalities.

PB: I would like to vote on this, because I don't want to sit here and listen to her pontificate for 15 minutes on something that doesn't have anything to do with examining this person and her validity, and whether or not we can plug her into this and get this going. She's already paid for, she's been vetted, she's got 94 from Darcy Cook who's been running and hiring people, and working in this area for a very long time. I think we can trust that this will do well.

NP: It's 39, isn't?

PB: 39, I'm sorry. I know I read it back. I didn't even put the- [unintelligible 00:15:46]

RC: I'm just pointing out and if I talked to Darcy, I'd asked her the same questions and if she doesn't have the answers, then we are placing the board in a-

PB: Are we hiring the President of the United States?

RC: No.

PB: Are we hiring someone at an entry level NGO level that is framed in a way and that is being helped by somebody that knows exactly what they're doing is going to work on side?

RC: Are we trying to hire the most qualified person no matter-

PB: We know that she's really good.

RC: There's one person there and that's not the only qualification?

PB: So we need a pool of a hundred people in order to do the right thing.

RC: No, you don't.

PB: Can we vote on this? I would like to vote on this.

TB: Pablo has called for the vote. [phone beeps] What side are you Newt?

NP: I think I would like to hear a little bit more about your opinions of Mia. I believe the grant covers the cost that you're talking about and I don't just believe it, I know it. That's the cost that they pick up. All the costs associated with Mia or whoever we would put in this position are covered by Climate Corp based on it's monthly. Is it monthly we pay them or quarterly?

TB: No, what we do is we will have to pay them a chunk of money this month and then we'll have to pay them another chunk of money in June.

RC: What is that chunk of money?

TB: It's in your paperwork. I don't know if I have that paper with me.

RC: Roughly, do you have an idea?

TB: Yes. The monthly living stipend is 3,500, the end of program award is \$1,000. We will pay on March 15th, 48,150, we'll pay 16,050 on June 15th. The point is, is that we approved this contract. It is signed and sealed and that's wrapped. Whether you want to pull apart how it's put together, that's fine, but this contract has been approved. Now what we're trying to do is find someone to fit in this position.

My husband is a professor at a college and I meet kids all the time, and I was very, very impressed with Mia. I thought that she was articulate, she was thoughtful, she took her time to really think through the questions. She came up response with responses that I thought were broad. She was curious and also, she questioned us as what we could bring to the table. She explained that she's very interested in grant writing and wanted to know what could possibly be done there.

PB: Report writing?

TB: Yes, exactly.

PB: Here's a good example of what came in the letter that she got through in her interview regarding GIS tools to address one of your questions, Rose. She actually used GIS tools on transects. She was able to write reports, she was able to analyze the data and present the data. I work with a lot of students, I work with graduate students in both the PhD program and the undergraduate program, and she knew

what she was talking about, she wasn't hedging. I would absolutely recommend her for this position.

NP: I'm inclined to go along with you on that. I wasn't part of the interviewing, so I don't have any personal interactions with her. All I have is a reading of her resume and as I said, it was reinforced by our professor. Based on this particular role, we're not hiring a senior level. We're not hiring anybody. We're not bringing on a senior level professional.

One of my concerns early on was that the amount that we paid Climate Corps for the fellow is not that much. How satisfied would a recent college graduate be with whatever they're going to be paid by Climate Corps? I'm assuming that has been addressed as best it can be, because if anybody asked her, "Do you plan to leave early because you don't like the money?" She'd say, "Of course, not." [chuckles]

RC: That's an anomaly.

PB: She was really interested in this job for the experience. She liked what was happening and where we were going and water and protection and conservation of resources. She lives this stuff.

NP: Another question I have would be, how do you feel about her ability to recruit disadvantaged farmers? Because that's a key point for this contract.

TB: That was one of our specific questions. She struck me by saying basically, you go and find them where they are. One of the things, I found her a good communicator, but that's also something that she really likes doing is education as well. Kind of like, I'll go wherever it takes to try and find people who might need our services.

Then we talked about the arc as well of how the job may transpire on the ground. You need to learn how to do the distribution uniformity analysis, which involves being on a farm. It can be hot, it can be steeply sloped, it can be uncomfortable, there can be bugs and bees.

Like Jameson was stung by a bee at Cultivating Inclusion, and so are you comfortable with that? You might find this little bit boring, a little bit technical, doesn't care, loves it. Really seemed to like the idea that it's a skill that she can use as she builds up her capacity going forward if she starts working in restoration. I mentioned that is a skill that I wish I had because I pay for people to come in and do my irrigation.

She wasn't afraid of the grunt work, but I thought she was enthralled with the idea that this is a position that she could maybe grow into and see what our needs are, and try to match her skills with what she sees on the ground, what people tell her what their needs are, and try and help us meet those needs through matching them to grant opportunities.

RC: I have a question at this \$48,150. Let's say that two months in she's not as enthralled and she decides to take another job with somebody else and we've paid that \$48,000. Less the amount that we've already paid her, do we get the remainder back?

TB: We've already discussed this, but absolutely, the outstanding funds will be returned to us. The first step with anything here is that SEI would find out if we want to try and replace them with someone else. We would try and do that if we decided we're just over the whole thing, then yes, funding's restored.

Newt was very concerned about the possibility of being taken advantage of early on, and so I discussed that extensively with Cyrus. Cyrus who is the point person. Honestly at the end of the day, he really reassured me, but it's just not a good business model if you're going to have young people abandon ship and then just not give people their money back. They'd be out of business in no time, and they've been in business for something like 15 years.

RC: All right, let's just take a vote.

TB: Do you have a motion in front of you by any chance?

PB: No, I can go get it off the door.

[laughter]

NP: I have it here.

TB: Can you make the motion, Newt?

PB: Please?

NP: Okay. I move that the board approve the selection of the candidate recommended by the CCF interviewing committee.

PB: I second the motion.

TB: All in favor say aye.

PB: Ave.

NP: Aye.

TB: Aye.

RC: No.

TB: Motion passes.

PB: Okey-dokey.

RC: I make a motion to adjourn the meeting.

TB: I second it.

RC: All in favor?

PB: Aye.

NP: Aye.

TB: Aye

RC: Yes.

TB: Folks, [unintelligible 00:24:23].

NP: Even while we put that in Climate [unintelligible 00:24:28].

TB: Yes, we had to turn it off. [unintelligible 00:24:33] The only way we have to be in [unintelligible 00:24:40] is if we are traveling on government business.

NP: Then we have to-

RC: Or you have some illness that that can't be withheld and then we have to [unintelligible 00:24:53]

[background noise]

[00:26:54] [END OF AUDIO]

MINUTES

Temecula-Elsinore-Anza-Murrieta Resource Conservation District Regular Meeting of the Board of Directors Thursday, March 14, 2024, at 4:00 PM

Truax Building 41923 Second Street, Fourth Floor Temecula, CA 92590

I. <u>Preliminary Functions</u>

Call to Order, 4:00 p.m., meeting recorded by via Zoom.

Roll Call/Establish a Quorum

Directors Present: Teri Biancardi (President); Pablo Bryant (Vice President); Newt Parkes (Secretary/Treasurer); Rose Corona (Director), Stuart Kuhn (Director)

Directors Absent: None

Public Guests: In person and via Zoom: members of California Forestry and local fire agencies including Riverside County Fire, Murrieta Fire, Keir Thomas (NCRS), David Hernandez (via Zoom), Angela Chongpinitchai (via Zoom).

Also present via Zoom: Mia Lorence, WETA Grant Climate Corp fellow.

Approval of Agenda

President Biancardi requested that the WETA report be moved from Directors' reports to before III, Action Items. Director Bryant moved to approve the Agenda with this revision, Director Parkes seconded. Upon voice vote, the revised Agenda was approved unanimously..

Public Comment – None.

II. Consent Calendar

Director Corona requested that the minutes of the February 29, 2024, special meeting and approval of legal bills be pulled for discussion. President Biancardi requested that the recent invoice by SAWA for services on the flood control contract also be pulled for discussion under Action Items. Director Parkes then moved to approve the consent calendar, Director Bryant seconded. Upon voice vote, the remaining consent calendar items were approved.

Director Corona then stated her objection to the February 29, 2024, minutes on the grounds that they did not fullly state the discussion that took place at that meeting. She requested that a transcript of the recording of the meeting be included in the record and provided that transcript of the office manager. President Biancardi suggested that

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approval of the February 29, 2024, minutes be deferred to a later meeting so that the transcript could be reviewed. The matter was tabled.

Director Corona also requested that copies of the legal bills be included in the Directors' packet for review by the board before approval.

III. Presentation and Discussion

1. Regional Wildfire Resiliency Partnerships: The Temecula region and its future. Delivered by David Hernandez, Inland Empire Community Foundation Regional Forest and Fire Capacity Program Manager, and Angela Chongpinitchai, Wildfire Specialist, SWCA Environmental Consultants.

The board hosted a wide-ranging discussion of resources, partnerships, and responsibilities for building wildfire resiliency in the Temecula region. Mr. Hernandez reviewed the needs of the corridor running from Corona, south along both sides of Interstate 15, and the goal to coordinate agencies and private partners to build a cohesive wildfire resiliency plan for that corridor. Mr. Hernandez requests that TEAM RCD take an active role in creating the coalition of agencies and partners, developing Community Wildfire Protection Plans, and obtaining funding for specific projects in the area.

Ms. Chongpinitchai reviewed her work on a recent CWPP, including a video presentation of wildfire history in the area. The 177-acre project she presented included many of the issues faced in the Temecula region, including the encroachment of development into wildfire areas, invasive species management, and trash dumping. The objective was to provide shovel-ready projects with consistent policies and resources in place to support each project.

Following Ms. Chongpinitchai's, the board and members of the forestry and fire agencies present discussed the individual activities of their organizations and the support needed from TEAM RCD. It emerged that a central role for TEAM RCD would be to continue to bring all parties together to coordinate and communicate as a cohesive wildfire resiliency plan is created.

Those present left business cards and other contact information with TEAM RCD so that future meetings and discussions could be scheduled.

2. WETA Progress Report

Kier presented an update on the coordination of the WETA program with NCRS evaluation and funding. Several applicants were identified recently and he expects them to be funded. He encourages TEAM RCD to continue to identify possible applicants and complete the pump efficiency analysis needed for NCRS consideration.

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IV. Action Items:

<u>Subject:</u> Revision of Riverside County Flood Control project budget.

President Biancardi and Manager Shirer presented recent changes needed to the flood control project plan and budget allocation. In particular, Santa Gertrudis is in need of fencing and other project materials and work far exceeding the original plan. SAWA has proposed reallocating the total budget, moving all dollars from project development and smaller amounts from other projects, to the Santa Gertrudis and Temecula 159 projects. The total budget for the 2023-2024 year would be unchanged. Board approval is required before submitting the revised budget to RCFC for approval. Director Parkes moved, and Director Bryant seconded, that the reallocated budget be approved. Upon voice vote, the motion was unanimously approved.

Discussion then turned to the most recent billing by SAWA for flood control services. The latest invoice included \$15,000 in overage billing for Santa Gertrudis. Director Corona moved, and Director Bryant seconded, that the invoice be paid, less the billed overage, with the remainder paid following approval of the revised budget by RCFC. Upon voice vote, the motion was unanimously approved.

<u>Subject:</u> District records storage location.

Background: The Office manager is engaged in a process of developing a records retention schedule for District documents. The documents need to be stored in a climate controlled facility that complies with County storage requirements.

Director Parkes moved, and Director Bryant seconded to approve the move of the District records to Cube Smart Self Storage, 44618 Pechanga Parkway, Temecula, 92592. Upon voice vote, the motion was unanimously carried.

V. <u>Discussion items:</u>

Subject: Strategic planning.

Background: Division 9 of the Public Resources Code provides that Resource Conservation Districts shall prepare an annual and long-range work plan. The Board discussed options for drafting a long range strategic plan, hiring a facilitator, and funding for that facilitator.

VI. Directors 'Reports

- WETA, Climate Corps Fellow start, Cultivating Inclusion, SAWA strategic planning, Wildlife Appreciation Day, LAFCO election - Teri Biabncardi
- Lake and Streambed Agreement/Clinton Keith Pablo Bryant
- CARCD General Membership Special Meeting Rose Corona

VII. Management report: Rae Shirer

- Email archive and port: Expected to be complete by April meeting
- Website WETA update and articles, not yet completed
- Records management progress: Will move physical records immediately, cataloguing continues

VII. Future Agenda Items:

VIII. Adjournment

There being no further business to come before the board, Director Corona moved, and Director Parkes seconded, that the meeting be adjourned at 5:48 p.m. Upon voice vote, the motion passed unanimously.

| Dated: | | |
|--------|----------------|--------------------|
| | Newt Parkes, S | ecretary/Treasurer |

Monthly Management Report

Temecula-Elsinore-Anza-Murrieta Resource Conservation District For the month ended March 31, 2024



Prepared on

April 7, 2024

Profit and Loss YTD Comparison

March 2024

| | | Total |
|---------------------------------|----------|---------------------------|
| | Mar 2024 | Jul 2023 - Mar 2024 (YTD) |
| INCOME | | |
| CropSwap Income | | 2,900.00 |
| Grant Revenue | | 7,500.00 |
| Investments | | |
| Interest-Savings, Short-term CD | | 2,942.21 |
| Total Investments | | 2,942.21 |
| RCFC Pilot Projects | | |
| Helash Mitigation Site | | 14,428.35 |
| Hildy | | 3,702.07 |
| Morgan Valley Wash | | 12,434.45 |
| Murrieta Creek - Line F | | 1,973.44 |
| Palomar Corydon Channel | | 1,974.45 |
| Project Development | | 13,866.41 |
| Santa Gertrudis Creek | | 51,831.96 |
| Temecula Creek AD 159 | | 35,814.51 |
| Transient Monitoring | | 20,107.37 |
| Tucalota Creek Phase I & II | | 2,341.81 |
| Warm Springs/Benton Channel | | 30,888.21 |
| Warm Springs/French Valley | | 25,059.01 |
| Wildomar Channel | | 1,768.77 |
| Total RCFC Pilot Projects | | 216,190.81 |
| SAWA Administration/FC | | 5,296.98 |
| Water Audits Income | | 3,950.00 |
| Total Income | 0.00 | 238,780.00 |
| GROSS PROFIT | 0.00 | 238,780.00 |
| EXPENSES | | |
| Contract Services | | |
| RFC FACILITIES | | |
| HELASH | | 5,319.85 |
| HILDY | | 1,512.24 |
| HOMELESS MONITORING | | 6,626.37 |
| MORGAN VALLEY WASH | | 8,443.04 |
| PALOMAR-CORYDON CHANNEL | | 233.80 |
| SANTA GERTRUDIS CREEK | | 66,064.77 |
| TEMECULA CREEK AD 159 | | 16,420.96 |

| | tai |
|--|-----|
| | |

| NET INCOME | \$ -1,109.99 | \$78,757.10 |
|--|--------------|---------------------------|
| NET OPERATING INCOME | -1,109.99 | 78,757.10 |
| Total Expenses | 1,109.99 | 160,022.90 |
| Total Travel and Meetings | -135.20 | 630.00 |
| Conference, Convention, Meeting | -135.20 | -135.20 |
| Travel and Meetings | | 765.20 |
| Grant Administration Expense | , — | 5,968.42 |
| Total General and Administration | 1,245.19 | 20,211.50 |
| Telephone, Telecommunications Website Expenses | 84.00 | 52.26 276.00 |
| Quickbooks-Accounting | | 295.00 |
| Office Supplies | | |
| · | | 1,198.00 |
| Membership Dues | 504.19 | 1,198.00 |
| Insurance - Liability, D and O Legal Fees | 504.19 | 2,907.81 6,810.31 |
| Computer, Data and Software | | 233.92 |
| Administrative Consulting | 537.00 | 4,140.00 |
| Total Accounting Fees | 120.00 | 4,170.50 |
| Bookkeeping | 120.00 | 1,170.50 |
| Accounting Fees | | 3,000.00 |
| General and Administration | | |
| Total Contract Services | | 133,212.98 |
| Total RFC FACILITIES | | 133,212.98 |
| WILDOMAR CHANNEL | | 602.96 |
| WARM SPRINGS/BENTON CHANNEL | | 14,571.80 |
| WARM SPRINGS / FRENCH VALLEY | | 3,572.83 |
| VV CHANNEL | | 9,844.36 |
| | Mar 2024 | Jul 2023 - Mar 2024 (YTD) |

Balance Sheet

As of March 31, 2024

| | Total |
|------------------------------|----------------|
| ASSETS | |
| Current Assets | |
| Bank Accounts | |
| Chase CD | |
| Chase CD - Benton Channel | 165,000.00 |
| Chase CD - Greer Ranch | 125,000.00 |
| Chase CD Interest - 0618 | 40,839.39 |
| Total Chase CD | 330,839.39 |
| Checking/Savings | |
| Chase Flood - 0600 | 304,709.19 |
| Chase General - 0592 | 166,983.79 |
| Chase Platinum - 9070 | 98,244.87 |
| Total Checking/Savings | 569,937.85 |
| Total Bank Accounts | 900,777.24 |
| Total Current Assets | 900,777.24 |
| Fixed Assets | |
| Adeline Farms Easement | 162,750.00 |
| Clinton Keith Land | 475,000.00 |
| Greer Ranch Easement | 110,000.00 |
| Total Fixed Assets | 747,750.00 |
| TOTAL ASSETS | \$1,648,527.24 |
| LIABILITIES AND EQUITY | |
| Liabilities | |
| Current Liabilities | |
| Credit Cards | |
| AMEX 41005 | -3.40 |
| Total Credit Cards | -3.40 |
| Total Current Liabilities | -3.40 |
| Total Liabilities | -3.40 |
| Equity | |
| Retained Earnings | 1,569,773.54 |
| Net Income | 78,757.10 |
| Total Equity | 1,648,530.64 |
| TOTAL LIABILITIES AND EQUITY | \$1,648,527.24 |

Chase General - 0592, Period Ending 03/29/2024

RECONCILIATION REPORT

Reconciled on: 04/05/2024 Reconciled by: Rae Shirer

Any changes made to transactions after this date aren't included in this report.

| Summary | USD |
|---|---|
| Statement beginning balance Checks and payments cleared (4) Deposits and other credits cleared (2) Statement ending balance | 165,623.78 -1,275.19 2,635.20 166,983.79 |
| Register balance as of 03/29/2024 | 166,983.79 |

Details

| DATE | TYPE | REF NO. | PAYEE | AMOUNT (USD) |
|------------|--------------|---------|-------------------------------|--------------|
| 02/08/2024 | Bill Payment | 1207 | San Jacinto Basin RCD | -30.00 |
| 03/14/2024 | Bill Payment | 1213 | New Options Business Servic | -657.00 |
| 03/14/2024 | Bill Payment | 1211 | Riverside Office of County Co | -504.19 |
| 03/14/2024 | Bill Payment | 1212 | Streamline | -84.00 |
| Total | | | | -1,275.19 |

| Deposits and other credits cleared (| (2) |
|--------------------------------------|-----|
|--------------------------------------|-----|

| DATE | TYPE | REF NO. | PAYEE | AMOUNT (USD) |
|------------|---------|---------|-------|--------------|
| 02/29/2024 | Deposit | | NACD | 2,500.00 |
| 03/05/2024 | Deposit | | | 135.20 |
| Total | | | | 2,635.20 |

Chase Flood - 0600, Period Ending 03/29/2024

RECONCILIATION REPORT

Reconciled on: 04/05/2024
Reconciled by: Rae Shirer

Any changes made to transactions after this date aren't included in this report.

| Summary | USD |
|---|--------------------------|
| Statement beginning balance Checks and payments cleared (0) Deposits and other credits cleared (0) Statement ending balance | 0.00 |
| Uncleared transactions as of 03/29/2024 Register balance as of 03/29/2024 | -50,362.09 254,347.10 |

Additional Information

Uncleared checks and payments as of 03/29/2024

| DATE | TYPE | REF NO. | PAYEE | AMOUNT (USD) |
|------------|--------------|---------|-----------------------------|--------------|
| 03/14/2024 | Bill Payment | 1043 | Santa Ana Watershed Associa | -50,362.09 |
| Total | | | | -50,362.09 |

Chase CD Interest - 0618, Period Ending 03/29/2024

RECONCILIATION REPORT

Reconciled on: 04/05/2024
Reconciled by: Rae Shirer

Any changes made to transactions after this date aren't included in this report.

| Summary | USD |
|---|-------------------|
| Statement beginning balance Checks and payments cleared (0) Deposits and other credits cleared (0) Statement ending balance | 0.00 40.839.39 |
| Register balance as of 03/29/2024 | 40,839.39 |

Chase Platinum - 9070, Period Ending 03/29/2024

RECONCILIATION REPORT

Reconciled on: 04/05/2024
Reconciled by: Rae Shirer

Any changes made to transactions after this date aren't included in this report.

| Summary | USD |
|---|--|
| Statement beginning balance Checks and payments cleared (0) Deposits and other credits cleared (0) Statement ending balance | 98,244.87 0.00 0.00 98,244.87 |
| Register balance as of 03/29/2024 | 98.244.87 |

Statement of Cash Flows

March 2024

| | TOTAL |
|---|--------------|
| OPERATING ACTIVITIES | |
| Net Income | -87,711.38 |
| Adjustments to reconcile Net Income to Net Cash provided by operations: | |
| Accts Payable | 86,601.39 |
| Total Adjustments to reconcile Net Income to Net Cash provided by operations: | 86,601.39 |
| Net cash provided by operating activities | \$ -1,109.99 |
| NET CASH INCREASE FOR PERIOD | \$ -1,109.99 |
| Cash at beginning of period | 901,887.23 |
| CASH AT END OF PERIOD | \$900,777.24 |

Accounts Receivable

As of March 31, 2024

This report contains no data for your specified date range.

Temecula-Elsinore-Anza-Murrieta Resource Conservation District A/P Aging Summary

As of March 31, 2024

| | CURRENT | 1 - 30 | 31 - 60 | 61 - 90 | 91 AND OVER | TOTAL |
|--|-------------|-------------|---------|------------|-------------|--------------|
| Mission Resource Conservation District | 3,588.75 | 213.75 | | | | \$3,802.50 |
| Santa Ana Watershed Association | 35,195.08 | 47,849.39 | | 2,512.70 | | \$85,557.17 |
| Strategic Energy Innovations | 48,150.00 | | | | | \$48,150.00 |
| TERI BIANCARDI | | 882.78 | | | | \$882.78 |
| TOTAL | \$86,933.83 | \$48,945.92 | \$0.00 | \$2,512.70 | \$0.00 | \$138,392.45 |

Bills Paid

March 2024

| Date | Transaction Type | Memo/Description | Num | Amount |
|------------------|----------------------|------------------|---------------|---------|
| New Options Bus | siness Services LLC | | | |
| 03/14/2024 | Bill Payment (Check) | | 1213 | -657.00 |
| 03/14/2024 | Bill | | 1423 | 657.00 |
| | | | | |
| Riverside Office | of County Counsel | | | |
| 03/14/2024 | Bill Payment (Check) | | 1211 | -504.19 |
| 02/15/2024 | Bill | | 96573 | 504.19 |
| | | | | |
| Streamline | | | | |
| 03/14/2024 | Bill Payment (Check) | | 1212 | -84.00 |
| 02/01/2024 | Bill | | D79E45E5-0021 | 42.00 |
| 03/01/2024 | Bill | | D79E45E5-0022 | 42.00 |



New Options Business Services, LLC

5558 E. La Palma Avenue P.O. Box 17461 Anaheim, CA 92817-7461 (657) 333-2361

INVOICE

INVOICE TO

Temecula-Elsinore-Anza-Murrieta Resource Conservation District P.O. Box 2078 Temecula, CA 92593-2078 INVOICE NO. 1423
 TERMS Due on receipt
 DATE 03/14/2024
 DUE DATE 03/14/2024

| DATE | ACCOUNT SUMMARY | AMOUNT |
|------------|--|--------|
| 02/08/2024 | Balance Forward | 0.00 |
| | Other payments and credits after 02/08/2024 through 03/13/2024 | 0.00 |
| 03/14/2024 | Other invoices from this date | 0.00 |
| | New charges (details below) | 657.00 |
| | Total Amount Due | 657.00 |

PROJECT: Temecula-Elsinore-Anza-Murrieta Resource Conservation District Bookkeeping, General and Administrative Support

| DATE | ACTIVITY | AMOUNT |
|------------|---|--------|
| | TEAM RCD:TEAM RCD Bookkeeping:TEAM RCD Accounting Qty @ Rate | |
| 03/03/2024 | Reconcile January bank accounts, prepare January financial reports, begin entering invoices for payment., 1 hr 6 mins @ \$30.00/hr Qty @ Rate | 33.00 |
| 03/03/2024 | Enter invoices for payment in Quickbooks; enter SAWA invoices in project tracker, email to SAWA regarding incorrect item on 2024-14., 54 mins @ \$30.00/hr Qty @ Rate | 27.00 |
| 03/05/2024 | Enter invoices, bills to be paid. Download bank statements, reconcile all bank accounts. Prepare financial report for February 2024., 2 hrs @ \$30.00/hr Qty @ Rate | 60.00 |
| | | 120.00 |

New Options Business Services, LLC 5558 E. La Palma Ave, P.O. Box 17461 Anaheim, CA 92817

SUBTOTAL - TEAM RCD:TEAM RCD Bookkeeping:TEAM RCD Accounting Qty @ Rate

Qty @ Rate

| TEAM RCD:TEAM RCD General and Admin:Administrative |
|--|
| Consulting Qty @ Rate |

| 02/0 | 95/2024 | Prepare draft minutes for January 2024; prepare financial information for directors' packet. Assemble directors' packet, post to website. Update/finalize agenda, post to website, send to Cathy Braico for posting. Edit Streamline meeting information, add Zoom info. Email meeting materials to directors., 3 hrs @ \$30.00/hr Qty @ Rate | 90.00 |
|------|---------|---|-------|
| 02/0 | 06/2024 | Review email, create WETA report folder., 6 mins @ \$30.00/hr Qty @ Rate | 3.00 |
| 02/0 | 08/2024 | Print directors packet, minutes, agenda for meeting., 1 hr @ \$30.00/hr Qty @ Rate | 30.00 |
| 02/0 | 08/2024 | Mail check. Cube Smart storage, review units, rent 5 x 10 for month to month., 48 mins @ \$30.00/hr Qty @ Rate | 24.00 |
| 02/0 | 08/2024 | Attend regular meeting of directors., 1 hr 18 mins @ \$30.00/hr Qty @ Rate | 39.00 |
| 02/2 | 7/2024 | Telephone call with Ani of Mission RCD regarding file management., 12 mins @ \$30.00/hr Qty @ Rate | 6.00 |
| 03/0 | 02/2024 | Review email, request additional information for files, upload documents to Dropbox, organize online grants file., 1 hr 36 mins @ \$30.00/hr Qty @ Rate | 48.00 |
| 03/0 |)2/2024 | Scan all February correspondence, upload to Dropbox., 48 mins @ \$30.00/hr Qty @ Rate | 24.00 |
| 03/0 |)2/2024 | Review GCC letter, email to T. Biancardi; add to master calendar., 30 mins @ \$30.00/hr Qty @ Rate | 15.00 |
| 03/0 | 03/2024 | Update flood control spreadsheet, analyze costs, email to James Law regarding overages., 18 mins @ \$30.00/hr Qty @ Rate | 9.00 |
| 03/0 | 05/2024 | Review, scan and mail forms 700 to county clerk. Review and respond to email from James Law regarding budget overage on Santa Gertrudis, email to T. Biancardi, request for revised budget and proper approval from RCFC. Email to T. Biancardi regarding SEI contract, processing of invoices from Climate Corp., 1 hr 24 | 42.00 |

mins @ \$30.00/hr Qty @ Rate

| 03/05/2024 | Telephone call to Streamline (no answer). Online review/research/implementation of Microsoft 365 \$30.00/hr Qty @ Rate | | 30.00 |
|------------|---|--|----------|
| 03/07/2024 | Meeting with T. Biancardi regarding planning for meeting, mail check., 1 hr 48 mins @ \$30.00/hr | | 54.00 |
| 03/08/2024 | Review Microsoft 365 installation, incompatibility Skype for Business (included in 365 install but n supported.) Troubleshoot all Office/365/Skype is Skype number, update website. Modify Skype forwarding, notifications., 3 hrs 12 mins @ \$30.0 | o longer ssues. Obtain new or voicemail, | 96.00 |
| | SUBTOTAL - TEAM RCD:TEAM RCD General a Admin:Administrative Consulting Qty @ Rate | and | 510.00 |
| | Qty @ Rate | | |
| | TEAM RCD:TEAM RCD General and Admin:Do Project Qty @ Rate | cument Retention | |
| 02/19/2024 | Review, sort, file additional physical files., 54 mil Qty @ Rate | ns @ \$30.00/hr | 27.00 |
| | SUBTOTAL - TEAM RCD:TEAM RCD General a Admin:Document Retention Project Qty @ Rate | | 27.00 |
| | ТОТ | TAL OF NEW CHARGES | 657.00 |
| | BAL | LANCE DUE | \$657.00 |

Bills Or Reimbursements To Be Paid

As of March 31, 2024

| TOTAL | | | | \$138,392.45 | \$138,392.45 | | |
|---|---------------------------|----------|------------|--------------|--------------|------------------|--|
| Total for TERI | BIANCARDI | | | \$882.78 | \$882.78 | | |
| 02/29/2024 | Bill | NACD2024 | 03/10/2024 | 882.78 | 882.78 | | |
| TERI BIANCAF | RDI | | | | | | |
| Total for Strate | gic Energy Innovations | | | \$48,150.00 | \$48,150.00 | | |
| 03/15/2024 | Bill | 4916 | 04/14/2024 | 48,150.00 | 48,150.00 | | |
| Strategic Energ | gy Innovations | | | | | | |
| Total for Santa Ana Watershed Association \$85,557.17 \$85,557.17 | | | | | | | |
| 03/27/2024 | Bill | 2024-36 | 04/06/2024 | 33,520.96 | 33,520.96 | | |
| 03/26/2024 | Bill | 2024-31 | 04/05/2024 | 1,674.12 | 1,674.12 | | |
| 02/27/2024 | Bill | 2024-19 | 03/08/2024 | 2,149.69 | 2,149.69 | | |
| 02/26/2024 | Bill | 2024-14 | 03/07/2024 | 45,699.70 | 45,699.70 | | |
| 01/09/2024 | Bill | 2023-141 | 01/19/2024 | 2,512.70 | 2,512.70 | | |
| (951) 780-1012 | 2 | | | | | | |
| Santa Ana Wat | tershed Association | | | | | | |
| Total for Mission | on Resource Conservation | District | | \$3,802.50 | \$3,802.50 | | |
| 03/06/2024 | Bill | 3413 | 03/16/2024 | 213.75 | 213.75 | | |
| 03/05/2024 | Bill | 3410 | 04/04/2024 | 3,588.75 | 3,588.75 | | |
| (760) 728-1332 | | | | | | | |
| Mission Resou | rce Conservation District | | | | | | |
| DATE | TRANSACTION TYPE | NUM | DUE DATE | AMOUNT | OPEN BALANCE | MEMO/DESCRIPTION | |

MISSION RESOURCE CONSERVATION DIST

130 E. Alvarado Street FALLBROOK, CA 92028 US 760-728-1332 bookkeeper@MissionRCD.org MissionRCD.org

BILL TO

Teri Biancardi TEAM RCD

Temecula/Elsinore/Anza/Murrieta Resource Conservation District

P.O. Box 2078

Ca

Temecula, CA 92593-2078

| INVOICE # | DATE | TOTAL DUE | DUE DATE | TERMS | ENCLOSED |
|-----------|------------|------------|------------|--------|----------|
| 3410 | 03/05/2024 | \$3,588.75 | 03/31/2024 | Net 30 | |

BILLING PERIOD

February 1 to February 29, 2024

| DATE | SERVICE | DESCRIPTION | QTY | RATE | AMOUNT |
|------|--------------|---------------------|-------|--------|----------|
| | WETA Program | Administrative | 4 | 45.00 | 180.00 |
| | WETA Program | Training | 15 | 55.00 | 825.00 |
| | WETA Program | Education/Workshops | 15.75 | 45.00 | 708.75 |
| | WETA Program | 1 - 5 Acres | 1 | 425.00 | 425.00 |
| | WETA Program | Above 25 acres | 2 | 725.00 | 1,450.00 |

BALANCE DUE

\$3,588.75

Invoice

MISSION RESOURCE CONSERVATION DIST

138 S. Brandon Road FALLBROOK, CA 92028 US +1 7607281332 bookkeeper@MissionRCD.org MissionRCD.org

BILL TO

Teri Biancardi TEAM RCD

Temecula/Elsinore/Anza/Murrieta Resource Conservation District

P.O. Box 2078

Ca

Temecula, CA 92593-2078

| INVOICE # | DATE | TOTAL DUE | DUE DATE | TERMS | ENCLOSED |
|-----------|------------|-----------|------------|--------|----------|
| 3413 | 03/06/2024 | \$213.75 | 03/31/2024 | Net 30 | |

P.O. NUMBER

NACD Service

BILLING PERIOD

January 1 to February 29, 2024

| DATE AC | CTIVITY | DESCRIPTION | QTY | RATE | AMOUNT |
|---------|-----------------------------------|--|------|-------|--------|
| | mplement Educational Vorkshops | L. Dibbell - Planning and meetings regarding workshops;site visits | 4.75 | 45.00 | 213.75 |

BALANCE DUE

\$213.75

Invoice

INVOICE

INVOICE # 2024 -31
INVOICE PERIOD: 02/19/24 - 03/24/24
DATE: MAR 26, 2024
DUE UPON RECEIPT
LATE FEES MAY APPLY AFTER 30 DAYS

Santa Ana Watershed Association 1835 Chicago Avenue, Suite C Riverside, CA 92507 Phone 951-780-1012 Fax 951-780-5893 www.sawatershed.org

To Temecula-Elsinore-Anza-Murrieta RCD
Riverside Flood Control Facilities Project
P.O. Box 2078
Temecula, CA 92593-2078

This cost includes all tools, material, reports, staff time and mileage to conduct administrative tasks for the TEAM RCD - Riverside Flood Facilities in 2024. (02/19/2024 to 03/24/2024)

| Project | Cost | Subtotal |
|-----------------------------|------------|------------|
| Homeless Monitoring / Admin | \$1,674.12 | \$1,674.12 |
| TOTAL DUE | | \$1,674.12 |

AUTHORIZATION: Mm Mmdy

anta Ana Watershed Association

TEAM RCD - Riverside Flood Control Facilities Homeless Monitoring/Admin

| Employee Name | Classification | Total Project Hours | Hourly Billing Rate | Total Amount |
|---------------------|---------------------------------|---------------------------|---------------------------|-------------------|
| JAMES LAW | PROJECT MANAGER | 0.50 | | To KIND OF STREET |
| OLIVER BARRETT | FIELD SUPERVISOR | 2.00 | | |
| ANTHONY HERNANDEZ | RESTORATION TECH. | 20.00 | | |
| BRITTON PORTERFIELD | RESTORATION TECH. | 0.00 | | |
| STAFF TOTALS | STATE STATE OF | 22.50 | | \$1,462.71 |
| PERSONAL MILEAGE | 0 Miles @\$0.71 = \$0.00 | | | \$0.00 |
| SAWA TRUCK MILEAGE | 243 Miles @\$0.87 = \$211.41 | | | \$211.41 |
| | Total Amount Due: | \$1,674.12 | | |

^{**} This costs includes all tools, material, reports, staff time and mileage to conduct administrative tasks for the TEAM RCD - Riverside Flood Facilities in 2023. (2/19/2024 to 3/24/24).

| Date | Staff | Project | Dept. | Task | Hours | CompH | Miles | OnCall | Species | Site | Notes |
|------------|----------------------|---|----------|------------------------|-------|-------|-------|--------|---------|------|---------|
| 03/19/2024 | Anthony Hernandez | Team R C D - Riv Flood Fall 2019 | ISB | Homeless Monitoring | 10.00 | 0.00 | 0.00 | | N/A | N/A | |
| 02/28/2024 | Anthony Hernandez | Team R C D - Riv Flood Fall 2019 | ISB | Homeless Monitoring | 10.00 | 0.00 | 0.00 | | N/A | N/A | |
| | | Antho | ny Hern | andez Totals: | 20.00 | 0.00 | 0.00 | | | | |
| 02/21/2024 | James Law | Team R C D - Riv Flood Fall 2019 | ISB | Admin | 0.50 | 0.00 | 0.00 | | N/A | N/A | Invoice |
| | | | Jame | s Law Totals: | 0.50 | 0.00 | 0.00 | | | | |
| 03/06/2024 | Oliver Barrett | Team R C D - Riv Flood Fall 2019 | ISR | Admin | 2.00 | 0.00 | 0.00 | | N/A | N/A | |
| | | | Oliver E | Barrett Totals: | 2.00 | 0.00 | 0.00 | | | | |
| | | | O | verall Totals: | 22.50 | 0.00 | 0.00 | | | | |

| | Total Mileage | 76 | 105 | 141 | 3 | 119 | 20 | 13 | 21 | 34 | 21 | 85 | 19 | 30 | 71 | 32 | 16 | 75 | 69 | 10 | 14 | 16 | 16 |
|---|-------------------------|---|---|---|-----------|----------------------------|------------------------|--------------------|-----------------------------|--------------|-----------|---------------------------|---------------------------------------|-----------------------|---------------------------|--------------|-----------|---------------------------|------------------------------------|-----------|-----------------------------|-----------------------------|-----------------------------|
| ->Toyota HRS #3 | Refuel Y or N To Amount | \$75.00 | | | \$84.90 | | | | | | | \$85.96 | | | The second second | | | \$78.74 | | | | | |
| Truck (Vehicle ID) ->Toyota HRS #3 | Ending Mileage | 109671 | 109776 | 109917 | 109920 | 110039 | 110059 | 110072 | 110093 | 110127 | 110148 | 110233 | 110252 | 110282 | 110353 | 110385 | 110401 | 110476 | 110545 | 110555 | 110569 | 110585 | 110601 |
| | Starting Mileage | 109595 | 109671 | 109776 | 109917 | 109920 | 110039 | 110059 | 110072 | 110093 | 110127 | 110148 | 110233 | 110252 | 110282 | 110353 | 110385 | 110401 | 110476 | 110545 | 110555 | 110569 | 110585 |
| DATE RANGE> 2-19-2024 through 3-24-2024 | Project | TEAM RCD Riv Flood Fall 23 (Tucalota I & II) | TEAM RCD Riv Flood Fall 23 (Temecula Creek AD 159) | TEAM RCD Riv Flood Fall 23 (VV Channel) | ISR Admin | TEAM RCD Riv Flood Fall 19 | Mockingbird Canyon MCB | Quail Run Phase II | SBVMWD Anza Palms Spring 24 | ISR Proposal | ISR Admin | RCA Winchester Rd Fall 23 | SAR Upstream River Rd Phase I CDFW | Temescal Wash 3M 2.86 | RCA Winchester Rd Fall 23 | ISR Proposal | ISR Admin | RCA Winchester Rd Fall 23 | SJBRCD Canyon Heights Spring 24 | ISR Admin | SBVMWD Anza Palms Spring 24 | SBVMWD Anza Palms Spring 24 | SBVMWD Anza Palms Spring 24 |
| ATE RANGE> 2- | Vehicle | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 |
| ٥ | Date | 2/21/2024 | 2/22/2024 | 2/26/2024 | 2/27/2024 | 2/28/2024 | 3/4/2024 | 3/4/2024 | 3/6/2024 | 3/7/2024 | 3/7/2024 | 3/11/2024 | 3/12/2024 | 3/12/2024 | 3/13/2024 | 3/13/2024 | 3/13/2024 | 3/14/2024 | 3/18/2024 | 3/18/2024 | 3/19/2024 | 3/20/2024 | 3/21/2024 |

| | DATE RANGE> 2-19-2024 | > 2-19-2024 through 3-24-2024 | | Truck (Vehicle ID)>Toyota HRS #4 | ->Toyota HRS #4 | |
|-----------|-----------------------|---|------------------|----------------------------------|-------------------------|---------------|
| Date | Vehicle | Project | Starting Mileage | Ending Mileage | Refuel Y or N Amount | Total Mileage |
| 2/21/2024 | Toy#4 | TEAM RCD Riv Flood Fall 23 (French Valley) | 87169 | 87249 | | 80 |
| 2/22/2024 | Toy#4 | Temescal Wash 3M 2.86 | 87249 | 87289 | | 40 |
| 2/26/2024 | Toy#4 | Temescal Wash 3M 2.86 | 87289 | 87327 | \$54.00 | 38 |
| 2/28/2024 | Toy#4 | Temescal Wash 3M 2.86 | 87327 | 87371 | | 44 |
| 2/29/2024 | Toy#4 | Temescal Wash 3M 2.86 | 87371 | 87410 | | 39 |
| 3/4/2024 | Toy#4 | Mockingbird Canyon MCB | 87410 | 87425 | | 15 |
| 3/4/2024 | Toy#4 | Quail Run Phase II | 87425 | 87441 | | 16 |
| 3/5/2024 | Toy#4 | Quail Run Phase II | 87441 | 87453 | | 12 |
| 3/6/2024 | Toy#4 | SBVMWD Anza Palms Spring 24 | 87453 | 87470 | \$75.01 | 17 |
| 3/7/2024 | Toy#4 | SBVMWD Anza Palms Spring 24 | 87470 | 87483 | | 13 |
| 3/8/2024 | Toy#4 | ISR Proposal | 87483 | 87531 | | 48 |
| 3/11/2024 | Toy#4 | SBVMWD Anza Palms Spring 24 | 87531 | 87544 | | 13 |
| 3/12/2024 | Toy#4 | SBVMWD Anza Palms Spring 24 | 87544 | 87557 | | 13 |
| 3/13/2024 | Toy#4 | SBVMWD Anza Palms Spring 24 | 87557 | 87571 | | 14 |
| 3/18/2024 | Toy#4 | Canyon Hills HOA Weed Treatment Spring 24 | 87571 | 87596 | | 25 |
| 3/19/2024 | Toy#4 | TEAM RCD Riv Flood Fall 19 | 87596 | 87720 | \$73.12 | 124 |

INVOICE

INVOICE # 2024 -36 INVOICE PERIOD: 2/19/24 - 3/24/24 DATE: MAR 27, 2024 DUE UPON RECEIPT LATE FEES MAY APPLY AFTER 30 DAYS

Santa Ana Watershed Association 1835 Chicago Avenue, Suite C Riverside, CA 92507 Phone 951-780-1012 Fax 951-780-5893 www.sawatershed.org

To Temecula-Elsinore-Anza-Murrieta RCD
Riverside Flood Control Facilities Project
P.O. Box 2078
Temecula, CA 92593-2078

This cost includes all tools, material, reports, staff time and mileage to conduct administrative tasks for the TEAM RCD - Riverside Flood Facilities in 2023. (2/19/2024 to 3/24/2024)

| Project | Cost | Subtotal |
|-------------------------------|-------------|-------------|
| VV Channel | \$3,743.60 | \$3,743.60 |
| Wildomar Channel Lateral E | \$1.104.72 | \$1.104.72 |
| Tucalota Creek 1/2 | \$1,318.78 | \$1,318.78 |
| Tucalota Creek 3 | \$1,170.63 | \$1,170.63 |
| Palomar-Corydon Channels | \$98.44 | \$98.44 |
| Murrieta Creek Line F | \$912.88 | \$912.88 |
| Santa Gertrudis | \$2,523.77 | \$2,523.77 |
| Warm Springs - French Valley | \$7,244.21 | \$7,244.21 |
| Temecula Creek AD 159 | \$13.658.84 | \$13.658.84 |
| Morgan Wash | \$856.57 | \$856.57 |
| Warm Springs - Benton Channel | \$888.52 | \$888.52 |
| TOTAL DUE | | \$33,520.96 |

AUTHORIZATION:

anta Ana Watershed Association

Strategic Energy Innovations 100 Smith Ranch Rd. Suite 124 San Rafael, CA 94903-1979

Invoice

| Bill To | |
|-------------------|--|
| Team RCD | |
| PO Box 2078, | |
| Temecula CA 92593 | |
| | |
| | |
| | |

| Date | Invoice # |
|---------|-----------|
| 3/15/24 | 4916 |

P.O. No.

| | | _ | _ |
|--|-------|-----------|-------------|
| Description | Qty | Rate | Amount |
| For support of Climate Corps for the year 2024-2025, per the Agreement between your agency and Strategic Energy Innovations: | | | |
| Support and Placement of 1 Fellow (Mia Lorence) | 1 | 48,150.00 | 48,150.00 |
| Invoice 1 of 2, Due 3/15/2024 | | | |
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| | | | |
| EIN # 68-0404081 | Total | | \$48,150.00 |

| | SAWA | Personal | | | | | | | | | |
|-------------------------------|---------|----------|------|------|---------|---------|-----------|---------|------------|----------------|--------------|
| | Truck | Vehicle | | | | | | | | | |
| MILEAGE | Mileage | Mileage | | | | | | | | | |
| Murrieta Creek Line F | | 83 | | | | | | | | | |
| VV Channel | 141 | 183 | | | | | | | | | |
| Hildy | | | | | | | | | | | |
| Helash Mitigation Site | | | | | | | | | | | |
| Tucalota Creek 1 & 2 | 92 | | | | | | | | | | |
| Tucalota Creek 3 | | | | | | | | | | | |
| Wildomar Channel Lateral E | | 76 | | | | | | | | | |
| Palomar-Corydon Channels | | | | | | | | | | | |
| Santa Gertrudis | 101 | | | | | | | | | | |
| Warm Springs - French Valley | 178 | 93 | | | | | | | | | |
| Temecula Creek AD 159 | 520 | 107 | | | | | | | | | |
| Morgan Wash | | 91 | | | | | | | | | |
| Warm Springs - Benton Channel | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total | 1016 | 633 | | | | | | | 2 | | 20 |
| HOURS | | TOTAL | Ner | Sten | A HOHIA | Senisor | 4.Outrost | HAUGHUA | EOJIE SIEW | PEROLI SORTING | in soloun |
| W Channel | | | 7.5 | | 10 | | 10 | | 10 | | |
| Hildy | | | 0 | | | | | | | | |
| Helash Mitigation Site | | | 0 | | | | | | | | |
| Wildomar Channel Lateral E | | | 4 | 4 | | | | | I | | |
| Tucalota Creek 1/2 | | | 0.5 | 2 | | 2 | 2 | | 2 | 17 | _ |
| Tucalota Creek 3 | | | 0 | 2 | | 5 | 2 | | S | | ; |
| Palomar-Corydon Channels | | | 0 | 1 | | | | | | | |
| Murrieta Creek Line F | | | 4 | 2 | | | | | | | |
| Santa Gertrudis | | | 1 | 3 | 12 | 2 | 12 | 2 | 2 2 | | 34 2523.77 |
| Warm Springs - French Valley | | | 5.5 | 9 | 1 | 12 10 | 12 | 22 2: | 2 12 | 101.5 | |
| Temecula Creek AD 159 | | | 9.5 | 9 | 3 | 34 | 44 | 34 | 4 44 | 175.5 | 13 |
| Morgan Wash | | | 4.5 | 1 | | | | | 9 | | |
| Warm Springs - Benton Channel | | | 1 | П | 8 - 4 | 2 | 2 | 2 | 2 2 | | 12 888.52 |
| | | C | 37 E | 300 | C | 20 10 | Ob | 90 | 08 | 4 | 420 33520 96 |

TEAM RCD - VV CHANNEL

SITE: VV Channel DATE: 3/27/2024

| | Total | Hourly | |
|-------------------------------|--|--|-----------------|
| | | | Total Amount |
| Classification | | | Total Amount |
| - DD 015 07 A 4444 05 D | | Rate | |
| | 7.50 | | |
| FIELD SUPERVISOR | 4.50 | | |
| LEAD REST. TECH | 0.00 | | |
| SKILLED REST. TECH. | 10.00 | | |
| LEAD REST. TECH | 10.00 | | |
| RESTORATION TECH | 0.00 | | |
| GREEN CLIMBER OPERATOR | 0.00 | | |
| RESTORATION TECH | 10.00 | | |
| | 42.00 | | \$3,620.93 |
| 183 Miles @ .72 = \$131.76 | | | \$131.76 |
| 141 Miles @ .87 = \$122.67 | | | \$122.67 |
| | # Of Days | Costs Per Day | TOTAL COST |
| | 0 | \$1,225.00 | \$0.00 |
| | TOTAL OZ | COST PER OZ | TOTAL AMOUNT |
| | 0.00 | 0.54 | \$0.00 |
| | 0.00 | 0.37 | \$0.00 |
| | 0.00 | 0.64 | \$0.00 |
| | 0.00 | 1.22 | \$0.00 |
| | SKILLED REST. TECH. LEAD REST. TECH RESTORATION TECH GREEN CLIMBER OPERATOR RESTORATION TECH 183 Miles @ .72 = \$131.76 141 Miles @ .87 = | PROJECT MANAGER 7.50 FIELD SUPERVISOR 4.50 LEAD REST. TECH 0.00 SKILLED REST. TECH. 10.00 LEAD REST. TECH 10.00 RESTORATION TECH 0.00 GREEN CLIMBER OPERATOR 10.00 RESTORATION TECH 10.00 183 Miles @ .72 = \$131.76 141 Miles @ .87 = \$122.67 # Of Days 0 TOTAL OZ 0.00 0.00 0.00 | Classification |

Total Amount Due: \$3,743.60

^{**} This costs includes all tools, material, reports, staff time and mileage to conduct initial treatment at the VV Channel (Invoice Period 2-19-24 to 3-24-24).

SITE: Wildomar Channel Lateral E

DATE: 3/27/2024

| Employee Name | Classification | Total Project Hours | Hourly Billing Rate | Total Amount |
|--------------------------|--------------------------|---------------------------|---------------------------|--------------|
| JAMES LAW | PROJECT MANAGER | 4.00 | | |
| MAX BARRETT | FIELD SUPERVISOR | 4.00 | | |
| BRITTON PORTERFIELD | SKILLED TECH. | 0.00 | | |
| KEVIN O KEEFFE | RESTORATION TECH | 0.00 | | |
| FAYDRA PATORA | RESTORATION TECH | 0.00 | | |
| MARGARITA MUNGUIA | RESTORATION TECH | 0.00 | | |
| BIOLOGIST II | BIOLOGIST II | 0.00 | | |
| STAFF TOTALS | | 8.00 | | \$1,050.00 |
| PERSONAL MILEAGE | 76 Miles @ .72 = \$54.72 | | | \$54.72 |
| SUBCONTRACTOR | DESCRIPTION | AMOUNT | 15% | TOTAL COST |
| ENDEMIC ENVIRONMENTAL | BIOMONITORING | 0.00 | \$0.00 | \$0.00 |
| HERBICIDE TYPES | | TOTAL OZ | COST PER OZ | TOTAL COST |
| ROUND UP PRO MAX | | 0.00 | 0.46 | \$0.00 |
| COMPETITOR | | 0.00 | 0.37 | \$0.00 |
| DENALI EA | | 0.00 | 0.64 | \$0.00 |
| GARLON 4 ULTRA | | 0.00 | 1.22 | \$0.00 |
| QUEST | | 0.00 | 0.29 | \$0.00 |

Total Amount Due: \$1,104.72

SITE: Tucalota Creek Stages 1 & 2

| Employee Name | Classification | Total Project Hours | Hourly Billing Rate | Total Amount |
|-------------------------|--------------------------|---------------------------|---------------------------|--------------|
| JAMES LAW | HRS MANAGER | 0.50 | | |
| OLIVER BARRETT | FIELD SUPERVISOR | 2.00 | | |
| KEVIN O KEEFFE | LEAD REST. TECH | 5.00 | | |
| MARGARITA MUNGUIA | RESTORATION TECH | 5.00 | | |
| BRITTON PORTERFIELD | RESTORATION TECH | 5.00 | | |
| BIOLOGIST II | BIOLOGIST II | 0.00 | | What the |
| STAFF TOTALS | | 17.50 | | \$1,252.66 |
| PERSONAL MILEAGE | 0 Miles @ .71 = \$0.00 | | | \$0.00 |
| SAWA VEHICLE MILEAGE | 76 Miles @ .87 = \$66.12 | | | \$66.12 |
| HERBICIDE TYPES | | TOTAL OZ | COST PER OZ | TOTAL COST |
| RODEO | | 0.00 | 0.41 | \$0.00 |
| COMPETITOR | | 0.00 | 0.37 | \$0.00 |
| AGRI-DEX | | 0.00 | 0.28 | \$0.00 |
| GARLON | | 0.00 | 1.22 | \$0.00 |
| QUEST | | 0.00 | 0.29 | \$0.00 |

^{**} This costs includes all tools, material, reports, staff time and mileage to conduct 1 treatment of non-native woody species treatment, removal and removal of dead biomass (Invoice Period 2-19-24 to 3-24-24).

SITE: Tucalota Creek Stages III

| Employee Name | Classification | Total Project Hours | Hourly Billing Rate | Total Amount |
|-------------------------|------------------------|---------------------------|---------------------------|-----------------|
| JAMES LAW | HRS MANAGER | 0.00 | | |
| OLIVER BARRETT | FIELD SUPERVISOR | 2.00 | | |
| KEVIN O KEEFFE | LEAD REST. TECH | 5.00 | | |
| MARGARITA MUNGUIA | RESTORATION TECH | 5.00 | | |
| BRITTON PORTERFIELD | LEAD REST. TECH | 5.00 | | |
| BIOLOGIST II | BIOLOGIST II | 0.00 | | |
| STAFF TOTALS | | 17.00 | | \$1,170.63 |
| SAWA VEHICLE MILEAGE | 0 Miles @ .87 = \$0.00 | | | \$0.00 |
| HERBICIDE TYPES | | TOTAL OZ | COST PER OZ | TOTAL COST |
| RODEO | | 0.00 | 0.41 | \$0.00 |
| COMPETITOR | | 0.00 | 0.37 | \$0.00 |
| AGRI-DEX | | 0.00 | 0.28 | \$0.00 |
| GARLON | | 0.00 | 1.22 | \$0.00 |
| QUEST | | 0.00 | 0.29 | \$0.00 |
| | Total Amount Due: \$ | 1,170.63 | | |

^{**} This costs includes all tools, material, reports, staff time and mileage to conduct 1 treatment of non-native woody species treatment, removal and removal of dead biomass (Invoice Period 2-19-24 to 3-24-24).

SITE: Palomar-Corydon Channels

| Employee Name | Classification | Total Project Hours | Hourly Billing Rate | Total Amount |
|-------------------------|-------------------------|---------------------------|---------------------------|--------------|
| JAMES LAW | PROJECT MANAGER | 0.00 | | |
| MAX BARRETT | FIELD SUPERVISOR | 1.00 | | |
| BRITTON PORTERFIELD | LEAD REST. TECH | 0.00 | ESTA- | |
| KEVIN O KEEFFE | RESTORATION TECH | 0.00 | | |
| ANTHONY HERNANDEZ | RESTORATION TECH | 0.00 | PINE | |
| MARGARITA MUNGUIA | RESTORATION TECH | 0.00 | 15.019.01 | |
| BIOLOGIST II | BIOLOGIST II | 0.00 | Sport Contraction | |
| STAFF TOTALS | | 1.00 | | \$98.44 |
| SAWA VEHICLE MILEAGE | 0 Miles @ .87 = \$0.00 | | | \$0.00 |
| MILEAGE | 0 Miles @ .675 = \$0.00 | | | \$0.00 |
| HERBICIDE TYPES | | TOTAL OZ | COST PER OZ | TOTAL COST |
| RODEO | | 0.00 | 0.41 | \$0.00 |
| COMPETITOR | | 0.00 | 0.37 | \$0.00 |
| GARLON 3A | | 0.00 | 0.84 | \$0.00 |
| GARLON 4 ULTRA | | 0.00 | 1.22 | \$0.00 |
| DENALI EA | | 0.00 | 0.64 | \$0.00 |
| | Total Amount | Due: \$98.44 | | |

^{**} This costs includes all tools, material, reports, staff time and mileage to conduct 1 treatment of non-native woody species treatment, removal and removal of dead biomass. Invoice Period 2-19-24 to 3-24-24.

SITE: Murrieta Creek Line F

DATE: 3/27/2024

| Classification | Total Project Hours | Hourly Billing Rate | Total Amount |
|--------------------------|---|--|--|
| PROJECT MANAGER | 4.00 | | |
| FIELD SUPERVISOR | 2.00 | | |
| SKILLED TECH. | 0.00 | | |
| RESTORATION TECH | 0.00 | | |
| RESTORATION TECH | 0.00 | | |
| BIOLOGIST II | 0.00 | | |
| | 6.00 | | \$853.12 |
| 83 Miles @ .72 = \$59.76 | | | \$59.76 |
| | TOTAL OZ | COST PER OZ | TOTAL COST |
| | 0.00 | 0.41 | \$0.00 |
| | 0.00 | 0.37 | \$0.00 |
| | 0.00 | 0.28 | \$0.00 |
| | 0.00 | 1.22 | \$0.00 |
| | 0.00 | 0.29 | \$0.00 |
| | PROJECT MANAGER FIELD SUPERVISOR SKILLED TECH. RESTORATION TECH RESTORATION TECH BIOLOGIST II | Classification Project Hours PROJECT MANAGER 4.00 FIELD SUPERVISOR 2.00 SKILLED TECH. 0.00 RESTORATION TECH 0.00 BIOLOGIST II 0.00 6.00 6.00 83 Miles @ .72 = \$59.76 TOTAL OZ 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | Classification Project Hours Billing Rate PROJECT MANAGER 4.00 FIELD SUPERVISOR 2.00 SKILLED TECH. 0.00 RESTORATION TECH 0.00 BIOLOGIST II 0.00 6.00 6.00 83 Miles @ .72 = \$59.76 COST PER OZ 0.00 0.41 0.00 0.28 0.00 1.22 |

** This costs includes all tools, material, reports, staff time and mileage to conduct 1 treatment of non-native woody species treatment, removal and removal of dead biomass.

Invoice Period 2-19-24 to 3-24-24

SITE: Santa Gertrudis

| OATE: 3/27/2024 | | Total | Hourly | |
|-------------------------|------------------------------|----------------|----------------|--------------|
| Employee Name | Classification | Project | Billing | Total Amount |
| | | Hours | Rate | |
| ANTHONY HERNANDEZ | RESTORATION TECH | 2.00 | | |
| ARCENIO HERNANDEZ | LEAD REST. TECH | 0.00 | | |
| BRITTON PORTERFIELD | SKILLED REST. TECH. | 12.00 | | |
| FAYDRA PATORA | RESTORATION TECH | 2.00 | | |
| JAMES LAW | HRS MANAGER | 1.00 | | |
| JOSHUA SAVAGE | RESTORATION TECH | 0.00 | | |
| KEVIN O KEEFFE | LEAD REST. TECH | 12.00 | | |
| MARGARITA MUNGUIA | RESTORATION TECH | 2.00 | | |
| BRITTON PORTERFIELD | GREEN CLIMBER OPERATOR | 0.00 | | |
| OLIVER BARRETT | FIELD SUPERVISOR | 3.00 | | ALL Market |
| | | 34.00 | | \$2,435.90 |
| PERSONAL MILEAGE | 0 Miles @ .71 = \$0 | | | |
| SAWA VEHICLE MILEAGE | 101 Miles @ .87 = \$87.87 | | | \$87.87 |
| EQUIPMENT | DESCRIPTION | HOURLY RATE | # OF HOURS | TOTAL COST |
| GREEN CLIMBER LV 600 | Masicator | 500.00 | 0.00 | \$0.00 |
| HERBICIDE TYPES | | TOTAL OZ | COST PER OZ | TOTAL COST |
| ROUND UP CUSTOM | | 0.00 | 0.54 | \$0.00 |
| COMPETITOR | | 0.00 | 0.37 | \$0.00 |
| GARLON 3A | | 0.00 | 0.62 | \$0.00 |
| DENALI | | 0.00 | 0.63 | \$0.00 |

^{**} This costs includes all tools, material, reports, staff time and mileage to conduct treatments at the TEAM RCD - Santa Gertrudis Creek covering 2-19-24 to 3-24-24.

SITE: Warm Springs - French Valley

| DATE: 3/2//2024 | | Total | Hourly | 化压力 医克勒耳氏 计图像扩充 |
|--------------------------|-------------------------------|--------------|----------------|-----------------|
| Employee Name | Classification | Project | Billing | Total Amount |
| | | Hours | Rate | |
| JAMES LAW | PROJECT MANAGER | 5.50 | | |
| MAX BARRETT | FIELD SUPERVISOR | 6.00 | | |
| ARCENIO HERNANDEZ | LEAD REST. TECH | 0.00 | | |
| BRITTON PORTERFIELD | SKILLED REST. TECH. | 12.00 | | |
| FAYDRA PATORA | RESTORATION TECH | 22.00 | | |
| JOSHUA SAVAGE | RESTORATION TECH | 10.00 | | |
| KEVIN O KEEFFE | LEAD REST. TECH | 12.00 | | |
| MARGARITA MUNGUIA | RESTORATION TECH | 12.00 | | |
| ANTHONY HERNANDEZ | RESTORATION TECH | 22.00 | | |
| BRITTON PORTERFIELD | GREEN CLIMBER OPERATOR | 0.00 | | |
| TOTALS | | 101.50 | | \$7,022.39 |
| PERSONAL MILEAGE | 93 Miles @ .72 = \$66.96 | | | \$66.96 |
| SAWA VEHICLE MILEAGE | 178 Miles @ .87 = \$154.86 | | | \$154.86 |
| SUBCONTRACTOR | DESCRIPTION | Amount | 15% | TOTAL COST |
| ENDEMIC ENVIRONMENTAL | Biological Monitoring | \$0.00 | \$0.00 | \$0.00 |
| HERBICIDE TYPES | | TOTAL OZ | COST PER OZ | TOTAL COST |
| GARLON 4 ULTRA | | 0.00 | 1.22 | \$0.00 |
| COMPETITOR | | 0.00 | 0.37 | \$0.00 |
| GARLON 3A | | 0.00 | 0.84 | \$0.00 |
| DENALI | | 0.00 | 0.64 | \$0.00 |
| | Total Am | ount Due: \$ | 7,244.21 | |

^{**} This costs includes all tools, material, reports, staff time and mileage covering 2-19-24 to 3-24-24.

SITE: Temecula Creek AD 159

| DATE: 3/27/2024 | | Total | Hourly | |
|-------------------------|--|----------|----------------|--------------|
| | | Total | Hourly | Tatal Amount |
| Employee Name | Classification | Project | Billing | Total Amount |
| | | Hours | Rate | |
| JAMES LAW | PROJECT MANAGER | 9.50 | | |
| MAX BARRETT | FIELD SUPERVISOR | 6.00 | | |
| ANTHONY HERNANDEZ | RESTORATION TECH | 34.00 | | |
| BRITTON PORTERFIELD | SKILLED REST. TECH. | 34.00 | | |
| ARCENIO HERNANDEZ | LEAD REST. TECH. | 0.00 | | |
| FAYDRA PATORA | RESTORATION TECH | 4.00 | | |
| JOSHUA SAVAGE | RESTORATION TECH | 0.00 | | |
| KEVIN O KEEFFE | RESTORATION TECH | 44.00 | | |
| MARGARITA MUNGUIA | RESTORATION TECH | 44.00 | 1644 | |
| | | 175.50 | | \$12,273.35 |
| PERSONAL MILEAGE | 107 Miles @ .71 = \$75.97 | | | \$75.97 |
| SAWA VEHICLE MILEAGE | 520 Miles @ .87 = \$452.40 | | | \$452.40 |
| MATERIALS/DUMP FEES | DESCRIPTION | AMOUNT | 15% | TOTAL COST |
| FENCE SUPPLIES | Fence Repair Supplies | 408.70 | \$61.31 | \$470.01 |
| DUMP FEES | Dump Fees for Trash Collection - 1,900 Pounds and 5 Tires | 336.62 | \$50.49 | \$387.11 |
| HERBICIDE TYPES | | TOTAL OZ | COST PER OZ | TOTAL COST |
| ROUND UP CUSTOM | | 0.00 | 0.54 | \$0.00 |
| COMPETITOR | | 0.00 | 0.37 | \$0.00 |
| GARLON 3A | | 0.00 | 0.84 | \$0.00 |
| QUEST | | 0.00 | 0.29 | \$0.00 |
| | Total Amount Due: \$1 | 3,658.84 | | |

^{**} This costs includes all tools, material, reports, staff time and mileage covering 1-22-24 to 3-24-24.

SITE: Morgan Wash DATE: 3/27/2024

| Employee Name | Classification | Total Project | Hourly Billing | Total Amount |
|-------------------------|--------------------------|------------------|-------------------|-----------------|
| | | Hours | Rate | Amount |
| ANTHONY HERNANDEZ | RESTORATION TECH | 0.00 | | |
| ARCENIO HERNANDEZ | LEAD REST. TECH | 0.00 | | |
| BRITTON PORTERFIELD | SKILLED REST. TECH. | 0.00 | | |
| FAYDRA PATORA | RESTORATION TECH | 0.00 | | |
| JAMES LAW | HRS MANAGER | 4.50 | | |
| JOSHUA SAVAGE | RESTORATION TECH | 0.00 | | |
| KEVIN O KEEFFE | LEAD REST. TECH | 0.00 | | |
| MARGARITA MUNGUIA | RESTORATION TECH | 0.00 | | |
| BRITTON PORTERFIELD | GREEN CLIMBER OPERATOR | 0.00 | | |
| OLIVER BARRETT | FIELD SUPERVISOR | 1.00 | ALC: N | and the |
| | | 5.50 | | \$791.05 |
| PERSONAL MILEAGE | 91 Miles @ .72 = \$65.52 | | | \$65.52 |
| SAWA VEHICLE MILEAGE | 0 Miles @ .87 = \$0.00 | | | \$0.00 |
| EQUIPMENT | DESCRIPTION | HOURLY RATE | # OF HOURS | TOTAL COST |
| GREEN CLIMBER LV 600 | Masicator | 500.00 | 0.00 | \$0.00 |
| HERBICIDE TYPES | | TOTAL OZ | COST PER OZ | TOTAL COST |
| GARLON 4 ULTRA | | 0.00 | 1.22 | \$0.00 |
| COMPETITOR | | 0.00 | 0.37 | \$0.00 |
| GARLON 3A | | 0.00 | 0.84 | \$0.00 |
| QUEST | | 0.00 | 0.29 | \$0.00 |
| | Total Amount Due: | \$856.57 | | |

^{**} This costs includes all tools, material, reports, staff time and mileage to conduct treatments at the TEAM RCD - Morgan Wash covering 2-19-24 to 3-24-24.

SITE: Warm Springs - Benton Channel

| DATE: 3/27/2024 | | Total | Hourly | |
|----------------------------|------------------------|----------|----------------|-------------------|
| Employee Name | Classification | Project | Billing | Total Amount |
| | | Hours | Rate | |
| JAMES LAW | PROJECT MANAGER | 1.00 | | |
| MAX BARRETT | FIELD SUPERVISOR | 1.00 | | |
| ARCENIO HERNANDEZ | LEAD REST. TECH | 0.00 | | |
| BRITTON PORTERFIELD | SKILLED REST. TECH. | 2.00 | | |
| JOSHUA SAVAGE | RESTORATION TECH | 0.00 | | |
| KEVIN O KEEFFE | RESTORATION TECH | 2.00 | | |
| ANTHONY HERNANDEZ | RESTORATION TECH | 2.00 | | |
| FAYDR PATRORA | RESTORATION TECH | 2.00 | | |
| MARGARITA MUNGUIA | RESTORATION TECH | 2.00 | | |
| BRITTON PORTERFIELD | GREEN CLIMBER OPERATOR | 0.00 | | |
| SAMUEL JIMENEZ | RESTORATION TECH | 0.00 | | STEEL ALL |
| TOTALS | | 12.00 | | \$888.52 |
| PERSONAL MILEAGE | 0 Miles @ .72 = \$0.00 | | | \$0.00 |
| SAWA VEHICLE MILEAGE | 0 Miles @ .87 = \$0.00 | | | \$0.00 |
| SUBCONTACTOR | DESCRIPTION | AMOUNT | 15% | TOTAL COST |
| ENDEMIC ENVIRONMENTAL | Biological Monitoring | \$0.00 | \$0.00 | \$0.00 |
| HERBICIDE TYPES | | TOTAL OZ | COST PER OZ | TOTAL COST |
| | | | | |
| ROUND UP CUSTOM | | 0.00 | 0.54 | \$0.00 |
| ROUND UP CUSTOM COMPETITOR | | 0.00 | 0.54 0.37 | \$0.00 \$0.00 |
| | | | | The second second |

^{**} This costs includes all tools, material, reports, staff time and mileage covering 2-19-24 to 3-24-24.

| Date | Staff | Project | Dept. | Task | Hours | CompH | Miles | OnCall | Species | Site | Notes |
|------------|-----------------------|---|-------|--------------|-------|-------|-------|--------|---------|--|-------|
| 03/07/2024 | Anthony Hernandez | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 8.00 | 0.00 | 0.00 | | N/A | Warm Springs - French Valley | |
| 03/06/2024 | Anthony Hernandez | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 2.00 | 0.00 | 0.00 | | N/A | Warm Springs - Benton Channel | |
| 03/06/2024 | Anthony Hernandez | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 2.00 | 0.00 | 0.00 | | N/A | Warm Springs - French Valley | |
| 03/06/2024 | Anthony Hernandez | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 2.00 | 0.00 | 0.00 | 1 | N/A | Santa Gertrudis Creek | |
| 03/06/2024 | Anthony Hernandez | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 2.00 | 0.00 | 0.00 |) | N/A | Temecula Creek AD 159 | |
| 03/04/2024 | Anthony Hernandez | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 8.00 | 0.00 | 0.00 |) | N/A | Temecula Creek AD 159 | |
| 02/29/2024 | Anthony Hernandez | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 8.00 | 0.00 | | 0 | N/A | Temecula Creek AD 159 | |
| 02/22/2024 | Anthony Hernandez | Team R C D Riv z Flood Fall 2023 | ISR | Manual Labor | 8.00 | 0.00 | | | N/A | Temecula Creek AD 159 | |
| 02/21/2024 | 4 Anthony Hernande | Team z R C D Riv | ISR | Manual Labor | 8.0 | 0.0 | 0.0 | 0 | N/A | Warm Springs - | |

| | Flood Fall 2023 | | | | | | | French Valley |
|-----------------------------------|---|--------|----------------------------------|-------|------|-------|-----|--|
| 03/07/2024 Anthony Hernandez | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Warm Springs - French Valley |
| 03/06/2024 Anthony Hernandez | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |
| | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |
| 02/29/2024 Anthony Hernandez | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Temccula Creek AD 159 |
| 02/22/2024 Anthony Hernandez | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |
| 02/21/2024 Anthony Hernandez | Team R C D Riv | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Warm Springs - French Valley |
| | | hony I | Hernandez Totals: | 60.00 | 0.00 | 0.00 | | |
| 03/07/2024 Britton Porterfield | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 8.00 | 0.00 | 93.00 | N/A | Warm Springs - French Valley |
| 03/06/2024 Britton Porterfield | Team R C D Riv Flood | ISR | Manual Labor | 2.00 | 0.00 | 0.00 | N/A | Warm Springs - Benton Channel |

| | | Fall 2023 | | | | | | | |
|------------|--------------------------|---|-----|--------------|------|------|------|-----|---------------------------------------|
| 03/06/2024 | Britton Porterfield | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 2.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |
| 03/06/2024 | Britton Porterfield | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 2.00 | 0.00 | 0.00 | N/A | Santa Gertrudis Creek |
| 03/06/2024 | Britton Porterfield | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 2.00 | 0.00 | 0.00 | N/A | Warm Springs - French Valley |
| 03/05/2024 | Britton Porterfield | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 8.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |
| 02/29/2024 | Britton Porterfield | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 8.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |
| 02/28/2024 | Britton Porterfield | Team R C D Riv | ISR | Manual Labor | 8.00 | 0.00 | 0.00 | N/A | Santa Gertrudis Creek |
| 02/26/2024 | Britton Porterfield | Team R C D Riv | ISR | Manual Labor | 8.00 | 0.00 | 0.00 | N/A | VV Channel |
| 02/22/2024 | Britton Porterfield | Team R C D Riv I Flood Fall 2023 | ISR | Manual Labor | 8.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |
| 02/21/202 | 4 Britton Porterfield | Team | ISR | Manual Labor | 4.00 | 0.00 | 0.00 | N/A | Tucaloca Creek I & 2 |

| | | Flood Fall 2023 | | | | | | | |
|------------|-------------------------|---|-----|----------------------------------|------|------|------|-----|---------------------------------------|
| | Britton Porterfield | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 4.00 | 0.00 | 0.00 | N/A | Tucaloca Creek III |
| 03/07/2024 | | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Warm Springs - French Valley |
| 03/06/2024 | Britton Porterfield | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |
| 03/05/2024 | Britton Porterfield | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |
| 02/29/2024 | Britton Porterfield | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |
| 02/28/2024 | Britton Porterfield | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Santa Gertrudis Creek |
| 02/26/2024 | Britton Porterfield | Team R C D Riv I Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | VV Channel |
| 02/22/2024 | Britton Porterfield | Team R C D Riv d Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Temecula Creck AD 159 |
| 02/21/202 | 4 Britton Porterfiel | Team | ISR | Mobilization / Demobilization | 1.00 | 0.00 | 0.00 | N/A | Tucaloca Creek III |

| | Riv Flood Fall 2023 | | | | | | | |
|-----------------------------------|---|---------|----------------------------------|-------|------|-------|-----|--|
| 02/21/2024 Britton Porterfield | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 1.00 | 0.00 | 0.00 | N/A | Tucaloca Creek 1 & 2 |
| | | itton P | orterfield Totals: | 80.00 | 0.00 | 93.00 | | |
| 03/07/2024 Faydra Patora | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 8.00 | 0.00 | 0.00 | N/A | Warm Springs - French Valley |
| 03/06/2024 Faydra Patora | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 2.00 | 0.00 | 0.00 | N/A | Santa Gertrudis Creek |
| 03/06/2024 Faydra Patora | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 2.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |
| 03/06/2024 Faydra Patora | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 2.00 | 0.00 | 0.00 | N/A | Warm Springs - Benton Channel |
| 03/06/2024 Faydra Patora | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 2.00 | 0.00 | 0.00 | N/A | Warm Springs - French Valley |
| 02/21/2024 Faydra Patora | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 8.00 | 0.00 | 0.00 | N/A | Warm Springs - French Valley |
| 03/07/2024 Faydra Patora | Team R C D Riv Flood | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Warm Springs - French Valley |

| | Fall 2023 Team R C D | | | | | | | Temecula |
|--------------------------------------|---|------|----------------------------------|-------|------|-------|-----|---------------------------------------|
| 03/06/2024 Faydra Patora | Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Creek AD 159 |
| 02/21/2024 Faydra Patora | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Warm Springs - French Valley |
| | | Fayo | lra Patora Totals: | 30.00 | 0.00 | 0.00 | | |
| 03/22/2024 James Law | Team R C D Riv Flood Fall 2023 | ISR | Admin | 0.50 | 0.00 | 0.00 | N/A | Tucaloca Creck 1 & 2 |
| 03/14/2024 <mark>James</mark> Law | Team R C D Riv Flood Fall 2023 | ISR | Admin | 4.50 | 0.00 | 91.00 | N/A | Morgan Wash |
| 03/11/2024 <mark>James Law</mark> | Team R C D Riv Flood Fall 2023 | ISR | Admin | 3.00 | 0.00 | 0.00 | N/A | Warm Springs - French Valley |
| 02/27/2024 James Law | Team R C D Riv Flood Fall 2023 | ISR | Admin | 2.50 | 0.00 | 0.00 | N/A | Warm Springs - French Valley |
| 02/22/2024 James Law | Team R C D Riv Flood Fall 2023 | ISR | Admin | 1,50 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |
| 02/21/2024 James Law | Team R C D Riv Flood Fall 2023 | ISR | Admin | 1.00 | 0.00 | 0.00 | N/A | Temecula Creek Invoice AD 159 |

| 02/21/2024 | James Law | Team R C D Riv Flood Fall 2023 | ISR | Admin | 1.00 | 0.00 | 0.00 | N/A | VV Channel Invoice | , |
|------------|--------------------|---|-----|-------------------|-------|------|--------|-----|-------------------------------------|---|
| 02/21/2024 | James Law | Team R C D Riv Flood Fall 2023 | ISR | Admin | 1.00 | 0.00 | 0.00 | N/A | Santa Gertrudis Invoice Creek | 2 |
| 02/21/2024 | James Law | Team R C D Riv Flood Fall 2023 | ISR | Admin | 1.00 | 0.00 | 0.00 | N/A | Warm Springs - Benton Channel | С |
| 03/13/2024 | James Law | Team R C D Riv Flood Fall 2023 | ISR | Site Visit | 2.50 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 | |
| 03/07/2024 | James Law | Team R C D Riv Flood Fall 2023 | ISR | Site Visit | 4.00 | 0.00 | 83.00 | N/A | Murrieta Creek Line F | |
| 03/06/2024 | James Law | Team R C D Riv Flood Fall 2023 | ISR | Site Visit | 4.00 | 0.00 | 76.00 | N/A | Wildomar Channel Lateral E | |
| 02/28/2024 | James Law | Team R C D Riv Flood Fall 2023 | ISR | Site Visit | 3.50 | 0.00 | 91.00 | N/A | VV Channel | |
| 02/22/2024 | James Law | Team R C D Riv Flood Fall 2023 | ISR | Site Visit | 3.00 | | 92.00 | N/A | VV Channel | |
| | | | | lames Law Totals: | 33.00 | 0.00 | 433.00 | | | |
| 02/21/2024 | 4 Joshua Savage | Team R C D | ISR | Manual Labor | 8.00 | 0.00 | 0.00 | N/A | Warm Springs - | |

| | Riv Flood Fall 2023 | | | | | | | French Valley |
|-----------------------------|---|------|----------------------------------|-------|------|------|-----|--|
| 02/21/2024 Joshua Savage | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Warm Springs - French Valley |
| | 2025 | Josh | ua Savage Totals: | 10.00 | 0.00 | 0.00 | | |
| 03/07/2024 Kevin Okeeffe | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 8.00 | 0.00 | 0.00 | N/A | Warm Springs - French Valley |
| 03/06/2024 Kevin Okceffe | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 2.00 | 0.00 | 0.00 | N/A | Warm Springs - Benton Channel |
| 03/06/2024 Kevin Okeeffe | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 2.00 | 0.00 | 0.00 | N/A | Warm Springs - French Valley |
| 03/06/2024 Kevin Okeeffe | Team R C D Riv | ISR | Manual Labor | 2.00 | 0.00 | 0.00 | N/A | Santa Gertrudis Creek |
| 03/06/2024 Kevin Okeeffe | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 2.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |
| 03/05/2024 Kevin Okeeffe | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 8.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |
| 02/29/2024 Kevin Okeeffe | Team | | Manual Labor | 8.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |

| | | Fall 2023 Team | | | | | | | | |
|------------|--------------------|---|-----|----------------------------------|------|------|--------|-----|-----|---------------------------------------|
| 02/28/2024 | Kevin Okeeffe | R C D Riv Flood Fall 2023 | ISR | Manual Labor | 8.00 | 0.00 | 0.00 | N/A | 4 (| Santa Gertrudis Creek |
| 02/26/2024 | Kevin Okeeffe | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 8.00 | 0.00 | 0.00 | N/A | ^ | VV Channel |
| 02/22/2024 | Kevin Okeeffe | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 8.00 | 0.00 | 0.00 | N/ | A | Temecula Creek AD 159 |
| 02/21/2024 | Kevin Okeeffe | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 4.00 | 0.00 | 0.00 | N/ | Ά | Tucaloca Creek 1 & 2 |
| 02/21/2024 | Kevin Okeeffe | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 4.00 | 0.00 | 0.00 | N | /A | Tucaloca Creek III |
| 03/07/2024 | Kevin Okeeffe | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N | /A | Warm Springs - French Valley |
| 03/06/2024 | Kevin Okeeffe | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 107.00 | N | I/A | Temecula Creek AD 159 |
| 03/05/202 | 4 Kevin Okeeffe | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | | I/A | Temecula Creck AD 159 |
| 02/29/202 | 4 Kevin Okeeffe | Team R C D Riv | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | Ŋ | 1/A | Temecula Creek AD 159 |

| | | | Flood Fall 2023 | | | | | | | |
|---|------------|----------------------|---|------|----------------------------------|-------|------|--------|-----|--|
| (| 02/28/2024 | Kevin Okeeffe | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Santa Gertrudis Creek |
| | 02/26/2024 | Kevin Okeeffe | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | VV Channel |
| V | 02/22/2024 | Kevin Okeeffe | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |
| | 02/21/2024 | Kevin Okeeffe | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 1.00 | 0.00 | 0.00 | N/A | Tucaloca Creek 1 & 2 |
| | 02/21/2024 | Kevin Okeeffe | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 1.00 | 0.00 | 0.00 | N/A | Tucaloca Creek III |
| | | | | Kevi | n Okeeffe Totals: | 80.00 | 0.00 | 107.00 | | |
| | 03/07/2024 | Margarita Munguia | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 8.00 | 0.00 | 0.00 | N/A | Warm Springs - French Valley |
| | 03/06/2024 | Margarita Munguia | Team R C D Riv Flood Fall | ISR | Manual Labor | 2.00 | 0.00 | 0.00 | N/A | Warm Springs - Benton Channel |
| | 03/06/2024 | Margarita Munguia | 2023 | ISR | Manual Labor | 2.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |

| | | | Fall 2023 | | | | | | | |
|----------|-------|----------------------|---|-----|--------------|------|------|------|-----|---------------------------------------|
| 03/06/20 | | Margarita Munguia | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 2.00 | 0.00 | 0.00 | N/A | Santa Gertrudis Creek |
| 03/06/20 | | | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 2.00 | 0.00 | 0.00 | N/A | Warm Springs - French Valley |
| 03/05/20 | | Margarita Munguia | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 8.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |
| 03/04/2 | 11771 | Margarita Munguia | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 8.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |
| 02/29/2 | 024 | Margarita Munguia | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 8.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |
| 02/26/2 | 2024 | Margarita Munguia | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 8.00 | 0.00 | 0.00 | N/A | VV Channel |
| 02/22/2 | 2024 | Margarita Munguia | Team R C D Riv Flood Fall 2023 | ISR | Manual Labor | 8.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |
| 02/21/2 | 2024 | Margarita Munguia | Team R C D | ISR | Manual Labor | 4.00 | 0.00 | 0.00 | N/A | Tucaloca Creek 1 & 2 |
| 02/21/2 | 2024 | Margarita Munguia | | ISR | Manual Labor | 4.00 | 0.00 | 0.00 | N/A | Tucaloca Creek III |

| | | Flood Fall 2023 | | | | | | | | |
|------------|------------------------|---|-----|----------------------------------|------|------|------|-----|---------------------------------------|--|
| | Margarita Munguia | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Warm Springs - French Valley | |
| 03/06/2024 | Margarita Munguia | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 | |
| 03/05/2024 | Margarita Munguia | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 | |
| 03/04/2024 | Margarita Munguia | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 | |
| 02/29/2024 | Margarita Munguia | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 | |
| 02/26/2024 | Margarita Munguia | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | VV Channel | |
| 02/22/2024 | Margarita Munguia | Team R C D Riv Flood Fall 2023 | ISR | Mobilization / Demobilization | 2.00 | 0.00 | 0.00 | N/A | Temccula Creek AD 159 | |
| 02/21/2024 | Margarita Munguia | Team R C D | ISR | Mobilization / Demobilization | 1.00 | 0.00 | 0.00 | N/A | Tucaloca Creek III | |
| 02/21/2024 | 4 Margarita Munguia | | ISR | Mobilization / Demobilization | 1.00 | 0.00 | 0.00 | N/A | Tucaloca Creek 1 | |

| | Riv Flood Fall 2023 | | | | | | | & 2 |
|-----------------------|---|-------------|-----------------|-------|------|------|-----|--|
| | N | 1argarita | Munguia Totals: | 80.00 | 0.00 | 0.00 | | |
| 03/19/2024 Oli Bar | Team R C I ver Riv rett Flood Fall 2023 |) ISR | Admin | 1.00 | 0.00 | 0.00 | N/A | Tucaloca Creek 1 & 2 |
| | Team R C I ver Riv Frett Flood Fall 2023 | O IGB | Admin | 1.00 | 0.00 | 0.00 | N/A | Polymar- Corydon Channels |
| 114/10//11// | Team R C I ver Riv Floor Fall 2023 | O d ISR | Admin | 1.00 | 0.00 | 0.00 | N/A | Tucaloca Creck III |
| (13/13/20124 | Team R C I iver Riv rrett Floo Fall 2023 | D d ISR | Admin | 1.00 | 0.00 | 0.00 | N/A | Santa Gertrudis Creek |
| 114/11/11/11/14 | Tean R C iver Riv rrett Floo Fall 2023 | D d ISR | Admin | 2.00 | 0.00 | 0.00 | N/A | Murrieta Creek Line F |
| 113/11/1/11/12 | Team R C iver Riv Floo Fall 2023 | D d ISR | Admin | 1.00 | 0.00 | 0.00 | N/A | Wildomar Channel Lateral E |
| 113/116/21124 | Tear R C liver Riv Floor Fall | D od ISR | Admin | 1.00 | 0.00 | 0.00 | N/A | Warm Springs - French Valley |
| 03/06/2024 OI Ba | 2023 liver Tean arrett R.C Riv Floo | n ISR D | Admin | 1.00 | 0.00 | 0.00 | N/A | Warm Springs - Benton Channel |

| | | Fall 2023 | | | | | | | |
|--|-------------------|---|-----|-------|------|------|------|-----|---------------------------------------|
| 11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1 | Oliver Barrett | Team R C D Riv Flood Fall 2023 | ISR | Admin | 1.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |
| | Oliver Barrett | Team R C D Riv Flood Fall 2023 | ISR | Admin | 1.00 | 0.00 | 0.00 | N/A | Santa Gertrudis Creek |
| | Oliver Barrett | Team R C D Riv Flood Fall 2023 | ISR | Admin | 1.00 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |
| | Oliver Barrett | Team R C D Riv Flood Fall 2023 | ISR | Admin | 3.00 | 0.00 | 0.00 | N/A | Wildomar Channel Lateral E |
| 09/98/9094 | Oliver Barrett | Team R C D Riv Flood Fall 2023 | ISR | Admin | 3.00 | 0.00 | 0.00 | N/A | Warm Springs - French Valley |
| 02/28/2024 | Oliver Barrett | Team R C D Riv Flood Fall 2023 | ISR | Admin | 1.50 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |
| 02/26/2024 | Oliver Barrett | Team R C D Riv Flood Fall 2023 | ISR | Admin | 3.50 | 0.00 | 0.00 | N/A | VV Channel |
| 02/22/2024 | Oliver Barrett | Team R C D Riv Flood Fall 2023 | ISR | Admin | 1.50 | 0.00 | 0.00 | N/A | Temecula Creek AD 159 |
| 02/22/2024 | Oliver Barrett | Team R C D Riv | ISR | Admin | 1.00 | 0.00 | 0.00 | N/A | Tucaloca Creek II |

| | | Flood Fall 2023 | | | | | | | |
|--------------|-------------------|---|-----|---------------------|-------|------|------|-----|---------------------------------------|
| 02/22/2024 E | Oliver Barrett | Team R C D Riv Flood Fall 2023 | ISR | Admin | 1.00 | 0.00 | 0.00 | N/A | Tucaloca Creek 1 & 2 |
| | Oliver Barrett | Team R C D Riv Flood Fall 2023 | ISR | Admin | 2.00 | 0.00 | 0.00 | N/A | Warm Springs - French Valley |
| | Oliver Barrett | Team R C D Riv Flood Fall 2023 | ISR | Admin | 1.00 | 0.00 | 0.00 | N/A | Santa Gertrudis Creek |
| | Oliver Barrett | Team R C D Riv Flood Fall 2023 | ISR | Admin | 1.00 | 0.00 | 0.00 | N// | VV Channel |
| 02/20/2024 | Oliver Barrett | Team R C D Riv Flood Fall 2023 | ISR | Admin | 1.00 | 0.00 | 0.00 | N/A | Temecula A Creek AD 159 |
| 02/20/2024 | Oliver Barrett | Team R C D Riv Flood Fall 2023 | ISR | Admin | 1.00 | 0.00 | 0.00 | N/. | A Morgan Wash |
| | | | Oli | ver Barrett Totals: | 32.50 | 0.00 | 0.00 | | |
| | | | | | | | | | |

Overall Totals: 405.50 0.00 633.00

| Biologist | Site | Species | Project | Task | Hours | Mileage | Date |
|------------------------|--------------------------|---------|-----------------------------------|-------------------------------|----------|---------|--------------|
| Anthony | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Mobilization / Demobilization | 2.00 | 0.00 | 02/22/2024 |
| | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Manual Labor | 8.00 | 0.00 | 02/22/2024 |
| Anthony Hernandez | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Manual Labor | 8.00 | 0.00 | 02/29/2024 |
| Anthony Hernandez | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Mobilization / Demobilization | 2.00 | 0.00 | 02/29/2024 |
| Anthony Hernandez | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Manual Labor | 8.00 | 0.00 | 03/04/2024 |
| Anthony Hernandez | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Mobilization / Demobilization | 2.00 | 0.00 | 03/04/2024 |
| Anthony Hernandez | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Mobilization / Demobilization | 2.00 | 0.00 | 03/06/2024 |
| Anthony Hernandez | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Manual Labor | 2.00 | | 03/06/2024 |
| | | | | Total Hours/Mileage | : 34.00 | 0.00 | |
| Britton Porterfield | Temecula Creck AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Manual Labor | 8.00 | 0.00 | 02/22/2024 |
| Britton Porterfield | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Mobilization / Demobilization | 2.00 | 0.00 | 02/22/2024 |
| Britton Porterfield | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Manual Labor | 8.00 | 0.00 | 02/29/2024 |
| Britton Porterfield | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Mobilization / Demobilization | 2.00 | 0.00 | 02/29/2024 |
| Britton Porterfield | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Manual Labor | 8.00 | 0.00 | 03/05/2024 |
| Britton Porterfield | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Mobilization / Demobilization | 2.00 | 0.00 | 03/05/2024 |
| Britton Porterfield | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Manual Labor | 2.00 | 0.00 | 03/06/2024 |
| Britton Porterfield | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Mobilization / Demobilization | 2.00 | | 03/06/2024 |
| | | | | Total Hours/Mileage | e: 34.00 | 0.00 | |
| Faydra Patora | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Manual Labor | 2.0 | 0.00 | 03/06/2024 |
| Faydra Patora | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Mobilization / Demobilization | 2.0 | 0.0 | 0 03/06/2024 |
| | | | | Total Hours/Mileag | e: 4.00 | 0.00 | |
| James Law | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Admin | 4.5 | 0.0 | 0 01/23/2024 |

| James Law | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Admin | 1.00 | 0.00 02/21/2024 | |
|----------------------|--------------------------|-----|-----------------------------------|----------------------------------|-------------|-------------------|--|
| James Law | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Admin | 1.50 | 0.00 02/22/2024 | |
| James Law | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Site Visit | 2.50 | 0.00 03/13/2024 | |
| | | | | Total Hours/Mileage | e: 9.50 0. | .00 | |
| Kevin Okceffe | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Manual Labor | 8.00 | 0.00 02/22/2024 | |
| Kevin Okeeffe | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Mobilization / Demobilization | 2.00 | 0.00 02/22/2024 | |
| Kevin Okeeffe | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Mobilization / Demobilization | 2.00 | 0.00 02/29/2024 | |
| Kevin Okeeffe | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Manual Labor | 8.00 | 0.00 02/29/2024 | |
| Kevin Okeeffe | Temecula Creek AD 159 | N/A | Invasive Species Removal | Sick | 10.00 | 0.00 03/04/2024 | |
| Kevin Okeeffe | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Mobilization / Demobilization | 2.00 | 0.00 03/05/2024 | |
| Kevin Okeeffe | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Manual Labor | 8.00 | 0.00 03/05/2024 | |
| Kevin Okeeffe | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Manual Labor | 2.00 | 0.00 03/06/2024 | |
| Kevin Okeeffe | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Mobilization / Demobilization | 2.00 | 107.00 03/06/2024 | |
| | | | | Total Hours/Mileag | ge: 44.00 I | 107.00 | |
| Margarita Munguia | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Manual Labor | 8.00 | 0.00 02/22/2024 | |
| Margarita Munguia | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Mobilization / Demobilization | 2.00 | 0.00 02/22/2024 | |
| Margarita Munguia | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Mobilization / Demobilization | 2.00 | 0.00 02/29/2024 | |
| Margarita Munguia | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Manual Labor | 8.00 | 0.00 02/29/2024 | |
| Margarita Munguia | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Manual Labor | 8.00 | 0.00 03/04/2024 | |
| Margarita Munguia | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Mobilization / Demobilization | 2.00 | 0.00 03/04/2024 | |
| Margarita Munguia | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Mobilization / Demobilization | 2.00 | 0.00 03/05/2024 | |
| Margarita Munguia | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Manual Labor | 8.00 | 0.00 03/05/2024 | |
| Margarita Munguia | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Manual Labor | 2.00 | 0.00 03/06/2024 | |
| | | | | | | | |

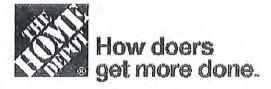
| Margarita Munguia | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Mobilization / Demobilization | 2.00 | 0.00 03/06/2024 |
|----------------------|--------------------------|-----|-----------------------------------|----------------------------------|-----------|-----------------|
| | | | | Total Hours/Mileage: | 44.00 0.0 | 00 |
| Oliver Barrett | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Admin | 1.00 | 0.00 02/20/2024 |
| Oliver Barrett | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Admin | 1.50 | 0.00 02/22/2024 |
| Oliver Barrett | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Admin | 1.50 | 0.00 02/28/2024 |
| Oliver Barrett | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Admin | 1.00 | 0.00 03/05/2024 |
| Oliver Barrett | Temecula Creek AD 159 | N/A | Team R C D Riv Flood Fall 2023 | Admin | 1.00 | 0.00 03/06/2024 |
| | | | | Total Hours/Mileage: | 6.00 0.0 | 00 |

Overall Total Hours/Mileage: 175.50 107.00

| | | | | | | | | | | | | | 0 | Þ | | |
|---|--------------------------|--------------|--|--|---|---|---|---|---------------------------|---------------------------|---------------------------|-----------|---------------------------------|---------------------------------|----------------------------|----------------------------|
| | Total Mileage | 14 | 101 | 117 | 06 | 101 | 107 | 86 | 84 | 73 | 71 | m m | 58 | 57 | 36 | 41 |
| Dodge HRS #2 | Refuel Y or No Amount | | | \$105.06 | | \$99.81 | | | | | | \$110.00 | | | \$111.67 | |
| Truck (Vehicle ID) ->Dodge HRS #2 | Ending Mileage | 92851 | 92952 | 93069 | 93159 | 93260 | 93367 | 93465 | 93549 | 93622 | 93693 | 93696 | 93754 | 93811 | 93847 | 93888 |
| | Starting Mileage | 92837 | 92851 | 92952 | 69086 | 93159 | 93260 | 93367 | 93465 | 93549 | 93622 | 93693 | 93696 | 93754 | 93811 | 93847 |
| DATE RANGE> 2-19-2024 through 3-24-2024 | Project | ISR Proposal | TEAM RCD Riv Flood Fall 23 (Santa Gertrudis Creek) | TEAM RCD Riv Flood Fall 23 (Temecula Creek Ad 159) | TEAM RCD Riv Flood Fall 23 (Temecula Creek Ad 159) | TEAM RCD Riv Flood Fall 23 (Temecula Creek Ad 159) | TEAM RCD Riv Flood Fall 23 (Temecula Creek Ad 159) | TEAM RCD Riv Flood Fall 23 (Warm Springs French Valley) | RCA Winchester Rd Fall 23 | RCA Winchester Rd Fall 23 | RCA Winchester Rd Fall 23 | ISR Admin | SJBRCD Canyon Heights Spring 24 | SJBRCD Canyon Heights Spring 24 | SJBRCD May Ranch Spring 24 | SJBRCD May Ranch Spring 24 |
| TE RANGE> 2-: | Vehicle | Dodge | Dodge | Dodge | Dodge | Dodge | Dodge | Dodge | Dodge | Dodge | Dodge | Dodge | Dodge | Dodge | Dodge | Dodge |
| DA | Date | 2/26/2024 | 2/28/2024 | 2/29/2024 | 3/4/2024 | 3/5/2024 | 3/6/2024 | 3/7/2024 | 3/11/2024 | 3/12/2024 | 3/13/2024 | 3/14/2024 | 3/18/2024 | 3/19/2024 | 3/20/2024 | 3/21/2024 |

| | | | | | | | | 60 | 1 | | | 10 | | | اب | CI | 10 | 10 | b | | 1 | 10 | 10 |
|---|-------------------------|---|---|---|-----------|----------------------------|------------------------|--------------------|-----------------------------|--------------|-----------|---------------------------|---------------------------------------|-----------------------|---------------------------|--------------|-----------|---------------------------|------------------------------------|-----------|-----------------------------|-----------------------------|-----------------------------|
| | Total Mileage | 76 | 105 | 141 | 3 | 119 | 20 | 13 | 21 | 34 | 21 | 85 | 19 | 30 | 71 | 32 | 16 | 75 | 69 | 10 | 14 | 16 | 16 |
| >Toyota HRS #3 | Refuel Y or N Amount | \$75.00 | | | \$84.90 | | | | | | | \$85.96 | | | | | | \$78.74 | | | | | |
| Truck (Vehicle ID)>Toyota HRS #3 | Ending Mileage | 109671 | 109776 | 109917 | 109920 | 110039 | 110059 | 110072 | 110093 | 110127 | 110148 | 110233 | 110252 | 110282 | 110353 | 110385 | 110401 | 110476 | 110545 | 110555 | 110569 | 110585 | 110601 |
| | Starting Mileage | 109595 | 109671 | 109776 | 109917 | 109920 | 110039 | 110059 | 110072 | 110093 | 110127 | 110148 | 110233 | 110252 | 110282 | 110353 | 110385 | 110401 | 110476 | 110545 | 110555 | 110569 | 110585 |
| DATE RANGE> 2-19-2024 through 3-24-2024 | Project | TEAM RCD Riv Flood Fall 23 (Tucalota I & II) | TEAM RCD Riv Flood Fall 23 (Temecula Creek AD 159) | TEAM RCD Riv Flood Fall 23 (VV Channel) | ISR Admin | TEAM RCD Riv Flood Fall 19 | Mockingbird Canyon MCB | Quail Run Phase II | SBVMWD Anza Palms Spring 24 | ISR Proposal | ISR Admin | RCA Winchester Rd Fall 23 | SAR Upstream River Rd Phase I CDFW | Temescal Wash 3M 2.86 | RCA Winchester Rd Fall 23 | ISR Proposal | ISR Admin | RCA Winchester Rd Fall 23 | SJBRCD Canyon Heights Spring 24 | ISR Admin | SBVMWD Anza Palms Spring 24 | SBVMWD Anza Palms Spring 24 | SBVMWD Anza Palms Spring 24 |
| ATE RANGE> 2 | Vehicle | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 | Toy #3 |
| | Date | 2/21/2024 | 2/22/2024 | 2/26/2024 | 2/27/2024 | 2/28/2024 | 3/4/2024 | 3/4/2024 | 3/6/2024 | 3/7/2024 | 3/7/2024 | 3/11/2024 | 3/12/2024 | 3/12/2024 | 3/13/2024 | 3/13/2024 | 3/13/2024 | 3/14/2024 | 3/18/2024 | 3/18/2024 | 3/19/2024 | 3/20/2024 | 3/21/2024 |

| | | | | | | | | | | 1 | 1 | | 1 | 1 | 1 | 0 | |
|---|-------------------------|---|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|--------------------|--------------------|-----------------------------|-----------------------------|--------------|-----------------------------|-----------------------------|-----------------------------|--|----------------------------|
| 4 | Total Mileage | 08 | 40 | 38 | 44 | 39 | 15 | 16 | 12 | 17 | 13 | 48 | 13 | 13 | 14 | 25 | 124 |
| ->Toyota HRS # | Refuel Y or N Amount | | | \$54.00 | | | | | | \$75.01 | | | | | | | \$73.12 |
| Truck (Vehicle ID)>Toyota HRS #4 | Ending Mileage | 87249 | 87289 | 87327 | 87371 | 87410 | 87425 | 87441 | 87453 | 87470 | 87483 | 87531 | 87544 | 87557 | 87571 | 87596 | 87720 |
| | Starting Mileage | 87169 | 87249 | 87289 | 87327 | 87371 | 87410 | 87425 | 87441 | 87453 | 87470 | 87483 | 87531 | 87544 | 87557 | 87571 | 96528 |
| DATE RANGE> 2-19-2024 through 3-24-2024 | Project | TEAM RCD Riv Flood Fall 23 (French Valley) | Temescal Wash 3M 2.86 | Mockingbird Canyon MCB | Quail Run Phase II | Quail Run Phase II | SBVMWD Anza Palms Spring 24 | SBVMWD Anza Palms Spring 24 | ISR Proposal | SBVMWD Anza Palms Spring 24 | SBVMWD Anza Palms Spring 24 | SBVMWD Anza Palms Spring 24 | Canyon Hills HOA Weed Treatment Spring 24 | TEAM RCD Riv Flood Fall 19 |
| DATE RANGE | Vehicle | Toy#4 | Toy#4 | Toy#4 | Toy#4 | Toy#4 | Toy#4 | Toy#4 | Toy#4 | Toy#4 | Toy#4 | Toy#4 | Toy#4 | Toy#4 | Toy#4 | Toy#4 | Toy#4 |
| | Date | 2/21/2024 | 2/22/2024 | 2/26/2024 | 2/28/2024 | 2/29/2024 | 3/4/2024 | 3/4/2024 | 3/5/2024 | 3/6/2024 | 3/7/2024 | 3/8/2024 | 3/11/2024 | 3/12/2024 | 3/13/2024 | 3/18/2024 | 3/19/2024 |



1828° COLLIER AVE LAKE ELSINORE CA 92530 (° 15-9055 MANAGER: WILLIAM LAWSON

89. J1 69698 SI: CASHIER GRISELDA 01/24/24 07:28 AM

099,13055209 CL FABRIC <A> 129.00 72"X50' 11.5G EB GALV CL FABRIC NLP Savings \$10.00 099713049574 FENCE TIES <A> 6-1/2" 11G EB ALUM FENCE TIES 30 PCK 208.77 17.54

SUBTOTAL SALES TAX TOTAL 146.54 12.82 \$159,36

XXXXXXXXXXXXXXXIII VISA

USD\$ 159.36 TA

AUTH CODE 21000/3012408 Chip Read

VISA CREDIT

P.O. #/Sixt. 141.1. 0

8988 01 69698 01/24/2024 5981

RETURN POLICY DEFINITIONS
POLICY ID DAYS POLICY EXPIRES ON
1 90 04/23/2024 A

Take a short survey for a chance TO WIN A \$5,000 HOME DEPOT GIFT CARD

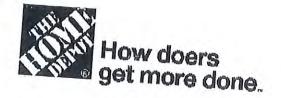
Opine en español

www.homedepot.com/survey

User ID: HXY 148673 139686 PASSWORD: 24074 139685

Entries must be completed within 14 days of purchase. Entrants must be 18 or older to the form the rules on website transfer the rules on

18:30



3150 CASE ROAD - BLDG P PERRIS, CA 92570 (951)928-0252

6875 00052 22690 SALE SELF CHECKOUT

02/05/24 08:09 AM

099713049444 TENSION BAND <A>
2-3/8" EB GALV STEEL TENSION BAND
802.98 23.84

099713049482 POST HINGE <A>
23.84
2-3/8" EB CL POST HINGE
4@8.22
099713049369 BOLT BAG <A>
5/16"X1-1/4" EB GALV BOLT NUT 20 SET
2@12.34
23.84
24.68 24.68

SUBTOTAL SALES TAX TOTAL 81.40

6.31 \$87.71

AUTH CODE 01333G/1521274 Chip Read AID A0000000031010

USD\$ 87.71

VISA CREDIT

P.O.#/JOB NAME: SAWA

RETURN POLICY DEFINITIONS ICY ID DAYS POLICY EXPIRES ON 1 .90 .05/05/2024 POLICY ID

DID WE NAIL IT?

Take a short survey for a chance TO WIN A \$5,000 HOME DEPOT GIFT CARD

Optne en español

www.homedepot.com/survey

User ID: H89 52544 45721 PASSWORD: 24105 45669

Intries must be completed within 14 days of purchase. Entrants must be 18 or her to enter. See complete rules on ebsite. No purchase necessary.

PERRIS FENCE & SUPPLY

24834 HWY 74 PERRIS, CA. 92570

QUANTITY

(951) 657-1449 FAX (951) 943-1239 Gary Pasley

Estimate and Quotation Sheet

ALL Prices Subject To Change

Invoice # 91603

| Bid Date: | |
|------------|----------|
| Sold Date: | 02-26-24 |

| 50 | FT. Chain Link 6' 11.5G | \$3.00 | \$150.00 | | V. | |
|----|------------------------------|--------------|------------------|--|--------------|---------------------------------|
| | End Post | 1 1 | | Name | | |
| | Corner Post | | | Address | | |
| | Gate Posts | | | City | | |
| | Post Caps | 1 | | Phone | | |
| | Post Caps | T Table | | A 1913 | | |
| | Line Post | | | | Materials | \$150.00 |
| | Line Post | | | C/L Cuttin | ng Charge | |
| | T-Post | | | 1 | Sub Total | \$150.00 |
| | Eye Tops | - 1 | | - | Tax | \$11.63 |
| | Post Ties | - | | | Total | \$161.63 |
| | Rail Ties | P | ERRIS FENCE SUP | PLY | - | ¥14114 |
| | | | 34 STATE HIGHW | | Paid VIS | Δ |
| - | # Hog Rings | | ERRIS, CA 925707 | 539 | I did vio | |
| | FT.Tension Wire | 02/26/2024 | | 08:29:20 | | 9 |
| | Rail Ends | - | CREDIT CARD | | | |
| | Pcs.Top Rail | - | VISA SALE | | | |
| | Sleeves | Card # | | XXXXXXXXXXX0719 | | |
| | Brace Bands | Chip Card: | WW | VISA CREDIT | | |
| | Brace Bands | - AID: | A | 0000000031010 | 4 | |
| | Tension Bands | - ATC: | | 0011 | | |
| | Tension Bands | _ TC: | 91E | 471C0BE8C589E | | l _e |
| | Bolts and Nuts 5/16 x 1 1/4" | SEQ #: | | 1 (|) | 0 |
| | Bracing | Batch #: | | 3307 | | |
| | Tension Bars | INVOICE | | 1 | | |
| | | Approval Cod | | 09826G | | |
| | | Entry Method | i: | Chip Read | | |
| | Barbwire | Mode: | | Issuer | | |
| | Barb Arms | Tax Amount: | | \$11.63 | | |
| | Post Hinges | CALLANO | LINT | 416162 | | |
| | Gate Hinges | — SALE AMO | JUNI | \$161.63 | For Gates | |
| | SingleGate | | | | 1 3/8 Ball (| Caps |
| | Double Drive | | | | 1 3/8 Ball (| Caps |
| | Gate Latch | | CUSTOMER COF | γ | | |
| | Drop Rod Assy. | _ | | 4 | MREDUL III | |
| | Roll Gate | _ | | | 1 5/8 Ball (| Caps |
| - | Track rail | - | | All Spe | cial Orders | 4-6 Weeks |
| | Front Wheel | | | | | pefore 30 days of Invoice Date. |
| | Rear Wheel w/Adt | | | | | will be added on the 31st day |
| | Track Brackets | | | | | OLD AS IS - NO REFUNDS |
| | Track Brackets | | | The second secon | | ERS - NO REFUNDS |
| | Rolls V-Mesh | | | Material R | eceived by: | |
| | Rolls 2x4 N/C | | | | | 200 |
| | Rolls Turkey | | | Signature_ | | Date |
| | Rolls Field | | | | | |

UNIT PRICE

TOTAL

CRR PERRIS MRF 1706 GOETZ RD PERRIS, CA. 92570-6274 714-893-6300

SALE

REF#: 00000028

Batch #: 345

02/28/24

11:50:08

APPR CODE: 02790G

Trace: 28

VISA

Chip

**********0719 AMOUNT

\$125.00

APPROVED

VISA CREDIT AID: A0000000031010 TVR: 80 80 00 80 00 TSI: 68 00

THANK YOU

CUSTOMER COPY



environmental services

WEIGHMASTER CERTIFICATE

THIS IS TO CERTIFY that I've following described commodity was weighed, measured, or counted by a reighmaster, whose signature is on this certificate, who is a recognized authority of accuracy, as prescribed by Chapter 7 (commencing with Section 12700) of Division 5 of the California Business and Professions Obde, administered by the Division of Measurement Standards of the California Department of Food and Agriculture.

Site-Perris Mill

Transaction Nural: 6":

PER 177516

Transaction Date:

2/28/2024 11:50:04AM

Hauler:

CASHPER - CASH ACCOUNT PERRIS

Net:

Vehicle: 1-PUBLIC CUSTOMER

Load:

Operation:

Received

Account CASHPER - CASH ACCOUNT PERRIS Gross:

Olb

Contract: CASHPER - CASH ACCOUNT PERRIS Tare:

Olb Olb

Destination: Pertir Mr. Source: Temecula

| Pass | Stenle | Manual? | Welght | Operator |
|----------------|--------|---------|--------|-----------------|
| | | No | | YelmmyC |
| Material | | | | Price |
| TT - TRUCK TIR | EIS | | | |
| Price | Per | Net V | Velght | Converted Units |
| 215.00015 | | | 0 16 | 5 |

Pay Type: Credit Card

Total Price: \$ 125.00

The condition on the bottom of this form must be observed. Your Signature acknowledges that you have read and uderstood all conditation of this certificate. You enter this facility at your own risk. CR&R Incorporated assumes NiDI ability for any injury or damage occuring while you are on the premises of this facility.125.00

Driver Signature

- 1. THE LAW PROFIBITS CUMPING OF HAZARDOUS MATERIALS OR LIQUIDS AT THIS TRANSFER STATION
- 2. NO SALVAGING OF ANY MATERIALS IS PERMITTED.
- 3. CHILDRENMUST REMAIN IN VEHICLES UNDER ADULT SUPERVISION AT ALL TIMES
- 4. TOOLS, TAILGATES, ETC. KEEP ON, IN, OR UNDER YOUR VEHICLE
- 5. COVER LOADS IN ACCORDANCE WITH ALL CITY, COUNTY, AND STATE REGULATIONS
- INJURIES OF DAMAGE TO PERSONS, OR EQUIPMENT MUST BE REPORTED TO OPERATING PERSONNEL BEFORE LEAVING THE FACILITY
- 7. SPEED LIMIT IS 5 M.P.H.
- 8. DUMP ONLY IN THE DESIGNATED AREA AS DIRECTED BY THE TRAF DIRECTOR!
- NO SMOKING DR ALCCHOLUSE DRIVING TO, FROM, AND WHILE INSIDE THE DUMPING AFLEA

10. LOAD PULL OFF IS ONLY ALLOWED AT CERTAIN FACILITIES FOR AN ADDITIONAL FILE



hisaminiiii dhi ibdi 1861.kisasa.

WEIGHMASTER CERTIFICATE

THIS IS TO CERTIFY that the following described commodity was weighed, measured, or counted by a preghmaster, whose signature is on this certificate, who is a nacognitisd authority of accuracy, as prescribed by Chapter 7 (comment in more in Section 12700) of Division 5 of the California Business and Professions Code, administered by the Division of Measurement Standards of the California Department of Food and Agriculture.

Site-Perris Mill

Transaction Number:

PER177514

Transaction Date:

2/28/2024 12:04:07PM

Hauler:

CASHPER - CASH ACCOUNT PERRIS

28 - PUBLIC CUSTOMER

Vehicle:

Load: Operation:

Received

Account CASHPER-CASH ACCOUNT PERRIS Gross:

10000 lb

Contract: CASHPER - CASH ACCOUNT PERRIS Tare:

9100 lb

Net:

900 lb

Destination: Pents MA Source: Temecula

| Steele | Manual? | Weight | Openitor | |
|-------------|-----------|---------------------|-----------------------|--|
| NJERSICHA:5 | <u>No</u> | 10000 lb | YelmmyC | |
| Shorte | Manual? | Welght | Operator | |
| CONTERCIONO | No | 9100 lb | YelmmyC | |
| | | | Price | |
| | Shale | INERSYLINGS Manual? | RNERSURAL No 10000 lb | INERSUNAL No 10000 lb YelmmyC Single Manual? Weight Operator COTERCIOND No 9100 lb YelmmyC |

TR - TRABH

Per

Net Weight

Converted Units

Pay Type: Credit Card

815.0000

Total Price: \$85.00

The condition on the bottom of this form must be observed. Your Signature acknowledges that you have read and uderstood all conditation of this certificate. You enter this facility at your own risk. CR&R incorporated assumes NiD I ability for any injury or damage occurring while you are on the premises of this facility.85.00

Driver Signature

- 1. THE LAW PROFIBITS CUMPING OF HAZARDOUS MATERIALS OR LIQUIDS AT THIS TRANSFER STATION
- 2. NO SALVAGING OF ANY MATERIALS IS PERMITTED
- 3. CHILDREN MUST REMAIN IN VEHICLES UNDER ADULT SUPERVISION AT ALL TIMES
- 4. TOOLS, TAILGATES, ETC. KEEP ON, IN, OR UNDER YOUR VEHICLE
- 5. COVER LOADS IN ACCORDANCE WITH ALL CITY, COUNTY, AND STATE REGULATIONS
- 6. INJURIES OF DAMAGE TO PERSONS, OR EQUIPMENT MUST BE REPORTED TO OPERATING PERSONNEL BEFORE LEAVING THE FACILITY
- 7. SPEED LIMIT IS 5 M.P.H.
- 8. DUMP ON LY IN THE DESIGNATED AREA AS DIRECTED BY THE TRAF
- 9. NO SMOKING DIR ALCOHOLUSE DRIVING TO, FROM, AND WHILE INSIDE THE DUMPING AREA.
- 10. LOAD PULL OFF IS ONLY ALLOWED AT CERTAIN FACILITIES FOR AN ADDITIONAL FIEE



Review receipt before leaving scale. Dumping of waste load constitutes acceptance of all fees.

WASTE DISPOSAL OFFICIAL RECEIPT

FOR CREDIT, ACCOUNTING INFO AND DISPOSAL SITE OPERATIONS PHONE 1-951-486-3200

| GSA: 139-AMORALES | ORALES Site #: | 08 EL SOBRANTE | Trans #: 083613 | 14:10:15 | 2/29/2024 |
|-------------------|--|-----------------------------|-----------------------|---------------------------|-----------|
| Customer: | 9999 CASH ACCOUNT | | | Gross lons: Tare Tons: | 4.85 S |
| Vehicle Type: | 24 | Joode: 72 | * | Net Tons: | ,0. |
| Refuse Type: | 09 MISCELLANEOUS ROUTINE | ROUTINE REFUSE | Flat Rate Fee \$49.75 | | \$41.00 |
| | | | | Amt Due: | \$41.00 |
| Comments: F | Comments: F2075422 WB In 1:17 pm WB Out 2:10 pm ~ 52 min 24 sec - A#01688G VISA 0719 | out 2:10 pm ~ 52 min 24 sec | - A#01688G VISA 0719. | Balance: Process Fee: | \$41.00 |
| n | | | VOCC GENECIES | Amt Charged: | \$41.62 |

9704779



*** This Section Left Blank ***



WEIGHMASTER CERTIFICATE

THIS IS TO CERTIEV that I are following described commodity was weighed, measured, or counted by it areighmaster, whose signature is on this certificate, who is a recognized authority of accuracy, as prescribed by Chapter 7 (communicing with Section 12700) of Division 5 of the California Business and Protessions Code, administered by the Division of Measurement Standards of the California Department of Food and Agriculture.

Site-Perris Mill

Transaction Number:

Transaction Date:

3/6/2024 1:08:45PM

Hauler:

CASHPER - CASH ACCOUNT PERRIS

Vehicle:

27 - PUBLIC CUSTOMER

Load:

Operation:

Received

Account CASHPER - CASH ACCOUNT PERRIS Gross:

10600 lb

9680 lb

Contract: CASHPER - CASH ACCOUNT PERRIS Tare:

Net:

920 lb

Destination: Perris N / Source: Perris

| Pass 1 Pass 2 Material | GOMECONO - | Idanual? Idanual? Idanual? | Weight 10800 lb Weight 9680 lb | Operator YelinmyC Operator MonicaM Price |
|------------------------|------------|----------------------------|---|--|
| TR-TRABH | | | | |
| Price | Per | Net ' | Welght | Converted Units |
| 7887 | 7005 | | 920 lb | 0.46 tn |

Pay Type: Credit Card

81.000is

Total Price: \$ 35.00

The condition on the bottom of this form must be observed. Your Signature acknowledges that you have read and uderstood all conditation of this certificate. You enter this facility at your own risk, CR&R Incorporated assumes NO I shilly for any injury or damage occuring while you are on the premises of this facility.85.00

Driver Signature

- 1. THE LAW PROFIBITS CUMPING OF HAZARDOUS MATERIALS OR LIQUIDS AT THIS TRANSFER STATION
- 2. NO SALVAGING OF ANY MATERIALS IS PERMITTED
- 3. CHILDREN MUST REMAIN IN VEHICLES UNDER ADULT SUPERVISION AT ALL TIMES
- 4. TOOLS, TAILGATES, ETC. KEEP ON, IN, OR UNDER YOUR VEHICLE
- 5. COVER LOADS IN ACCORDANCE WITH ALL CITY, COUNTY, AND STATE REGULATIONS
- 6. INJURIES OF DAMAGE TO PERSONS, OR EQUIPMENT MUST BE REPORTED TO OPERATING PERSONNEL BEFORE LEAVING THE
- 7. SPEED LIMIT IS 5 M.P.H.
- 8. DUMP ONLY IN THE DESIGNATED AREA AS DIRECTED BY THE TRAF DIRECTOR
- 9. NO SMOKING OR ALCOHOLUSE DRIVING TO, FROM, AND WHILE INSIDE THE DUMPING AREA
- 10. LOAD PULL OFF IS ONLY ALLOWED AT CERTAIN FACILITIES FOR AN ADDITIONAL FILE

Quarterly Management Report

Temecula-Elsinore-Anza-Murrieta Resource Conservation District For the month ended March 31, 2024



Prepared on

April 7, 2024

Temecula-Elsinore-Anza-Murrieta Resource Conservation District

Profit and Loss Comparison

January - March, 2024

| | TC | TAL |
|---------------------------------|------------------------|---------------------------|
| | JAN - MAR, 2024 | JUL 2023 - MAR 2024 (YTD) |
| Income | | |
| CropSwap Income | | 2,900.00 |
| Grant Revenue | 5,000.00 | 7,500.00 |
| Investments | | |
| Interest-Savings, Short-term CD | | 2,942.21 |
| Total Investments | | 2,942.21 |
| RCFC Pilot Projects | | |
| Helash Mitigation Site | | 14,428.35 |
| Hildy | | 3,702.07 |
| Morgan Valley Wash | | 12,434.45 |
| Murrieta Creek - Line F | | 1,973.44 |
| Palomar Corydon Channel | | 1,974.45 |
| Project Development | | 13,866.41 |
| Santa Gertrudis Creek | | 51,831.96 |
| Temecula Creek AD 159 | | 35,814.51 |
| Transient Monitoring | | 20,107.37 |
| Tucalota Creek Phase I & II | | 2,341.81 |
| Warm Springs/Benton Channel | | 30,888.21 |
| Warm Springs/French Valley | | 25,059.01 |
| Wildomar Channel | | 1,768.77 |
| Total RCFC Pilot Projects | | 216,190.81 |
| SAWA Administration/FC | | 5,296.98 |
| Water Audits Income | | 3,950.00 |
| Total Income | \$5,000.00 | \$238,780.00 |
| GROSS PROFIT | \$5,000.00 | \$238,780.00 |
| Expenses | \(\frac{1}{2}\) | , |
| Contract Services | | |
| RFC FACILITIES | | |
| HELASH | 1,392.23 | 5,319.85 |
| HILDY | 1,512.24 | 1,512.24 |
| HOMELESS MONITORING | 1,591.92 | 6,626.37 |
| MORGAN VALLEY WASH | 838.37 | 8,443.04 |
| PALOMAR-CORYDON CHANNEL | 233.80 | 233.80 |
| SANTA GERTRUDIS CREEK | 9,253.57 | 66,064.77 |
| TEMECULA CREEK AD 159 | 6,797.99 | 16,420.96 |
| VV CHANNEL | 664.48 | 9,844.36 |
| WARM SPRINGS / FRENCH VALLEY | 836.76 | 3,572.83 |
| WARM SPRINGS/BENTON CHANNEL | 9,167.20 | 14,571.80 |
| WILDOMAR CHANNEL | 602.96 | 602.96 |
| Total RFC FACILITIES | 32,891.52 | 133,212.98 |

Temecula-Elsinore-Anza-Murrieta Resource Conservation District

Profit and Loss Comparison

January - March, 2024

| | TO | AL |
|----------------------------------|-----------------|---------------------------|
| | JAN - MAR, 2024 | JUL 2023 - MAR 2024 (YTD) |
| Total Contract Services | 32,891.52 | 133,212.98 |
| General and Administration | | |
| Accounting Fees | | 3,000.00 |
| Bookkeeping | 301.00 | 1,170.50 |
| Total Accounting Fees | 301.00 | 4,170.50 |
| Administrative Consulting | 1,008.00 | 4,140.00 |
| Computer, Data and Software | 36.00 | 233.92 |
| Insurance - Liability, D and O | | 2,907.81 |
| Legal Fees | 3,146.21 | 6,810.31 |
| Membership Dues | | 1,198.00 |
| Office Supplies | | 127.70 |
| Quickbooks-Accounting | 60.00 | 295.00 |
| Telephone, Telecommunications | 52.26 | 52.26 |
| Website Expenses | 126.00 | 276.00 |
| Total General and Administration | 4,729.47 | 20,211.50 |
| Grant Administration Expense | 5,968.42 | 5,968.42 |
| Travel and Meetings | 630.00 | 630.00 |
| Total Expenses | \$44,219.41 | \$160,022.90 |
| NET OPERATING INCOME | \$ -39,219.41 | \$78,757.10 |
| NET INCOME | \$ -39,219.41 | \$78,757.10 |

Balance Sheet

As of March 31, 2024

| | | Total |
|------------------------------|--------------------|-------------------------|
| | As of Mar 31, 2024 | As of Dec 31, 2023 (PP) |
| ASSETS | | |
| Current Assets | | |
| Bank Accounts | | |
| Chase CD | | |
| Chase CD - Benton Channel | 165,000.00 | 165,000.00 |
| Chase CD - Greer Ranch | 125,000.00 | 125,000.00 |
| Chase CD Interest - 0618 | 40,839.39 | 40,839.39 |
| Total Chase CD | 330,839.39 | 330,839.39 |
| Checking/Savings | | |
| Chase Flood - 0600 | 304,709.19 | 337,600.71 |
| Chase General - 0592 | 166,983.79 | 173,311.68 |
| Chase Platinum - 9070 | 98,244.87 | 98,244.87 |
| Total Checking/Savings | 569,937.85 | 609,157.26 |
| Total Bank Accounts | 900,777.24 | 939,996.65 |
| Total Current Assets | 900,777.24 | 939,996.65 |
| Fixed Assets | | |
| Adeline Farms Easement | 162,750.00 | 162,750.00 |
| Clinton Keith Land | 475,000.00 | 475,000.00 |
| Greer Ranch Easement | 110,000.00 | 110,000.00 |
| Total Fixed Assets | 747,750.00 | 747,750.00 |
| TOTAL ASSETS | \$1,648,527.24 | \$1,687,746.65 |
| LIABILITIES AND EQUITY | | |
| Liabilities | | |
| Current Liabilities | | |
| Credit Cards | | |
| AMEX 41005 | -3.40 | -3.40 |
| Total Credit Cards | -3.40 | -3.40 |
| Total Current Liabilities | -3.40 | -3.40 |
| Total Liabilities | -3.40 | -3.40 |
| Equity | | |
| Retained Earnings | 1,569,773.54 | 1,569,773.54 |
| Net Income | 78,757.10 | 117,976.51 |
| Total Equity | 1,648,530.64 | 1,687,750.05 |
| TOTAL LIABILITIES AND EQUITY | \$1,648,527.24 | \$1,687,746.65 |

Temecula-Elsinore-Anza-Murrieta Resource Conservation District

Statement of Cash Flows

January - March, 2024

| | TOTAL |
|---|---------------|
| OPERATING ACTIVITIES | |
| Net Income | -176,321.10 |
| Adjustments to reconcile Net Income to Net Cash provided by operations: | |
| Accts Payable | 137,101.69 |
| Total Adjustments to reconcile Net Income to Net Cash provided by operations: | 137,101.69 |
| Net cash provided by operating activities | \$ -39,219.41 |
| NET CASH INCREASE FOR PERIOD | \$ -39,219.41 |
| Cash at beginning of period | 939,996.65 |
| CASH AT END OF PERIOD | \$900,777.24 |

Accounts Receivable

As of March 31, 2024

This report contains no data for your specified date range.

Temecula-Elsinore-Anza-Murrieta Resource Conservation District A/P Aging Detail

As of March 31, 2024

| DATE | TRANSACTION | NUM | VENDOR | DUE DATE | PAST | AMOUNT | OPEN |
|-----------------|------------------|----------|--|------------|------|--------------|--------------|
| | TYPE | | | | DUE | | BALANCE |
| 61 - 90 days | past due | | | | | | |
| 01/09/2024 | Bill | 2023-141 | Santa Ana Watershed Association | 01/19/2024 | 79 | 2,512.70 | 2,512.70 |
| Total for 61 - | 90 days past due | | | | | \$2,512.70 | \$2,512.70 |
| 1 - 30 days pa | ast due | | | | | | |
| 02/26/2024 | Bill | 2024-14 | Santa Ana Watershed Association | 03/07/2024 | 31 | 45,699.70 | 45,699.70 |
| 02/27/2024 | Bill | 2024-19 | Santa Ana Watershed Association | 03/08/2024 | 30 | 2,149.69 | 2,149.69 |
| 02/29/2024 | Bill | NACD2024 | TERI BIANCARDI | 03/10/2024 | 28 | 882.78 | 882.78 |
| 03/06/2024 | Bill | 3413 | Mission Resource Conservation District | 03/16/2024 | 22 | 213.75 | 213.75 |
| Total for 1 - 3 | 0 days past due | | | | | \$48,945.92 | \$48,945.92 |
| Current | | | | | | | |
| 03/05/2024 | Bill | 3410 | Mission Resource Conservation District | 04/04/2024 | 3 | 3,588.75 | 3,588.75 |
| 03/26/2024 | Bill | 2024-31 | Santa Ana Watershed Association | 04/05/2024 | 2 | 1,674.12 | 1,674.12 |
| 03/27/2024 | Bill | 2024-36 | Santa Ana Watershed Association | 04/06/2024 | 1 | 33,520.96 | 33,520.96 |
| 03/15/2024 | Bill | 4916 | Strategic Energy Innovations | 04/14/2024 | -7 | 48,150.00 | 48,150.00 |
| Total for Curr | ent | | | | | \$86,933.83 | \$86,933.83 |
| TOTAL | | | | | | \$138,392.45 | \$138,392.45 |

Bills Paid

January - March, 2024

| Date | Transaction Type | Memo/Description | Num | Amount |
|------------------|--------------------------|------------------|-----------|-----------|
| County of River | rside | | | |
| 02/08/2024 | Bill Payment (Check) | | 1208 | -1,351.26 |
| 01/10/2024 | Bill | | 95499 | 1,351.26 |
| Mission Resour | ce Conservation District | | | |
| 01/11/2024 | Bill Payment (Check) | | 1204 | -1,438.50 |
| 01/02/2024 | Bill | | 3402 | 1,438.50 |
| 02/08/2024 | Bill Payment (Check) | | 1209 | -4,529.92 |
| 02/01/2024 | Bill | | 3407 | 4,529.92 |
| New Options B | usiness Services LLC | | | |
| 02/08/2024 | Bill Payment (Check) | | 1210 | -800.26 |
| 02/08/2024 | Bill | | 1415 | 800.26 |
| 03/14/2024 | Bill Payment (Check) | | 1213 | -657.00 |
| 03/14/2024 | Bill | | 1423 | 657.00 |
| Riverside Office | e of County Counsel | | | |
| 01/11/2024 | Bill Payment (Check) | | 1202 | -1,290.76 |
| 12/15/2023 | Bill | | 94372 | 1,290.76 |
| 03/14/2024 | Bill Payment (Check) | | 1211 | -504.19 |
| 02/15/2024 | Bill | | 96573 | 504.19 |
| San Jacinto Ba | sin RCD | | | |
| 02/08/2024 | Bill Payment (Check) | | 1207 | -30.00 |
| 01/22/2024 | Bill | | 240122-03 | 30.00 |

| Date | Transaction Type | Memo/Description | Num | Amount |
|----------------|----------------------|------------------|---------------|------------|
| Santa Ana Wate | ershed Association | | | |
| 02/08/2024 | Bill Payment (Check) | | 1042 | -32,891.52 |
| 01/25/2024 | Bill | | 2024-08 | 31,299.60 |
| 01/25/2024 | Bill | | 2024-04 | 1,591.92 |
| | | | | |
| Streamline | | | | |
| 01/11/2024 | Bill Payment (Check) | | 1203 | -42.00 |
| 01/01/2024 | Bill | | D79E45E5-0020 | 42.00 |
| 03/14/2024 | Bill Payment (Check) | | 1212 | -84.00 |
| 03/01/2024 | Bill | | D79E45E5-0022 | 42.00 |
| 02/01/2024 | Bill | | D79E45E5-0021 | 42.00 |

TEAM-RCD Temecula-Elsinore-Anza-Murrieta Resource Conservation District

Bills Or Reimbursements To Be Paid

As of March 31, 2024

| TOTAL | | | | \$138,392.45 | \$138,392.45 | |
|------------------|---------------------------|----------|------------|--------------|--------------|------------------|
| Total for TERI I | BIANCARDI | | | \$882.78 | \$882.78 | |
| 02/29/2024 | Bill | NACD2024 | 03/10/2024 | 882.78 | 882.78 | |
| TERI BIANCAF | RDI | | | | | |
| Total for Strate | gic Energy Innovations | | | \$48,150.00 | \$48,150.00 | |
| 03/15/2024 | Bill | 4916 | 04/14/2024 | 48,150.00 | 48,150.00 | |
| Strategic Energ | y Innovations | | | | | |
| Total for Santa | Ana Watershed Association | on | | \$85,557.17 | \$85,557.17 | |
| 03/27/2024 | Bill | 2024-36 | 04/06/2024 | 33,520.96 | 33,520.96 | |
| 03/26/2024 | Bill | 2024-31 | 04/05/2024 | 1,674.12 | 1,674.12 | |
| 02/27/2024 | Bill | 2024-19 | 03/08/2024 | 2,149.69 | 2,149.69 | |
| 02/26/2024 | Bill | 2024-14 | 03/07/2024 | 45,699.70 | 45,699.70 | |
| 01/09/2024 | Bill | 2023-141 | 01/19/2024 | 2,512.70 | 2,512.70 | |
| (951) 780-1012 | 2 | | | | | |
| Santa Ana Wat | ershed Association | | | | | |
| Total for Missio | n Resource Conservation | District | | \$3,802.50 | \$3,802.50 | |
| 03/06/2024 | Bill | 3413 | 03/16/2024 | 213.75 | 213.75 | |
| 03/05/2024 | Bill | 3410 | 04/04/2024 | 3,588.75 | 3,588.75 | |
| (760) 728-1332 | 2 | | | | | |
| Mission Resou | rce Conservation District | | | | | |
| DATE | TRANSACTION TYPE | NUM | DUE DATE | AMOUNT | OPEN BALANCE | MEMO/DESCRIPTION |

OFFICE OF COUNTY COUNSEL COUNTY OF RIVERSIDE 3960 ORANGE STREET, SUITE 500 RIVERSIDE, CA 92501 (951) 955-6300

February 15, 2024

OUR FILE: 202136109

AGENCY: 8028

INVOICE NUMBER # 96573

\$

847.05

TEMECULA-ELSINORE-ANZA-MURRIETA RESOURCE CONSERVATION DISTRICT

Temecula-Elsinore-Anza-Murrieta Resource Conservation District P. O. Box 2078

Temecula, CA 92593

Statement of Account for Services Rendered Through January 31, 2024

RE: <u>Temecula-Elsinore-Anza-Murrieta Resource Conservation District (TEAM</u>

RCD)

Total Current Charges

General Billing Matter

| ATTOR | NEY FEES | | | | | | | |
|------------|----------------|-------------|---|---------------------------|-------------------|--|--------------|---------------|
| <u>D</u> : | <u>ate</u> | <u>Atty</u> | | Description | <u>on</u> | | <u>Hours</u> | <u>Amount</u> |
| 01/0 | 08/24 | ACG | Temecula-Elsinore-Anza- District (TEAM RCD) (B changes; review agreements and agenda. | iancardi, T | eri): re | view agenda; draft | 1.30 | 262.18 |
| 01/1 | 17/24 | ACG | Temecula-Elsinore-Anza- District (TEAM RCD)(Bi agreement and send final | iancardi, Te | ri): re | view climate corps | 0.90 | 181.51 |
| 01/2 | 25/24 | GRT | Complete preparation of cre steps to fill vacancy of current Ordinance 662, Programment Watchdogs I County Counsel Tran | former Dir ublic Resou | ector N rces C | AcClenahan based on ode, and issues in | 1.70 | 342.86 |
| 01/3 | 31/24 | SKN | Discussion with Ross Triestimate for election of va | | | V requesting cost | 0.30 | 60.50 |
| | | | STAFI | SUBTOT. | <u>ALS</u> | | | |
| ACG | Aaron C. Gett | is | 2.20 hr @ | 201.68 | \$ | 443.69 | | |
| GRT | George R. Tri | ndle III | 1.70 hr @ | 201.68 | \$ | 342.86 | | |
| SKN | Stephanie K. I | Nelson | 0.30 hr @ | 201.68 | \$ | 60.50 | | |
| | | Tota | al Professional Services | | | | 4.20 | \$ 847.05 |
| | | | | | | | | |

From: COUNSEL-ACCOUNTING COUNSEL-ACCOUNTING@rivco.org

Subject: RE: Legal Services Rendered - January 2024

Date: February 15, 2024 at 3:51 PM

To: Teri Biancardi @icloud.com, COUNSEL-ACCOUNTING @COUNSEL-ACCOUNTING@rivco.org **Cc:** Rae Shirer manager@teamrcd.org, Teri Biancardi teri.biancardi@teamrcd.org, Tran, Minh MiTran@Rivco.org

Hi Teri,

Thank you for email. We will be reversing the \$342.86 transaction billed by Ross Trindle, dated 1/25/24. Please exclude the \$342.86 from your payment.

Thank you,

Andrea Olayo
Accountant II-CE
Office of County Counsel
County of Riverside

Phone: (951) 955-0211 | Fax: (951) 955-2226



COUNTY COUNSEL

_____ for_

COUNTY OF RIVERSIDE

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From: Teri Biancardi teribiancardi@icloud.com Sent: Thursday, February 15, 2024 12:39 PM

To: COUNSEL-ACCOUNTING < COUNSEL-ACCOUNTING@rivco.org>

Cc: Rae Shirer <manager@teamrcd.org>; Teri Biancardi <teri.biancardi@teamrcd.org>;

Tran, Minh < MiTran@Rivco.org>

Subject: Re: Legal Services Rendered - January 2024

CAUTION: This email originated externally from the <u>Riverside County</u> email system. **DO NOT** click links or open attachments unless you recognize the sender and know the content is safe.

Hi Andrea,

Thanks very much for this. I would like to query Ross Trindle's billing. This item is in reference to the Government Watchdogs' case against the BoS. It's relevant to our District in that the case addressed (and objected to portions of) the process by which Directors are appointed. Our district has no control over the process or how it is handled, though it can significantly affect us. (We've had PRR's we've had to assemble, a few of our directors have been repeatedly served, and we have had a legal representative of Government Watchdogs at nearly all of our meetings, in some cases making legal threats.)

It's for this reason I discuss these matters with Mr Trindle, not because I am seeking legal advice. So I don't feel that we should be billed for the time he's spending resolving a county process. However, I understand there could be an alternative perspective or facts/ history of which I am not aware, in which case I would appreciate being corrected. Please advise.

Teri

On Feb 15, 2024, at 12:12 PM, COUNSEL-ACCOUNTING < COUNSEL-ACCOUNTING@rivco.org> wrote:

Hello.

Attached please find January 2024 invoices for your review and processing.

If you have any questions, please do not hesitate to contact us.

Thank you,

Andrea Olayo
Accountant II-CE
Office of County Counsel
County of Riverside

Phone: (951) 955-0211 | Fax: (951) 955-2226



COUNTY COUNSEL for COUNTY OF RIVERSIDE

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County of Riverside California

OFFICE OF COUNTY COUNSEL COUNTY OF RIVERSIDE 3960 ORANGE STREET, SUITE 500 RIVERSIDE, CA 92501 (951) 955-6300

March 14, 2024

OUR FILE: 202136109

AGENCY: 8028

INVOICE NUMBER # 97813

5.80 \$

1,169.75

TEMECULA-ELSINORE-ANZA-MURRIETA RESOURCE CONSERVATION DISTRICT

Temecula-Elsinore-Anza-Murrieta Resource Conservation District

P. O. Box 2078

Temecula, CA 92593

Statement of Account for Services Rendered Through February 29, 2024

RE: <u>Temecula-Elsinore-Anza-Murrieta Resource Conservation District (TEAM</u>

Total Professional Services

RCD)

General Billing Matter

ATTORNEY FEES

| 7111010 | TILL I LLD | | | | | | | |
|----------|-------------|-------------|--|---|---|--|--------------|---------------|
| <u>D</u> | ate | <u>Atty</u> | | Description | <u>on</u> | | <u>Hours</u> | <u>Amount</u> |
| 02/0 | 01/24 | SKN | Follow up with Matt rega | rding cost | estimate fo | or election. | 0.20 | 40.34 |
| 02/0 | 02/24 | GRT | Complete preparation for re appointment to fill vaca RCD | | | | 0.90 | 181.51 |
| 02/0 |)2/24 | GRT | Draft and revise language advertise to fill vacancy o per direction of D3 Chief Chief of Staff Brock re sa | n Board of of Staff Br | Directors | of TEAM RCD | 2.10 | 423.53 |
| 02/0 | 05/24 | SKN | Message from Matthew fr election and status of requ Email to Ross with rough | est with A | CR for upo | dated parcel data. | 0.60 | 121.01 |
| 02/0 | 99/24 | SKN | Phone call with Matthew estimate for election. Disc Email from Matt with rev estimate. Email to Ross w Ross regarding updated to | cussion with ised cost exitted the cost | h Ross reg stimate. Re d cost estin | arding change. eview of new nate. Email from | 1.00 | 201.68 |
| 02/1 | 3/24 | SKN | Email from Ross regarding from Ross with update on | | | | 0.50 | 100.84 |
| 02/2 | 29/24 | SKN | Email from Robyn Brock appoint. Email from Ross form Robyn to update wel formal letter for date char | with corre site. Emai | ect appoints 1 from Rob | ment date. Email byn requesting | 0.50 | 100.84 |
| | | | STAFF | SUBTOT | <u>ALS</u> | | | |
| GRT | George R. | Trindle III | 3.00 hr @ | 201.68 | \$ | 605.04 | | |
| SKN | Stephanie I | K. Nelson | 2.80 hr @ | 201.68 | \$ | 564.71 | | |
| | | | | | | | | |

Total Current Charges \$ 1,169.75

OFFICE OF COUNTY COUNSEL COUNTY OF RIVERSIDE 3960 ORANGE STREET, SUITE 500 RIVERSIDE, CA 92501 (951) 955-6300

March 14, 2024

OUR FILE: 202136109

AGENCY: 8028

INVOICE NUMBER # 97813

TEMECULA-ELSINORE-ANZA-MURRIETA RESOURCE CONSERVATION DISTRICT

Temecula-Elsinore-Anza-Murrieta Resource Conservation District

P. O. Box 2078

Temecula, CA 92593

Statement of Account for Services Rendered Through February 29, 2024

RE: <u>Temecula-Elsinore-Anza-Murrieta Resource Conservation District (TEAM</u>

RCD)

General Billing Matter

| Λ 7 | ΓT | \cap | D. | NT | $_{\rm L}$ | J 1 | C) | C) | ΓC | ١ |
|---------------|------------|--------|----|----|------------|-----|----|----|------------|---|
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| <u>D</u> | <u>ate</u> | <u>Atty</u> | | Description | Ĺ | | <u>Hours</u> | <u>Amount</u> |
| 01/ | 25/24 | GRT | Complete preparation of corresteps to fill vacancy of current Ordinance 662, Pt Government Watchdogs I: County Counsel Tran *To 486153 billed to wrong ag | former Directublic Resources itigation for correct involves. | ctor M ces Co purpo oice 90 | cClenahan based on ode, and issues in ses of review by | (1.70) | (342.86) |
| | | | STAFF | SUBTOTA | <u>LS</u> | | | |
| GRT | George R. | Γrindle III | (1.70) hr @ | 201.68 | \$ | (342.86) | | |
| | | Tot | al Professional Services | | | | (1.70) | \$ (342.86) |
| Total C | urrent Charge | s | | | | | | \$ (342.86) |

From: Garcia-Bocanegra, Susana SGBocanegra@Rivco.org

Subject: RE: Legal Services Rendered - February 2024

Date: April 4, 2024 at 6:07 PM To: teri.biancardi@teamrcd.org

Cc: COUNSEL-ACCOUNTING COUNSEL-ACCOUNTING@rivco.org, manager@teamrcd.org, newt.parkes@teamrcd.org

Hi Teri,

I have discussed with Minh, and we will remove charges from TEAM RCD.

Thanks Susana

----Original Message-----

From: Garcia-Bocanegra, Susana

Sent: Wednesday, April 3, 2024 11:30 AM

To: teri.biancardi@teamrcd.org
Cc: COUNSEL-ACCOUNTING@rivco.org>; manager@teamrcd.org; newt.parkes@teamrcd.org

Subject: RE: Legal Services Rendered - February 2024

Hi Teri,

I would review the invoice and get back to you.

Thanks

Susana Garcia-Bocanegra, CPA Administrative Deputy Office of County Counsel County of Riverside Phone: (951) 955-5403 Fax: (951) 955-2226

Email: sgbocanegra@rivco.org

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----Original Message----

From: teri.biancardi@teamrcd.org <teri.biancardi@teamrcd.org>

Sent: Saturday, March 30, 2024 2:38 PM
To: Garcia-Bocanegra, Susana <SGBocanegra@Rivco.org>
Cc: COUNSEL-ACCOUNTING <COUNSEL-ACCOUNTING@rivco.org>; manager@teamrcd.org; newt.parkes@teamrcd.org

Subject: Re: Legal Services Rendered - February 2024

CAUTION: This email originated externally from the Riverside County email system. DO NOT click links or open attachments unless you recognize the sender and know the content is safe.

Hi Susana.

Thank you for this invoice.

As I understand the line items here, they all revolve around the county's process regarding appointments to TEAMRCD.

This is distinct from our District's own internal legal matters for which we make requests of our counsel, Aaron Gettis, who does not appear on this invoice.

While we appreciate the county's careful attention to ensuring the process around appointments is correct, we believe this is a county cost, and should not be billed to our District.

I would appreciate your input on this matter.

Best,

Teri

On 2024-03-14 14:52, Garcia-Bocanegra, Susana wrote:

Attached please find February 2024 invoices for your review and processing.

If you have any questions, please do not hesitate to contact us.

Thank you.

Susana Garcia-Bocanegra, CPA

Administrative Deputy

Office of County Counsel

County of Riverside

Phone: (951) 955-5403 Fax: (951) 955-2226

Email: sgbocanegra@rivco.org

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County of Riverside California [1]

Links:

https://urldefense.com/v3/_http://www.countyofriverside.us/__;!!JTyGX 330HN5x6Ko!BzMiZjjkrARSK7L2Eplx2ifelvmQJDnTfzYWed5MEG2HYp9LGwdqwFwGEjb

B4nChLYNFzITfO6SxULXLB7dNtSmJRxcO\$

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County of Riverside California http://www.countyofriverside.us/

CARCD ELECTIONS

Sacramento, CA 95814



ELECTION BALLOT

Officers to California Association of Resource Conservation Districts **Board of Directors**

The election ends on April 29, 2024 at 5:00 p.m.

| CARCD by-laws require mail ballots be addressed by a board action. |
|--|
| Choose only one nominee for Vice President and one nominee for Secretary-Treasurer |

| Vice President | |
|---------------------------------------|-------------------------------------|
| Name, District | Choose One |
| Peter Braudrick, Mendocino County RCD | |
| Peter Van Dyke, Loma Prieta RCD | |
| Secretary-Treasure | |
| Name, District | Choose One |
| Harold Singer, Tahoe RCD | |
| John James, El Dorado County RCD | |
| VAME OF VOTING DISTRICT: | |
| | |
| GIGNATURE OF DISTRICT SECRETARY: | _ |
| | action of the Board of Directors of |

My name is Peter Van Dyke, and I am running for the position of CARCD Vice President. I am a board member and the President of the Loma Prieta Resource Conservation District, the Chair of the Santa Clara Valley Water District's Agricultural Water Advisory Committee, and a director on the Land Trust of Santa Clara Valley board. My extensive local governance experience will serve CARCD well as we ask it to become a more transparent, accountable, and inclusive organization that strives to meet the needs of all RCDs, regardless of their size, location, financial resources, or organizational capacity.

Being in the fourth of five generations of a family farming fruits and vegetables in the Santa Clara Valley for over a hundred years has given me a deep-rooted commitment to promoting ecologically sound farming practices. Our farm has been certified organic for 38 years and is a model for the economic and ecological value of regenerative and organic agriculture. Our family's passion for stewarding the land we live on motivated us to find a way to protect our farm in perpetuity, and in March 2020, we entered into a conservation easement agreement with the Land Trust of Santa Clara Valley. Their process and commitment to the preservation of agricultural lands in a way that honors both the lands and the families that manage them impressed me so much that I asked to be on the board and was accepted.

I am very passionate about RCDs' history of working to preserve and enhance the physical integrity of working lands, to mitigate ecological impacts, and to provide technical assistance to landowners, growers, tribal groups, and other land stewards. Our RCD has established lasting and productive relationships with neighboring RCDs, local agencies, tribal groups, their leaders, and many conservation groups throughout the region and state, building our capacity to serve our constituents. My goal is to help all RCDs in the state build that same capacity. Given my experience and background, I am uniquely qualified to represent the RCDs as a CARCD officer and I ask that you support me for the position of CARCD Vice President. Please feel free to contact me personally if you would like to talk about my vision or ask me any questions

Thank you,
Peter Van Dyke
President and director Loma Prieta RCD
408 483 3636 / pvd7635@gmail.com.

CANDIDATE STATEMENT

Name: Harold Singer

Position: Secretary/Treasurer - CARCD

I am the CARCD Nominating Committee designate for the position of Secretary/Treasurer for CARCD. I have held this position for the last three years, Prior to that I was the CARCD Vice-President for one year before moving into the Secretary/Treasurer position upon a mid-lerm vacancy in that position and on election by the CARCD Board of Directors. I was the Regional Chair for the Central Sierra Region for four years before being elected to the Vice-President position. I have been a Director on the Tahoe RCD for nine years a currently serve as its Treasurer.

While serving for eight years on the Board of Directors for CARCD and four years on the Executive Committee I have been actively involved in many aspects of the Association. I currently serve on the Revolving Loan Committee, the Legislative Committee and the Bylaws Committee. In my role as the CARCD treasurer I assumed a very active role between the time Emily Sutherland (our former Office Manager) and when we hired our current Financial and Administrative Manager. This involved doing all the CARCD banking and issuing checks to pay our invoices. We moved most of our banking to a new institution which provides more flexibility to all CARCD to process our revenue and expenditures and spreads-out our financial exposure. Under my direction we currently have an application pending with this new institution for a line-of-credit to help CARCD be more timely in its payments to RCDs, a situation that surfaced due to the significant increase in grant funds that CARCD has acquired for pass-through to RCDs. Additionally, for the last six years I am one of two Board of Directors that, along with our Executive Director, meets regularly with the Director of the CA Department of Conservation and senior staff to maintain and improve our collaborative relationship.

In addition to my role on the CARCD Board of Directors, I have been the treasurer for two not-forprofit organizations for the past nine years. One provides environmental education about the Lake Tahoe watershed to elementary through college students and the other provided an educational exchange program for US and Russian college students between Lake Tahoe and Lake Baikal in Russia. This second program has been suspended due to the political difficulty in operating this type of NGO program in Russia.

In 2012 I retired from a position I held for 23 years as the Executive Officer for a CA State agency. This was an at-will position reporting to a nine-member board appointed by the Governor. I oversaw the work of approximately 75 staff. Prior to holding this position I was employed by a State agency overseeing statewide environmental regulatory programs and involved in both budget and legislative work associated with these programs.

If elected to serve as your Secretary/Treasurer my goals are to continue to improve the lines of communication between the Association and the RCDs and to actively increase the transparency of the Association governance structure. These two goals are interconnected. Communication is a two-way street. The current avenues for communication are not as robust as they should be due, in part, to our lack of face-to-face meetings during COVID and our current reliance on LISTSERV which is a passive means of communication and does not reach everyone that should be receiving important communications. While I believe the Association governance structure is sound, the Association is not doing a good job of providing meaningful information to its RCD members. I am committed to improve this situation.

I would be pleased to discuss my qualifications and goals with any District Directors. Please email me at hstahoe@gmail.com to set up a day and time to talk.

My name is John James and I have been asked to throw my hat in the ring for the position of Secretary -Treasurer of the California Association of Resource Conservation Districts. I have been an active Eldorado County RCD Director for many years and served numerous years as the Central Sierra Regional Chair. At the time I was the Central Sierra Regional Chair the six regional Chairs were active voting members in all aspects of the CARCD's decision making. I am extremely disappointed that under the current/previous CARCD leadership that is no longer the case.

I was born and mostly raised in Seaside, California. My parents are from farm families in Mississippi. We currently have relatives farming in California, Mississippi, Michigan and Texas. Coincidentally numerous of those family members serve on their local Soil (and Water) Conservation District Boards. Two of my daughters are involved professionally in sustainability issues here in California, I was born on a US Army base, started grade school on the Monterey peninsula. My family spent time in Washington, Georgia, New Jersey and Hawaii, but the Army in it's infinite wisdom and great organizational skills transferred us back to the Monterey peninsula where I was able to spend 11th grade and graduate high school with some of the same kids I started kindergarten thru 2cnd grade with! Pretty cool. Many of those are still friends of mine to this day. I have earned degrees in Engineering and Economics and one of my highest and proudest achievements is being an alumni of Cal Poly San Luis Obispo, in which I am still engaged with the Cal Poly President to increase minority students at that University.

I am an experienced staff manager, program/project manager and financial manager. During my career at the California Department of Transportation I was responsible for capital public transportation infrastructure projects proposed and ultimately managed by cities, counties, non-profits and regional agencies. Projects ranged from lift-equipped vans to provide senior citizen transportation and hot-meals, to ferries, public transit agency busses, intermodal facilities, light rail lines, intercity rail and high-speed rail projects. I got a Lionel train set from Santa Claus when I was 4 years old and became enthralled with electric trains. I applied to Cal Poly SLO because I wanted to go to work for Caltrans & electric trains and SLO was the only university in California that offered classes on electric railroads. Caltrans came to SLO and interviewed a bunch of us in my senior year, offered me a job, and subsequently in that role I have been involved in every electric passenger railroad project developed in California since 1980. (Some dreams do come true!)

My responsibilities included insuring that Caltrans was in full compliance and followed the financial management and reporting requirements as required by the California State legislature and the U.S. Department of Transportation. My duties included reviewing and approving the local agencies project delivery administrative operations and the financial administrations to ensure the local and regional agencies were at all times equipped to be in full compliance with the financial administrative and management requirements of both the State of California and the US Department of Transportation.

I managed the successful growth of the public transportation capital programs from 3 people managing \$10,000,000 of public transportation projects to a multi-billion (\$4.5 billion) dollar statewide program encompassing a Caltrans staff of a hundred with financia) oversight of hundreds of public transportation projects from Humboldt county through Freson and Sacramento, the Bay area and into Los Angeles and San Diego counties. Our goal in oversight of the local and regional agencies were to help them be successful. Because if they were successful then our program was successful and the people of California reaped the benefits. I received Caltrans' "Sustained Superior Accomplishment Award" for my organizing and leadership of that program.

Since retiring from Caltrans I have been keeping myself busy consulting on major public works projects including as a project environmental, stormwater and erosion control manager on rebuilding the Bay Bridge after the Loma Prieto earthquake and on many other major (in excess of \$300 million each) construction projects throughout California. In my spare time I am planting a Barbera and Pinot Noir vineyard in Eldorado County using natural cuttings that UC Davis Foundation Plant Material services grafts for me onto St. George (Vitus Rupestris) rootstock which is a native vigorous Mississippi River Valley rootstock naturally resistant to phylloxera.

I am skilled in state and federal funding compliance and look forward to helping CARCD providing guidance and support to the local RCDs in leading their local resource conservation missions, while providing full transparency of CARCD Board operations to RCDs and receiving, sharing and magnifying the knowledge & skills of both the local RCD Directors and professional staff. Having a good financial administrative and management function is key to ensuring continued and increased financial support from our State and Federal environmental & resource conservation focused partners.

I look forward to working together to help grow the impact and variety of RCD activities in California. I would appreciate your vote and support!

Peter Braudrick Candidate for Vice President of California Association of Resource Conservations Districts

I am running for the position of Vice President of the CARCD because I have a lifetong passion for conservation and the outdoors and believe that Resource Conservation Districts are incredibly important to improving and restoring the wild and working landscapes of California and in helping landowners improve the vitality of their land. My management and conservation experience will be integral to my effectiveness as a Vice President of the CARCD.

I was fortunate to grow up on the beautiful Monterey Peninsula and attended college in Sonoma County at the JC and Sonoma State University. I enjoyed a 33-year career with the California Department of Parks and Recreation throughout Northern California in a variety of different field positions. My last thirteen years I was a manager in Mendocino County. I have been a resident of the county for 30 years. Those years of working on California parkland gave me tremendous insight and knowledge of conservation, but it also taught me to be a good manager and collaborator.

I was appointed by the Director of California Department of Forestry to the Jackson State Forest Advisory Committee which was tasked to develop a plan to implement the management plan. We had 13 members, and everything was accomplished through consensus. It took four plus years, and we were successful.

From there I joined Mendocino RCD as an Associate Director and asked to serve as the RCD representative to the North Coast Resource Conservation and Development Council. This is a lour-county non-profit in support of the 5 RCDs in the counties. We lost our federal funding which provided a NRCS staff member, office space and overhead. Most of RC and DC in the state went out of business. We have struggled but on a firm linearcial footing now and have 12 employees. | have been the board chair for fourteen years.

I have been on the Board of the Mendocino County Resource Conservation District as a District Director since 2010. We rotate the Chairmanship annually. I am currently on the Executive Committee of CARCD and I am the North Coast Area Chair sitting on the Board of CARCD. I have been on the board of CARCD for approximately eight years.

While on the Board of the CARCD, I have worked with others to modernize our structures to fit the needs of our constituent RCDS. I went through a three-week DEI training with Karen Buhr who at the time was the ED of CARCD. On a quarterly basis Karen Buhr, Harold Singer and I meet with the Director of the Department of Conservation to improve relationships through better communications and an exchange of ideas and develop stronger relationships with this state agency that funds so much of our work as RCDs. One of my accomplishments with other board members has been opening our board membership to RCD staff as non-voting members so that can give an unfettered view of the board procedures and give input during discussions.

I believe it is important that CARCD is a transparent organization that entertains a variety of ideas, opinions and viewpoints as is demonstrated by 90 plus RCDs.

In 2019 I was presented the Presidents award by Paul Williams who was President of CARCD at the time for my contributions as a board member.

I believe it is important to listen to people and respect their opinions. My goal as a board member is to have an inclusive organization that abides by the Bylaws of CARCD. While dealing with COVID and the lack of face-to-face meetings presented a challenge, I believe we emerged as a strong organization ready to meet the challenges of state budget cuts and new technology on the conservation front. With the return of personal meetings comes the return of better personal relationships which is the cornerstone of any organization.

I am also privileged to serve on the board of the Cancer Resource Centers of Mendocino County for ten years and have been the board chair for eight years of this highly successful organization that provides services through Lake and Mendocino Counties to cancer patients.

LAFCO ELECTION



February 15, 2024 via electronic mail

2024 BALLOT INSTRUCTIONS FOR SPECIAL DISTRICT SELECTION COMMITTEE- ONE (1) EASTERN REGION REGULAR MEMBER AND ONE (1) COUNTYWIDE ALTERNATE MEMBER OF THE RIVERSIDE LOCAL AGENCY FORMATION COMMISSION

To the Special District Selection Committee (Presiding Officers of Independent Special Districts of Riverside County c/o District Clerks):

Please read these instructions carefully before completing your ballots.

As previously announced, a physical meeting of the Special District Selection Committee (SDSC) is not feasible at this time, therefore, the selection proceedings are being conducted by electronic mail or regular USPS mail. A nomination period for the positions in the title above was opened on December 15, 2023, and closed at 5:00 p.m. on February 13, 2024.

Enclosed you will find an official election ballot for each position as follows:

One (1) LAFCO Regular Special District Member – Eastern Region: A total of two (2) eligible nominations were received for this position. Although candidates were restricted to the Eastern Region area of the County, all members of the SDSC may cast ballots for this position.

<u>One (1) LAFCO Alternate Special District Member – Countywide</u>: A total of five (5) eligible nominations were received for this position. Candidates for the Alternate Special District Member are not restricted to a Region, and <u>all members of the SDSC may cast ballots for this position</u>.

All members of the SDSC may cast a ballot for one (1) Regular member for the Eastern Region, and one (1) for the Alternate member Countywide.

Pursuant to procedures adopted by the Selection Committee in 2016, the election for a LAFCO regular member position will be conducted using Instant Runoff Voting (IRV). IRV eliminates the requirement for the expensive and lengthy process of sending out a second runoff ballot to achieve a majority. An example demonstrating how IRV works is attached.

Please fill out your ballot by ranking each region's nominees in the order of preference, using "1" for your first choice, "2" for your second choice, "3" for your third choice and so on. Please note ranking more than one candidate will not work against your first choice candidate, however, voting for only one candidate is allowed. Do not mark the same number beside more than one candidate and do not skip numbers.

General Instructions and Information:

- Completed ballots must be delivered via electronic mail to rholtzclaw@lafco.org, or by regular mail or hand delivered to the LAFCO office at 6216 Brockton Avenue, Suite 111-B, Riverside CA 92506 no later than 5:00 p.m. on Monday, April 15, 2024.
- Only the presiding officer or another board member authorized by your board of directors to
 vote, may cast the ballots. Board members designated by their district board to vote in place
 of the presiding officer must provide that authorization (in the form of a resolution or minute
 order) to LAFCO no later than the time the ballots are cast. District managers or other staff
 members may not vote.
- The voting member must print his or her name on the ballots as well as sign and date the certification indicating he or she is authorized to vote for the district.
- We must receive each ballot with an original signature. However, if you deliver your ballot via electronic mail, you may return a scanned copy of the <u>signed</u> ballot by email to rholtzclaw@lafco.org
- Failure to follow these instructions will invalidate the ballot not meeting these requirements.

Finally, these positions ensure special districts are appropriately represented on the LAFCO Commission. Appointments are only valid if ballots representing a quorum, from 29 of our 55 independent special districts, are returned. Please return your ballots in a timely manner.

If you have any questions, please contact our office at (951) 369-0631.

Sincerely,

Gary Thompson Executive Officer

cc: Special District Selection Committee - District Managers

Attachments:

2024 Special District Selection Committee – Official Election Ballots Instant Runoff Voting Election Process (IRV)

INSTANT RUNOFF VOTING (IRV) ELECTION PROCESS

Introduction

In 2016, the Special District Selection Committee voted to utilize instant runoff voting (IRV) for all future elections to select members to the Riverside Local Agency Formation Commission (LAFCO). IRV is a method of conducting elections with three or more candidates whereby a majority determines the winner without the need to have a second ballot/runoff proceeding. A separate runoff election could cause a delay of more than 90 days, as well as causing LAFCO additional expense.

The explanation below and example that follows illustrates how the instant runoff voting method will be used for determining the winner in a fictional election for the "Porcupine LAFCO" Special District Commissioner open seat. A process similar to the one explained below will be utilized to determine the Riverside LAFCO Special District Member.

Ballot Specifications and Directions to Voters

The ballot will allow a voter to rank candidates in order of preference. All nominated candidates are listed on the ballot. Voters will vote for candidates by indicating their first-choice candidate, their second-choice candidate, their third-choice candidate, and so on.

The voter will indicate his/her first choice by marking or circling the number "1" beside a candidate's name, the second choice by marking or circling the number "2" by that candidate's name, the third choice by marking the number "3," and so on, for as many choices as the voter wishes.

Voters are free to rank only one candidate, however, doing so does not offer any additional advantage to that candidate, as ranking additional candidates cannot help defeat a voter's first-choice candidate. Voters must not mark the same number beside more than one candidate or skip rank numbers.

Ballot Counting

The ballots cast will be tabulated and the result declared by the official responsible for conducting the election. Votes will be counted for each candidate using the following procedure:

- The first choice marked on each ballot shall be counted. If any candidate receives a majority of the first choices, that candidate shall be declared elected.
- A majority is a number of votes greater than half (50%+1) of the total number of ballots received.
- If no candidate receives a majority of first choices, the candidate who received the
 fewest first choices shall be eliminated and each vote cast for that candidate shall
 be transferred to the next-ranked candidate on that voter's ballot. If, after this
 transfer of votes, any candidate has a number of votes constituting a majority, that
 candidate shall be declared elected.

• If no candidate receives a majority of votes from the continuing ballots after a candidate has been eliminated and his/her votes have been transferred to the next-ranked candidate, the continuing candidate with the fewest votes from the continuing ballots shall be eliminated. All votes cast for that candidate shall be transferred to the next-ranked continuing candidate on each voter's ballot. This process of eliminating candidates and transferring their votes to the next-ranked continuing candidates shall be repeated until a candidate receives a majority of the votes from the continuing ballots. This candidate shall be declared elected.

Example:

Four candidates are running for the Porcupine LAFCO Special District Commissioner open seat: Paul Alto, Mort Bragg, Charlene Newberry, and Samantha Cruz. 60 ballots are cast, therefore a candidate needs a majority of 31 votes to win the election:

- Alto is ranked #1 on 10 ballots
- Bragg is ranked #1 on 25 ballots
- Newberry is ranked #1 on 5 ballots
- Cruz is ranked #1 on 20 ballots

In the first round no one receives the required majority of 31 votes. Newberry, as the candidate receiving the fewest first (#1) choice votes, is eliminated. Those 5 ballots that had Newberry ranked as their first (#1) choice are reviewed for their second (#2) choice. On those 5 ballots:

- Alto is ranked #2 on 3 of those 5 ballots
- Bragg is ranked #2 on 1 of those 5 ballots
- Cruz is ranked #2 on 1 of the 5 ballots.

These second (#2) choice votes, which are now first (#1) choice votes for the succeeding candidates, are added to the results of the first (#1) choice count in round one as follows:

- Alto has 10 plus 3 for a total of 13 votes
- Bragg has 25 plus 1 for a total of 26 votes
- Cruz has 20 plus 1 for a total of 21 votes

Thus, in the second round, no one receives the required majority of 31 votes. Alto, as the candidate receiving the fewest adjusted first (#1) choice votes in this round is eliminated. Those thirteen ballots that had Alto ranked as their adjusted first (#1) choice are reviewed for their second (#2) choice, or (third (#3) choice, if adjusted from the previous round). On those 13 ballots:

- Bragg is ranked #2 (plus one adjusted #1 from the first round) on 8 of those 13 ballots
- Cruz is ranked #2 (plus one adjusted #1 from the first round on 4 of the 13 ballots.

These second (#2) choice or third (#3) choice votes, are now designated as first (#1) choice votes for the succeeding candidates, and are added to the results of the adjusted first (#1) choice count from the second round as follows:

- Bragg has 26 plus 8 for a total of 34 votes
- Cruz has 21 plus 4 for a total of 25 votes
- One of the ballots did not pick a second or third choice candidate.

Bragg wins with 34 votes (the required majority was 31) and Cruz is second with 25 votes.

February 15, 2024 via electronic mail

SPECIAL DISTRICT SELECTION COMMITTEE REGULAR MEMBER 2024 BALLOT

| Name of District: | |
|---|---------------------------------------|
| | ne Here (required) |
| Certification of voting member: | |
| I,Print Name Here (required) | hereby certify that I am (check one): |
| ☐ The presiding officer of the above-named district. | |
| ☐ A member of the board of the above-named district of the presiding officer. [Authorization ☐ previously | • |
| Signature (required) | Date (required) |
| Regular Special District Local Agency Formation Commission – Ea (Term running May 6, 2024 thro | stern Region – Riverside County |

Please rank the candidates in preferential order, "1" being the first preference, "2" being the second.

Circle rank for each candidate

| BRUCE UNDERWOOD, Coachella Valley Public Cemetery District | 1 | 2 | |
|--|---|---|--|
| CÁSTULO ESTRADA, Coachella Valley Water District | 1 | 2 | |

Listed in random drawing order conducted on 2/14/2024 at 9:39 a.m.

Completed ballots must be delivered via electronic mail to rholtzclaw@lafco.org, or by regular mail or hand delivered to the LAFCO office at 6216 Brockton Avenue, Suite 111-B, Riverside CA 92506 no later than 5:00 p.m. on April 15, 2024.

February 15, 2024 via electronic mail

SPECIAL DISTRICT SELECTION COMMITTEE ALTERNATE MEMBER 2024 BALLOT

| Name of District: | |
|---|---------------------------------------|
| Print District Name | e Here (required) |
| Certification of voting member: | |
| I, Print Name Here (required) | hereby certify that I am (check one): |
| $\hfill \Box$ The presiding officer of the above-named district. | |
| ☐ A member of the board of the above-named district of the presiding officer. [Authorization ☐ previously t | , |
| Signature (required) | Date (required) |
| | |

Alternate Special District Member of the Local Agency Formation Commission (Countywide)

(Term running May 6, 2024 through May 1, 2028)

Please rank the candidates in preferential order, "1" being the first preference, "2" being the second, etc.:

Circle rank for each candidate

| BERNARD MURPHY, Rubidoux Community Services District | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
| STEVE PASTOR, Lake Hemet Municipal Water District | 1 | 2 | 3 | 4 | 5 |
| ANGELA LITTLE, Valley-Wide Recreation & Park District | 1 | 2 | 3 | 4 | 5 |
| HARVEY RYAN, Elsinore Valley Municipal Water District | 1 | 2 | 3 | 4 | 5 |
| RICHARD LAWHEAD, Beaumont-Cherry Valley Recreation & Park District | 1 | 2 | 3 | 4 | 5 |

Listed in random drawing order conducted on 2/14/2024 at 9:39 a.m.

Completed ballots must be delivered via electronic mail to rholtzclaw@lafco.org, or by regular mail or hand delivered to the LAFCO office at 6216 Brockton Avenue, Suite 111-B, Riverside CA 92506 no later than 5:00 p.m. on April 15, 2024.



CANDIDATE STAEMENT

Dr. Bruce Underwood





I am pleased to announce my candidacy for the special district (eastern) representative seat on the Riverside County Local Agency Formation Commission (LAFCO).

Serving on the Coachella Valley Public Cemtery District, I am the former President and a current Trustee. I began my service on the Board in 2018 and am currently serving my second term. My experience and commitment to supporting the vital role Special Districts play in our community is extensive, including past service on the Board of the Coachella Valley Recreation and Park District, and the Coachella Valley Mosquito and Vector Control District. In my professional capacity I have also worked with several local Special Districts supporting their employees through healthy living initiatives.

My service in the community has also provided me unique perspectives on leadership and problem solving. I have had the great pleasure of working with organizations that make a difference in our community, including the Heart Institute of the Desert Foundation, The Regional Access Project, the American Preventive Care Association, and many more. I have also been afforded the opportunity to shape future leaders, working in education at Chapman University, University of California, Riverside, School of Medicine and for the Palm Desert campus of California State University, San Bernardino. In a career that has spanned twenty-five years of experience and community involvement, with increasing levels of responsibility and leadership, I have earned a reputation for professional competency and personal integrity among colleagues, clients, students, and community leaders.

Special Districts are unique, and they deserve representation with a depth of knowledge and understanding that spans the vast scope of critical services they provide. With Special District experience that stretches across the valley, and a broad scope of services, mine will be a voice of fair and reasoned oversight on this important commission.

I look forward to being your voice in government.



BOARD OF DIRECTORS

CHRIS DIERCKS
Chairman

DENISE WARD
Vice-Chair/Secretary

JOHN FLORES
Treasurer

DAN HUGHES
Director

RICHARD LAWHEAD
Director

bcvparks.com

March 15, 2024

RE: Director Richard Lawhead for Alternate Special District Member of the Local Agency Formation Commission Seat

Dear Board Presidents and District Managers,

On behalf of the Beaumont-Cherry Valley Recreation & Park District, I humbly request your district's support and vote for Director Richard Lawhead in the upcoming Alternate Special District Member of the Local Agency Formation Commission (Countywide) election. Please consider ranking Director Lawhead as your top, or second choice, even if you support another candidate, as votes are redistributed through several rounds.

Director Lawhead worked for the City of San Bernardino Police Department for twenty eight years, retiring from his position as Police Captain in 2019. He was honorably discharged from the United States Marine Corps prior to that. His duties as Captain included managing special enforcement units such as SWAT, Narcotics, Vice, and other high profile units. He also served as the Public Information Officer for the San Bernardino Police Department and currently sits as the Chairman of the Board for the Public Safety Academy of San Bernardino. He was elected by his peers as a representative, and eventually selected as President of the Police Union where he served for over 10 years. He has a strong working knowledge of fund allocation and the differences between restricted and unrestricted funds. He has written and managed department grants which helped him develop a unique understanding of what potential pitfalls could arise from mismanagement of individual grants. Most recently, Richard Lawhead was selected as a Director for the Beaumont-Cherry Valley Recreation & Park Department in September, 2023.

As a public servant and a high ranking member of several boards, Director Lawhead understands what is necessary to effectively hold and serve in a position that requires teamwork and cooperation. I believe that Director Lawhead will do an excellent job representing Riverside County as a member of LAFCO. He has extensive experience and expertise in several organizations serving the public. He has held leadership positions on committees and has shown his integrity and passion for the area through decades of service to his community. He will bring immense value and insight to the commission.

Completed ballots must be delivered via electronic mail to rholtzclaw@lafco.org, or by regular mail or hand delivered to the LAFCO office at 6216 Brockton Avenue, Suite 111-B, Riverside CA 92506 no later than 5:00 p.m. on April 15, 2024.

Please let me know if you have any questions or need additional information.

Sincerely,

Mickey

Mickey Valdivia

General Manager

Beaumont-Cherry Valley Recreation & Park District

951-845-9555

390 W. Oak Valley Parkway, Beaumont, CA 92223



Harvey Ryan
Candidate Statement

Hello, I'm Harvey Ryan, a Lake Elsinore resident for over 35 years. My wife and I have joyfully raised four kids in this wonderful community. Engaging with our neighbors and actively participating in local initiatives has been a fulfilling journey for us.

In my professional journey, I've thrived in the business sector, with a successful track record in the automobile industry—managing and owning businesses for over 25 years. My knack for objective thinking, honed through my experiences, is an asset that I believe is crucial in community service.

For more than three decades, my dedication to Lake Elsinore has taken various forms. I've actively contributed to local organizations, from serving as the vice president of Little League to being the president of the football boosters. My involvement extends to key roles in the Lake Elsinore RDA Committee, Planning Commission, and other local committees. Volunteering with HOPE, a local food distribution organization, and currently presiding as the board president of the Kennedie June Von Ryan Foundation, reflect my commitment to giving back. For the past 20 years, I've been a proud board member of the Elsinore Valley Municipal Water District, consistently making a positive impact.

If chosen, I look forward to being a positive influence on the growth of our great county.

Rubidoux Community Services District

Board of Directors

John Skerbelis, President Hank Trueba Jr., Vice-President Bernard Murphy Armando Muniz F. Forest Trowbridge

General Manager

Brian R. Laddusaw



Water Resource Management

Refuse Collection

Street Lights

Fire / Emergency Services

Weed Abatement

February 29, 2024

To Special District Board Presiding Officers and District Clerks

To Whom it May Concern:

The Rubidoux Community Services District ("Rubidoux") is proud to endorse Bernard Murphy for the Local Agency Formation Commission ("LAFCO") of Riverside County Alternate Special District Member – Countywide seat.

Mr. Murphy brings a wealth of experience and expertise to this role, particularly in the realms of water and wastewater infrastructure. His tenure on the Rubidoux Board of Directors, which began with his appointment in April 2016 and subsequent election that same year, has been marked by dedicated service and exemplary leadership. Mr. Murphy has demonstrated his commitment to Rubidoux's mission through two terms as Board President, first in 2018 and most recently in 2023.

As California's first community services district, Rubidoux has a long history of providing essential services to its residents. From water and wastewater management to solid waste disposal, fire protection, weed abatement and street lighting, Rubidoux's contributions have been instrumental in the development and growth of the region, culminating in the incorporation of the City of Jurupa Valley in 2011.

Mr. Murphy's professional background spans over 25 years in the engineering industry, with notable positions at esteemed firms such as JF Davidson Associates, Inc., the Army Corps of Engineers, and Hewitt Zollars. His specialization in storm drains projects and his current role at the Riverside County Flood Control and Water Conservation District underscore his expertise in infrastructure development and water resource management. Given his extensive experience and proven track record of community engagement, Mr. Murphy is eminently qualified to serve on the LAFCO Board. His deep understanding of the complexities of local governance, coupled with his engineering acumen, make him an ideal candidate for this position.

Rubidoux wholeheartedly endorses Mr. Murphy's candidacy and urges your support for his election to the LAFCO Board. Should you have any questions or require further information, please do not hesitate to contact Rubidoux at (951) 684-7580 or Mr. Murphy directly at (951) 790-2347.

Water Resource Management Refuse Collection Street Lights Fire / Emergency Services Weed Abatement

Thank you for considering this endorsement.

Sincerely,

BRIAN R. LADDUSAW, CPA

Bridan

General Manager

CULTIVATING INCLUSION



<u>Proposal – Business Plan and Three Statement Financial Projections for a Non-Profit Farm</u> <u>That Helps Special Needs Children – Cultivating Inclusion</u>

April 7, 2024

Proposal Number: 2024-0030

Executive Summary

Blue Force Consulting (BFC) is pleased to present Teri Biancardi of TeamRCD in Temecula. CA has the following quotation for consulting services to develop a business plan and a three-year three-statement financial projection for a non-profit teaching farm, Cultivating Inclusion, in Murrieta, CA. Team RCD is a regional conservation district (RCD) in southern California, encompassing approximately 505,000 acres. Recently, TeamRCD saw the opportunity to provide Cultivating Inclusion with a grant to help them with their mission and a way to help them operate the farm with net positive cash flow.

Ms. Biancardi approached BFC to see if we could help Cultivating Inclusion by writing a business plan and a three-year, three-statement financial projection (statement of activities, statement of financial projection, and statement of cash flow) that will enable Cultivating Inclusion to be self-sufficient and not have to rely on donations and grant funding for ongoing operations. Instead, donations and grant funding could be used for the expansion of operations.

To this end, BFC is proposing the following package of consulting services for TeamRCD and Cultivating Inclusion:

- 1) Task 1: Prepare a non-profit business plan for Cultivating Inclusion, focused on making their farm operation in Murrieta self-sustaining and allowing donations and grant funding to be used to expand operations, potentially at other sites near Murrieta.
- 2) Task 2: Prepare a three-year, three-statement non-profit financial projection for Cultivating Inclusion based on the strategy articulated in the Task 1 business plan.
- 3) Optional Task 3: Ongoing strategic small business consulting.

BFC is a small consulting company in Maryland that specializes in assisting clients with strategies for various ongoing consulting needs, including developing strategies for starting, financing, and growing their business, optimizing operations, reducing operating expenses, and increasing revenue intake. BFC was founded in 2016 by Dr. Jeffrey Okamitsu. Prior to starting BFC, Dr. Okamitsu spent the early part of his career in academia as a physics professor at an Ivy League University, followed by decades of experience in high technology. Most recently, he was CTO of a major defense contractor in Northern Virginia, where he led the company in several major defense system development programs, securing almost a billion dollars of R&D and product revenue. Dr. Okamitsu has decades of experience in all aspects of running a business, including S&T, R&D, product development, quality, M&A, operations, customer service, business development, marketing, and finance. He has experience with both large and small businesses and has industry experience in defense and national security, aerospace, energy and sustainables, capital equipment, consumer products, retail, B2C, B2B, and e-commerce. He has technology expertise in physics, chemistry and materials science, electronics, electro-optics, imaging, sensors, RF and microwave, software and algorithms, and medical devices.

Proposal



BFC is proposing to assist TeamRCD/Cultivating Inclusion with the following:

- 1) Task 1: Prepare a non-profit business plan for Cultivating Inclusion, focused on making their farm operation in Murrieta self-sustaining and allowing donations and grant funding to be used to expand operations, potentially at other sites near Murrieta.
- 2) Task 2: Prepare a three-year, three-statement non-profit financial projection for Cultivating Inclusion based on the strategy articulated in the Task 1 business plan.
- 3) Optional Task 3: Ongoing strategic small business consulting.

Quotation and Delivery Schedule:

BFC offers the following quotation for the work proposed above

| Proposal Task | Period of Performance (POP) | Pricing |
|--|-----------------------------------|-----------------|
| Task 1: Prepare a non-profit business plan for Cultivating Inclusion, focused on making their farm operation in Murrieta self-sustaining and allowing donations and grant funding to be used to expand operations, potentially at other sites near Murrieta. | Twenty business days | \$3,000 |
| Task 2: Prepare a three-year, three-statement non-profit financial projection for Cultivating Inclusion based on the strategy articulated in the Task 1 business plan. | Ten business days | \$2,000 |
| Optional Task 3: Ongoing strategic small business consulting. | TBD, as needed. | \$300 per hour. |

Notes:

- 1) The proposed work assumes that TeamRCD/Cultivating Inclusion will provide all necessary information required to prepare the business plan and three-statement financial projections, including:
 - a) Business plan input.
 - b) All the data necessary for preparing the three-statement non-profit financial projection.

Payment Terms:

- 1) TeamRCD/Cultivating Inclusion can cancel the project at any time. Any monies owed at that point will be immediately due.
- 2) For Task 1:
 - a) BFC will invoice TeamRCD/Cultivating Inclusion for an initial deposit of \$1,500, which is due upon receipt before any work is performed on Task 1.
 - b) The balance of Task 1, \$1,500, will be invoiced once the draft business plan is completed. Once payment is made, BFC will forward the completed draft business plan to TeamRCD/Cultivating Inclusion for review. BFC will make any minor changes to the business plan that are requested free of charge. Work on any substantive changes requested will be billed at \$300 per hour.
- 3) For Task 2:



- a) BFC will invoice TeamRCD/Cultivating Inclusion for an initial deposit of \$1,000, which is due upon receipt prior to any work performed on Task 2.
- b) The balance of Task 2, \$1,000, will be invoiced once the draft financial projections are completed. Once payment is made, BFC will forward the completed draft financial projections to TeamRCD/Cultivating Inclusion for review. BFC will make any minor changes to the business plan that are requested free of charge. Work on any substantive changes requested will be billed at \$300 per hour.
- 4) For Optional Task 3:
 - a) BFC will make itself available on four hours' notice for any strategic discussion that TeamRCD/Cultivating Inclusion wants.
 - b) BFC will invoice TeamRCD/Cultivating Inclusion each Friday for consulting hours for the week ending that Friday. Payment is due on receipt.
 - c) BFC reserves the right to suspend work if invoices are over three days overdue.

Payment will be made by electronic funds transfer to BFC's bank account via the QuickBooks link embedded in each invoice.

<u>Validity</u>: This quote is valid for seven (7) days.

Consultant's Tax ID Number (TIN): 81-4049368

Consultant's CAGE: 7Q0Q6

Dr. Jeffrey Okamitsu, CEO, Blue Force Consulting 2736 Albert Rill Road Westminster, MD 21157

Office: +1-410-848-7678 Cell: +1-609-638-5402

jokamitsu@blueforceconsulting.com

www.blueforceconsulting.com

Accepted:

| By: |
|------------------------------------|
| Name: Teri Biancardi, President |
| Company: TeamRCD |
| Date: April 7, 2024 |
| By: |
| Name: Dr. Jeffrey K Okamitsu |
| Company: Blue Force Consulting LLC |

Date: April 7, 2024



"Truth is ever to be found in simplicity, and not in the multiplicity and confusion of things." S. Isaac Newton

April 4, 2024

Teri Biancardi TEAMRCD.org teri.biancardi@TeamRCD.org 951-961-6622

Hello Teri,

Thank you again for the time and attention and reaching out to discuss your partner organization Cultivation Inclusion Farm need for a fresh set of eyes on the direction of the business in the form of a business plan or other strategic direction and assistance. I am confident I can provide professional business guidance to including strategic and business planning, executive financial oversight, and overall operation advisory support as may be needed.

SCOPE OF WORK

The overarching objective for my involvement is to assist in: 1) reorganization or strategic mapping plan of the business, including operations, communication, processes, decision-making and finance, 2) a farm assessment report and what is needed to improve farming operations, 3) a community assessment report and training plan (volunteer management, educational programs for special needs) business plan as may be required, and/or, 4) ongoing advisory support.

As an outsourced, independent management consultant to you, this consulting engagement will consist of: 1) retained, senior level management, strategic operational and business development structure and organization expertise, including specific experience in guiding a company from start up through to implementation and scale, 2) senior business management advisor with extensive branded consumer products, retail and distribution experience, 3) senior financial controller with successful experience streamlining start-ups, small and medium sized businesses to growth, cash stability/flow and profitability.

The scope of the engagement proposes the following progressive options, or can be individually assigned or determined:

1. Assessment/Planning: This work will be comprised of a remote workshop via Zoom, facilitated by consultant in reviewing all financial and operational data, as part of the business overview, opportunities review and implementation, operations/planning process, legal, financial, and structural. For this time, you will come away with detail descriptions, themes and information that will assist with strategic/schematic business realignment and an operating map that will highlight and tie together all major areas of your business from vision, market offerings and opportunities through to finance, legal, functions and structure. This schematic information will generate the content to be used to determine key priorities for implementation and operations execution, business growth, planning, partnerships, financial plans, etc., and designed to affirm business goals, objectives with absolute clarity.

- **2. Formal Business Plan & Financials:** Based on the strategic plan and proforma assumptions, should a business plan be needed, will be created and detail operational structure, functions, outline key required sections, resources and ongoing implementation that are in alignment with the key business objectives. This actionable plan will be created and include a financial forecast for the next 1-5 years consisting of a document presentation suitable for commercial funding, or simple business planning interests as may be determined or required now or in the future.
- 3. Passive Advisory Support: In this capacity, I would work directly with you and function as your "backstage" business resource in guiding discussions and considerations, but you, or someone you may designate, will be doing the work, accounting, research, data gathering, writing and overall management of the business, etc. The role would include acting as a sounding board for business plan opportunities, development, idea, and technical source for third-party objective review of the materials, proofreading, editing, and directing the effort. I would be available as often as needed and withoutconstraint, and would be accessible to you by phone, web and e-mail for direction, document review and advice.

METHODOLOGY AND OPTIONS

As a consulting standard, there are several levels of fixed fee engagement, which can be effective in applying focused time against the business objective(s), depending on the degree of help and participation you desire from New10, Inc.

LIMITATION OF LIABILITIES & INDEMNIFICATION

New10, Inc., will make its best effort to advise, support and explore content areas, create materials and generate information that is aligned with the business goals and objectives of the Client, however, in no event will the Consultant be liable to any party for business decisions, operations or any damages whether direct, indirect, special, consequential, or other for any use or inability to use of information or material created or its contents, or of any other hyperlinked information, including, without limitation, any damages for lost opportunity, profits, business interruption, loss of programs or otherwise, even if we are expressly advised of the possibility of such damages. The Consultant is indemnified from any and all claims, demand, or other liabilities, including legal fees and costs, that are made by any third party due to or arising from the use of our services.

TERMS AND CONDITIONS

For business execution projects of this type at this stage, we do not assess an hourly rate, often time will be comprised of conference calls, in-person meetings (as required or scheduled) and extended planning or other research required in advance or follow up to key calls or meetings.

<u>Fees for this project are set as a fixed price retained engagement</u> as may apply and are a one-time basis or can be extended to month-month or for a set period of months as requested by Client. Fees are due at time of acceptance of proposal outlined by option as follows:

Option 1:Assessment/Strategic Planning\$1,950 Fixed FeeOption 2:Business Plan & Financials\$2,950 Fixed FeeOption 3:Passive Advisory Support\$1,250/mo.

TIMELINE

Based on our discussion, I would be available immediately or when contracted and devote the time required to achieve the determined deliverables.

JOINT ACCOUNTABILITIES

You would be responsible for internal scheduling, access to key information, personnel, administrative support, and provision of all necessary past and current documentation that would aid the project. We agree to immediately inform each other of any intelligence or findings that would impact the success of the project so that rapid action could be considered. I would agree to sign a confidentiality and non-disclosure agreement upon presentation.

All travel, transportation, lodging or other extraordinary expenses, are not included and are the responsibility of the Client to make and approve those arrangements in advance on behalf of Consultant.

If required, any software licensing fees, design or other program costs are to be managed by Client. Any administrative expenses related to the project and incurred by Consultant are to be reimbursed by Client upon presentation of invoice.

| Select preferred engagement option(s): |
|---|
| Option 1 Option 2 Option 3 |
| Your signature below indicates acceptance of this proposal and the terms and conditions herein. |
| Accepted: |
| Teri Biancardi Date |
| Should you have questions or comments you wish to discuss, please don't hesitate to contact me. |
| N 40 I |

New10, Inc.

Business Management & Consulting James Torti, Ph.D., Principal 760-473-8201 jamestorti@new10consulting.com jt/4.4.24

Seed Starting Workshop

Seed Considerations:

- San Diego Seed Company sells seeds suitable for our zone. They are more expensive, but better quality.
- For onions, get 'short day' onions otherwise they won't form bulbs.
- For beans, get 'bush beans' not 'pole beans'.
- Some seeds can go directly in the ground, but some do better to grow in a small pot to develop strong root system. For example, corn kernel can go in the ground 2" deep. But tomatoes do better in seed starting tray, then transfer to a 5-gallon pot and plant high to give room for the tap root to grow. After that they can be transferred and planted deep in the ground.

Soil Considerations:

- Use soil with perlite or vermiculite, or seed mix.
- Ideal soil temperature is 60°F. If too cold, the seeds will not germinate. Consider putting a
 heating pad under the trays. Amazon sells 'heat mat' Apollo brand. Can leave it on all the time,
 very low electricity.

Assembling the seed starting trays:

- Add soil or seed mix in the cells and pack it down a little.
- Use the end of a pencil to make 2 holes per cell as far apart from each other. The depth depends on the seed size (check the package instruction). For examples, lettuce seeds only need 1/8-inch deep (half the length of pencil eraser tip); for bigger seeds such as beets may need ¼ inch deep (the length of pencil eraser tip) and for big seeds such as beans may need 1" deep. General rule of thumb for how deep to plant is about twice the length of the seed.
- Keep soil moist by using spray water bottle. May need to set the tray in water to soak up from the bottom if the soil is very dry.
- Check to make sure about soil temp, moisture and light (if need heating pad or grow light etc.)
- After the seeds germinate, cut off the weaker plant in each cell to allow the stronger one to develop.
- Wait until you see roots coming out the bottom of the cell then it's ready to transplant. Soil should be firmed from fibrous roots. Push the bottom of the cell to remove the plant and transplant to the ground.

Transplanting:

- Planting should be done after last frost (generally after April 1 but check weather report)
- If you get frost, cover plants with frost cloth or put a 5-gal pot over it.



Hello Job Coaches,

Cultivating Inclusion Farm would like to receive feedback about your experience and the experience of the special needs clientele that you bring with you to visit our farm. Any suggestions or ideas to make your visit better is most welcome.

Thank you for taking about 5-10 minutes of your time to complete this survey for us. Your name will be entered in a drawing for a chance to win one of fifteen \$10 Target gift cards.

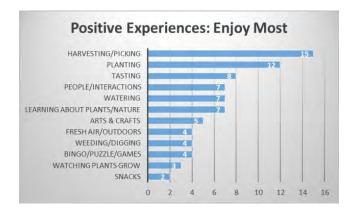
| ★ = Required | |
|---|---|
| About how long have you been coming/bringing (special needs) students/clients to the Cultivating Inclusion farm? | |
| 2) How many (special needs) students/clients do you usually bring? If it varies, please provide a range. | |
| 3) What day do you usually bring (special needs) students/clients to Cultivating Inclusion farm? | Monday Tuesday Wednesday Thursday Friday No specific day |
| 4) What are some of the positive experiences your (special needs) students/clients have had at the farm? What do they enjoy doing most? | |
| 5) What are some of the challenges your (special needs/clients have had at the farm? What do they enjoy doing least? | |
| 6) If Cultivating Inclusion brings in outside speaker/teacher, what educational topics would be helpful or enjoyable for your (special needs) students/clients? | |
| 7) In your opinion, what types of learning activities would work best for special needs participants? Any challenges that we need to be aware of? | |
| 8) Please provide any suggestions that may help improve the farm experience for you and your (special needs) students/clients. | |
| | s from all respondents will be combined and summarized in a report not be linked to any names.) |
| Your name: * | |
| Email: * | |
| Phone: * | |
| Organization/Agency: * | |
| | Thank you for completing the survey! Please click here to submit. |

Cultivating Inclusion Job Coach/Clientele Survey

Summary:

The purpose of this survey is to obtain feedback from special needs users of Cultivating Inclusion farm. The 8-question survey was conducted with job coaches, Adult Transition Program teachers and/or parents of special needs individuals. A total of 37 respondents completed the survey either online or inperson during the period from the beginning of January to mid-March.

- ✓ About 60% of respondents have been to the farm for less than a year, 24% have been coming for 2-3 years and the rest (16%) for 4 or more years.
- ✓ Only 14% of respondents bring only one client, almost half (46%) bring small groups of 2-3 clients at a time and 40% bring large groups of 4 or more at a time. The largest group size mentioned was around 10-12 people.
- ✓ The majority of respondents usually come on Tuesday (34%), followed by Wednesday (20%), Monday (14%), Thursday (14%), and Friday (4%); 14% of survey respondents indicated no specific day.
- ✓ The positive experiences that special needs students/clientele enjoy the most are harvesting/picking (15 mentions), planting (12), tasting (8), learning about plants and nature, watering and people interactions (7).



✓ The challenges or activities they enjoy the least are weeding (7 mentions), weather related such as hot, cold, wet or muddy (6 mentions). Other challenges are related to physical challenges or mobility issues such as bending down, digging, walking uphill to the orchard, heavy lifting, shoveling soil, one good arm, uneven ground and spiky plants. Other challenges are related to speaking, attention span, focus, overstimulation, unfamiliarity with tasks if not routine, or wheelchair accessibility and specific diet needs.



- ✓ The suggestions for educational topics that would be helpful for special needs students/clients cover a broad range of topics including:
 - how to take care of a garden at home; basic gardening care, how to plant/harvest and proper time/season
 - o where our food comes from and different types of fruit & veggies
 - science of agriculture; insects, birds and animals found in the garden; herbs, worms, critters, bees, things that stretch their comfort zone
 - o cooking demonstration; safety for eating produce; nutrition and health benefits
 - o arts & crafts; exercise and fun activities
 - o social skills; jobs that have to do with gardening/food
 - o who and where the food they help grow goes at the end of the day
 - o sound bathing, yoga, meditation
- ✓ The suggestions for the types of learning activities would work best for special needs participants include:
 - o acceptance; listen and not talking down to them
 - small groups (some as anxiety with large groups)
 - afraid of using scissors
 - o modified activities to accommodate short attention span
 - hands-on interactive activities
 - o step-by-step direction and prompting
 - o word search, puzzle, painting, crafts
 - o visuals; pictures are good, such as picture bingo
 - o map noting each type of plant and taking a trip around the garden
 - o routine and working as a group
 - o adding music into the work; stretching exercises
- ✓ The suggestions for improving their farm experience include:
 - o soft, relaxing music on low
 - o more shade in summer
 - o more involvement and rewards for clients/volunteers when they help
 - o taking home vegetables or such when available
 - o open later hours when the weather is cooler/nicer
 - o sell the products to the community
 - small cohorts with an assigned volunteer with an assigned duty for the day
 - wheelchair accessibility
 - o more interaction and learning about plants and fruits
 - more hands-on demonstrations
 - o a planting box dedicated to specific clients/program would give them a bigger sense of accomplishment and purpose
 - having presenters to talk about fun educational topics
 - o perhaps a schedule would help everyone get an opportunity; more seating
 - more flowers

- 1) About how long have you been coming/bringing (special needs) students/clients to the Cultivating Inclusion farm?
 - 22% Less than 6 months (8/37)
 - 38% About 1 year (14/37)
 - 24% About 2-3 years (9/37)
 - 5% About 4-5 years (2/37)
 - 8% About 6-10 years (3/37)
 - 3% More than 10 years (1/37)
- 2) How many (special needs) students/clients do you usually bring? If it varies please provide a range.
 - 14% Only 1 (5/37)
 - 46% About 2-3 (17/37)
 - 24% About 4-6 (9/37)
 - 16% More than 6 (6/37)
- 3) What day do you usually bring (special needs) students/clients to Cultivating Inclusion farm?
 - 14% Monday (6/44)
 - 34% Tuesday (15/44)
 - 20% Wednesday (9/44)
 - 14% Thursday (6/44)
 - 4% Friday (2/44)
 - 14% No specific day (6/44)
- 4) What are some of the positive experiences your (special needs) students/clients have had at the farm? What do they enjoy doing most?
 - They enjoy planting and doing the various craft activities. They enjoy tasting some of the crops grown.
 - o It's relaxing. My daughter loves picking lemons
 - Adi- Planting new seeds Dylan- Harvesting crops, fresh air! trying the fruits and vegetables.
 Joseph- getting to enjoy Bingo with friends
 - The clients love harvesting, planting, crafts and bingo (also snacks)
 - Mine like to dig and weeding. +cutting the lettuce/veggies to harvest.
 - o Picking crops. Watching plants grow.
 - They love hands on experiences.
 - o Enjoy picking fruits and clippings some plants. Fresh air and great people.
 - touring watering planting tasting/harvesting/taking home produce, seeing friends from other programs
 - They have enjoyed learning about how plants grow and seeing them grow! They also enjoy interacting with their friends who go to the farm.
 - Picking fruit
 - My daughter said, I love exploring and hanging out with people at the tables. I love the fresh air and how beautiful it is.
 - Harvesting, learning about the different fruits and vegetables, playing games with other programs, seeing the progression of things they can plant
 - They enjoy gardening and crafts
 - Client is more active

- They enjoy the yard work and getting outside. They also enjoy seeing the new fruits/vegetables they pick.
- o Interaction, learning about plants, nice environment, fresh air
- Watering, planting, crafts
- The students love to come to the garden. They always remember and want to come here. First part working around the garden and after to have a craft moment. Yes!! It was great.
- Snacks and helping clean up
- They have learned how to plant & learned about nature.
- Getting to know how to do new and exciting plants.
- Watering of course, eating/drinking of course, harvesting. Mostly the fellowship, crafts, being outdoors
- They enjoy planting, watering, interacting with volunteers.
- o Planting seeds, pulling weeds
- Moving soil, digging holes, putting new plants in, pulling weeds
- 2 of my clients love fruit picking and the other one loves to helped whoever needs help.
- o always greeted warmly, introduced to new things and learning things about the farm
- o Teaches them a good work ethic. They enjoy pulling weeds and watering plants.
- They enjoy helping with cut grass, veggies, fruits and weigh them, then put in specific bags. They also enjoy doing crossword puzzles. They like to get snacks etc.
- We ate what we picked. Have lessons of gardening.
- The positive interaction with all of the staff. Planting and the lessons as a group. Enjoy watering and picking fruit the most.
- My individuals really enjoy the entire experience, however they really enjoy watching the fruits
 & vegetables grow , harvesting them, & trying them.
- They enjoy making lemonade and smelling the plants
- o They love the outdoor community..it builds team work. I can't forget the activities provided.
- They like planting, watering and harvesting
- Learning about different types of plants.
- 5) What are some of the challenges your (special needs/clients have had at the farm? What do they enjoy doing least?
 - They don't like when it's too muddy or cold. Two of my females don't like pulling weeds but my male client likes it as long as it's not too hot.
 - The heat. She doesn't do well on hot days
 - Spikey plants. Pulling weeds. Cleaning up the rotten pieces of fruit. Although these are challenging tasks to perform, we recognize that they are part of the job and important for the farm's success. Therefore, we don't mind doing it.
 - 2 of my clients struggle with mobility and bending down. The box planters help.
 - o Weeding.
 - Shoveling Soil
 - Not wheelchair accessible.
 - o A bit cold in winter. Everything else is fun and enjoyable learning.
 - we have not experienced negative experiences, any challenges ie getting dirty or wet or hot are part of the life skills we seek :)
 - I had a client who only had use of one arm. And we were able to adapt somethings for her for her to be able to participate. I would say some of the clients only like doing certain task, so being asked to do something out of their routine was something they didn't enjoy doing but they still did it

- Weeding
- She doesn't like having to walk up the hill in the orchard.
- Pulling weeds
- Unhappy only when it's too hot
- N/A
- o Some have trouble walking up the hill.
- Heavy lifting
- Maintaining focus on the task.
- They don't like pulling weeds.
- Digging is the biggest challenge
- Working of course ??.
- They don't enjoy weeding all of the time. Sometimes they struggle with not getting too hot during the summer.
- Bending down, digging
- o Not many, uneven ground in orchards can be difficult for some.
- My challenges with my they clients, they don't want to touch dirt and what they enjoy is the socialize with the other group and fruit picking.
- They work hard doing whatever is needed.
- o Sometimes they get bored when working long time.
- Understand at first what to do. They love planting.
- o No challenges observed. My students love it here.
- They enjoy everything, they would go everyday if they could.
- They struggle finding seating.
- o It depends, some of them love to water and pick fruits. Some prefer to sit and work on activities.
- o N/A
- I think they like picking the vegetables the least.
- 6) If Cultivating Inclusion brings in outside speaker/teacher- what educational topics would be helpful or enjoyable for your (special needs) students/clients?
 - o How to take care of a garden at home. Cooking examples of the crops grown at the garden.
 - Maybe arts
 - Where our food comes from. How to plant / harvest. (i.e. spacing) Science behind the agriculture. How to cook and prepare some of the local foods in recipes.
 - They are interested in crafts, fun activities. They did enjoy stories here + also lectures.
 - Making sure they listen to our clients and don't talk down to them. Learning about all the insects etc....
 - How to take care of plants
 - Nature
 - o Plants and safety for eating produce.
 - o herbs, worms, critters, bees, things that stretch their comfort zone
 - There are many different interests from everyone. Maybe a cooking class on how to prep food?
 - Gardening
 - o social skills, jobs that have to do with gardening/food, Have a community speaker talk to all volunteers about who and where the food they help grow goes at the end of the day.
 - Nutrition and how to prepare healthy foods
 - Gardening
 - Client enjoys everything
 - o Health benefits of growing your own food.

- Learn to pick foods to eat; plant proper timing to plant
- Anything
- How they can feel accepted. Anything involving an introduction to basic gardening care etc.
- Learning about how vegetables grow and how fruit are grown.
- o Someone that talks about the animals that can be found in the garden.
- o Planting, different plants/vegetables, cooking, crafts, exercise
- o They would enjoy learning about planting. Learning about different veggies/fruit.
- Hands-on, sensory
- o All
- I will recommend to talk about birds.
- o A topic on how important it is to grow vegetables ourselves.
- Cleaning themselves. Helping others. Being independent
- About the garden or anything exciting on any topic.
- o Process of growing produce. Visual presentations.
- Perhaps more knowledge about the proper time/seasons to plant certain crops.
- o Social skills! And about benefits of fruits.
- How to plant or to enhance their senses by doing both visuals and hands on lessons. Elements of earth science.
- Sound bathing, yoga, meditation (instructor)
- Learning more about fruits and vegetables.
- 7) In your opinion- what types of learning activities would work best for special needs participants? Any challenges that we need to be aware of?
 - My clients like small groups when it comes to learning. I have several clients that get anxiety when there's to many people. I also have an individual who is afraid to use scissors.
 - She would benefit from understanding where the produce goes, who is benefiting from the farm
 - Planting and watering the seeds and plants are good learning activities. The hot weather can be a challenge, but Mary Ann modifies the activity for the benefit of the students.
 - They enjoy little lessons here. They have fairly short attention spans at times. Crafts are always at hit.
 - Crafts + why & how things work/grow. How plants grow +when/why.
 - Word search, painting, crafts.
 - o Hands on
 - More planting and learning how to care for plants.
 - o most activities have components that suit our students, we often turn things like properly dragging the hose to increase awareness of cause and effect. Everything can be a lesson:)
 - Learning activities are always fun! My clients enjoy word searches or find the images page.
 Some clients may not know how to read or write so activities with pictures are good, like picture bingo.
 - Hands-on
 - Maybe the different types of plants that grow in the garden...1. bushes--what kind? 2. trees--what grows on them? 3. flowers--any food? 4. weeds--why they are there, etcChallenge: Some, like my daughter, may find it difficult to stay focused. It might be best to treat this like a field trip, with a map noting each type of plant and taking a trip around the garden...ending with a scavenger hunt!:)
 - Interactive activities. Special needs participants need more step-by-step direction and prompting.
 - Working as a group

- Hands-on learning
- Importance of keeping garden maintained
- Possibly more classes and planting classes
- Routine of tasks needed to do.
- They enjoy the same work and craft.
- Speaking about different types of topics associated with nature
- o Some clients can't do a lot of physical activity.
- Cooking, maybe incorporating music into the work, stretching exercises, crafts, simple games, Healthy eating!
- o I think anything visual and hands on works really really best for our guys.
- o Being engaged with participants
- o All hands-on, art
- o Continue the regular activities such as Bingo, arts and crafts word search.
- No challenges, we bring a high functioning group that are good workers.
- Speaking
- Everything is fine.
- o Visual. hands on, tasting activities. Challenges: over stimulating.
- o I believe that anything that allows them to be hands on will keep them engaged.
- Fruit salad tutorials.
- o Puzzles, arts & crafts, cooking, cutting
- o I think some challenges could be specific diet needs
- o Repetition anything they do multiple times they will get the hang of it eventually.
- 8) Please provide any suggestions that may help improve the farm experience for you and your (special needs) students/clients.
 - o It would be nice if groups could attend or take turns working at a farmers market selling the products to the community with a lead volunteer of the organization.
 - Shade
 - We really enjoy our time working at the farm and are willing to continue to be open to communicating any suggestions we have to Mary Ann. In short, we love Mary Ann and our opportunity to work at the farm!
 - We love the hands-on activities. The Wednesday volunteers (Barbie & Jill) have been so great at planning a really diverse variety of activities.
 - Everything is great.
 - Soft, relaxing music on low.
 - More involvement and rewards for clients/volunteers when they help. Puzzles they enjoy them.
 - I'm not sure of all the considerations but I know that the students love taking home a vegetables or such when available. Tool are maybe.
 - I think you all are doing great! The garden is looking fantastic!! Maybe later hours when the weather is cold/nicer.
 - N/A
 - I love it when there are small cohorts with an assigned volunteer with an assigned duty for the day.
 - I believe a planting box dedicated to specific clients/program would give them a bigger sense of accomplishment and purpose. They can watch the progression from planting to harvesting and have the responsibility of caring for it.
 - No Suggestions

- o I would like to have another client come in but she is in a wheelchair. So have wheelchair accessibility would be good.
- None at this time
- o More interaction and learning about plants and fruits
- o N/A
- I think they (staff) are doing great.
- Everything is good right now
- O A fun, relaxing experience to watch nature, grow healthy foods, exercise and smile.
- o I think the presenter to talk about fun educational topics would be great.
- More hands-on demonstrations
- o More shade in summer
- My clients enjoy the farm as it is, my only suggestion is to put more flowers that I know for sure that our clients will enjoy it.
- The staff doing great jobs with clients
- o I think you guys do a great job. Ivy is wonderful with the students.
- o None
- o If more staff were available, or perhaps a schedule would help everyone get an opportunity.
- More seating.
- O So far, the volunteers help a ton! So thank you!
- o N/A
- o None



INVOICE

Date: March 31, 2024

No. CI-INV-00001

Cultivating Inclusion Inc.

Farm Location: 39775 Alta Murrieta Drive, Murrieta, CA 92563 Mary Ann Tams, Garden Director 31430 Loma Linda Road Temecula, CA 92592

| Rill | l to: |
|------|-------|
| DII. | l lo: |

TEAM Resource Conservation District P.O Box 2078 Temecula, CA 92593

| Description | Hours | Amount |
|--|-------|------------|
| Volunteer stipend for Marty Harsch for conducting community needs survey | 30 | \$550.00 |
| Volunteer stipend for Joe Hughes for conducting community needs survey | 30 | \$550.00 |
| Volunteer stipend for Chutima Ganthavorn for conducting community needs survey | 30 | \$550.00 |
| | | |
| TOTAL | | \$1,650.00 |



National Association of Conservation Districts (NACD)

Grant Narrative Report: Training Program for Cultivating Inclusion

Work Period: 03/01/2024 - 03/31/2024

Completed by: Lisa Dibbell Date Submitted: 04/01/2024

Project Manager Work Summary for March

| Date | Time | Task | Hours | Rate | Total |
|------------|---------------|--|-------|---------|----------|
| 03/05/2024 | 12:00 – 13:15 | Prepare Feb invoice, promote Seed Starting | 1.25 | \$45.00 | \$56.25 |
| | | Workshop, look up Starbucks | | | |
| | | traveler/refreshment options. | | | |
| 03/12/2024 | 10:15 – 12:30 | Pick up refreshments, seed mix, meet | 2.25 | \$45.00 | \$101.25 |
| | | Thurman and help organize workshop, | | | |
| | | document and take photos during workshop. | | | |
| | | | | | \$157.50 |

Materials and Fees Purchase Summary

| Date | Task | Total |
|------------|---|---------|
| 03/11/2024 | Purchase seed-starting materials at Home Depot. | \$69.76 |
| 03/12/2024 | Purchase refreshments at Vons. | \$29.81 |
| | | \$99.57 |

Training Program Progress:

- Planned workshop materials with Thurman and purchased (see receipts).
- Seed Starting Workshop was held on March 12, with a good turnout of CI volunteers.
- Link to Seed Starting Workshop photos: https://photos.app.goo.gl/sqcJys2T3E8j9QKT8

Program Goals for next period:

- Confirm rescheduled Pollinator Workshop with Jonathan Snapp-Cook for April 24th at 11am. Support him with materials, if needed.
- Send invites/promotion about Pollinator Workshop to CI volunteers.
- Schedule and plan the workshops on composting and urban farm conservation.

Seed Starting Workshop with Thurman and Marilyn Howard, Master Gardeners





National Association of Conservation Districts (NACD)

Grant Narrative Report: Training Program for Cultivating Inclusion

Work Period: 03/01/2024 - 03/31/2024

Completed by: Lisa Dibbell Date Submitted: 04/01/2024

Budget Status

| Date | Project Manager Tasks Budget Available | Hours | Rate | Budget Used | Budget Remaining |
|-----------------|--|-------|---------|-------------|--------------------|
| 10/2023 | \$855.00 | 0.5 | \$45.00 | \$22.50 | \$832.50 |
| 11/2023 | \$832.50 | 6.5 | \$45.00 | \$292.50 | \$540.00 |
| 12/2023 | \$540.00 | 4.75 | \$45.00 | \$213.75 | \$326.25 |
| 01/2024 | \$326.25 | 3.5 | \$45.00 | \$157.50 | \$168.75 |
| 02/2024 | \$168.75 | 1.25 | \$45.00 | \$56.25 | \$112.50 + 225.00* |
| 03/2024 | \$337.50 | 3.5 | \$45.00 | \$157.50 | \$180.00 |
| | | | Total | \$900.00 | \$180.00 |
| Date | Materials and Fees Budget Available | Unit | Price | Budget Used | Budget Remaining |
| 10/2023 | \$705.00 | 1 | ı | ı | \$705.00 |
| 11/2023 | \$705.00 | 1 | 1 | ı | \$705.00 |
| 12/2023 | \$705.00 | 1 | ı | ı | \$705.00 |
| 01/2024 | \$705.00 | 1 | 1 | ı | \$705.00 |
| 02/2024 | \$705.00 | - | - | • | \$705.00 - 225.00* |
| 03/2024 | \$480.00 | - | - | 99.57 | \$380.43 |
| | | | Total | 99.57 | \$380.43 |
| Total Budget | \$1560.00 | | | \$999.57 | \$560.43 |

^{*}Amendment to budget as described in the **Budget Update**.

Budget Update:

The original Materials and Fees Budget of \$705.00 included: \$180.00 for speaker fees, \$375.00 for workshop materials, and \$150.00 for workshop refreshments.

This program continues to deliver qualified experts requiring no speaker fees, so the speaker fees of \$180.00 will be re-allocated to the Program Manager Tasks Budget.

Also, the refreshments budget was intended for each event, however the first two events (tours) did not require refreshments, so \$45 will be re-allocated to the Program Manager Tasks Budget.

A total of \$225.00 (\$180.00 +\$45.00) was moved from the Materials and Fees Budget to the Project Manager Task Budget on March 8, 2024.

This redistribution is necessary to cover the Program Manager's time for organizing the remaining training workshops.



National Association of Conservation Districts (NACD)

Grant Narrative Report: Training Program for Cultivating Inclusion

Work Period: 03/01/2024 - 03/31/2024

Completed by: Lisa Dibbell Date Submitted: 04/01/2024

Receipts for refreshments and materials for Seed Starting Workshop: total =\$99.57







POLICY ID DAYS POLICY EXPIRES ON A 1 90 06/09/2024

DID WE NAIL IT?

Take a short survey for a chance TO WIN A \$5,000 HOME DEPOT GIFT CARD

Opine en español

www.homedepot.com/survey

User ID: H89 128127 127108 PASSWORD: 24161 127099

Entries must be completed within 14 days of purchase. Entrants must be 18 or older to enter. See complete rules on website. No purchase necessary.

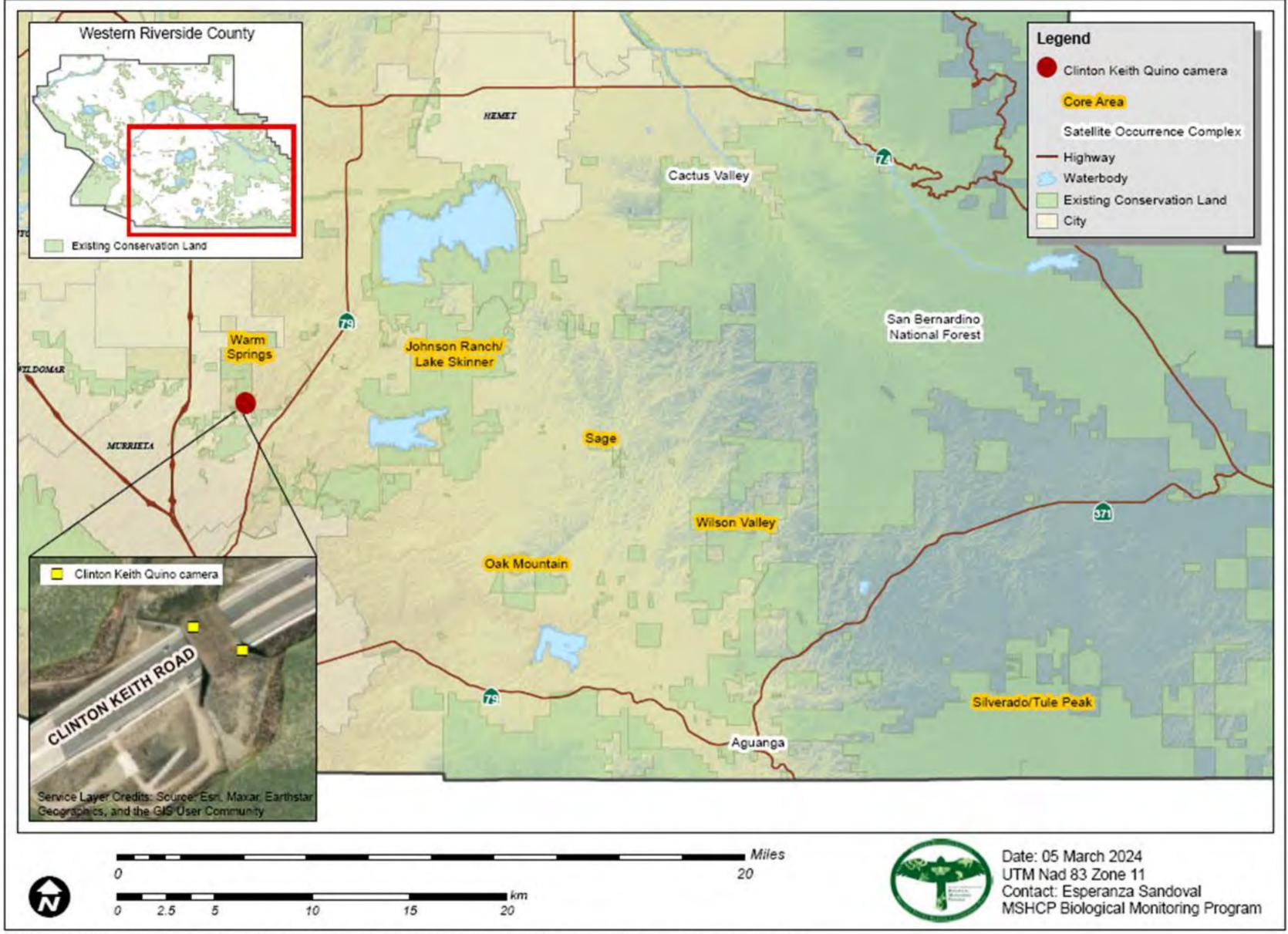


Figure 1. Quino checkerspot butterfly Core Areas, Satellite Occurence Complex sites, and camera locations in 2023.



Water Efficiency Technical Assistance (WETA) Program

Grant Narrative Report: Irrigation and Nutrient Management Training

Work Period: 03/01/24 - 03/31/24

Completed by: Lisa Dibbell Date Submitted: 04/01/24

Work Summary

| Date | Time | Task | Hours | Rate | Total |
|------------|---------------|--|-------|---------|----------|
| 03/04/2024 | 12:15 – 13:00 | Submit application to rent community room, | 0.75 | \$45.00 | \$33.75 |
| | | prepare Feb invoice report. | | | |
| 03/04/2024 | 18:45 – 19:15 | Finish Feb invoice report. | 0.50 | \$45.00 | \$22.50 |
| 03/05/2024 | 14:00 – 15:15 | Confirm community room booking, send | 1.25 | \$45.00 | \$56.25 |
| | | location details to Dr. Montazar and request | | | |
| | | his program info for promotion materials. | | | |
| 03/08/2024 | 06:45 – 07:30 | Meeting with Mia about workshops, tasks for | 0.75 | \$45.00 | \$33.75 |
| | | her to help with. | | | |
| 03/11/2024 | 07:45 – 11:45 | Program meeting with Ani, tasks with Mia, | 4.00 | \$45.00 | \$180.00 |
| | | draft a flyer for upcoming workshops. | | | |
| 03/12/2024 | 12:30 – 14:30 | Meeting with Mia, discuss tasks/goals. | 2.00 | \$45.00 | \$90.00 |
| 03/13/2024 | 10:00 - 10:15 | Send library the flyer to post. | 0.25 | \$45.00 | \$11.25 |
| 03/21/2024 | 11:00 – 12:00 | Program meeting with Jameson, Ani, Mia. | 1.00 | \$45.00 | \$45.00 |
| 03/25/2024 | 13:45 – 15:30 | Check Mia's post, send email for week's | 1.75 | \$45.00 | \$78.75 |
| | | goals, print flyers, send flyers to Small Wine | | | |
| | | Growers and both farm bureaus. | | | |
| 03/26/2024 | 13:45 – 15:45 | Reply to workshop RSVPs, send | 2.00 | \$45.00 | \$90.00 |
| | | announcement of workshop to past MRCD | | | |
| | | irrigation clients, thanked Tonia at Small | | | |
| | | Wine Growers for sharing info, email Kim at | | | |
| | | Riverside Library for receipt. | | | |
| 03/27/2024 | 07:30 - 08:45 | Program meeting with Ani, reach out to | 1.25 | \$45.00 | \$56.25 |
| | | RSVPs, check in with Mia. | | | |
| 03/28/2024 | 11:15 – 12:45 | Meeting with Mia, discuss Google form, QR | 1.50 | \$45.00 | \$67.50 |
| | | code, practice Google Meet, website content, | | | |
| | | newsletter software. | | | |
| | | | | | \$765.00 |

Project Progress for Objective 3:

- Confirmed booking for community rooms at Fallbrook and French Valley libraries.
- Created and promoted flyers and social media posts for Irrigation Management Workshops on April 10 and 11 in Fallbrook and Winchester.
- Worked with Mia to develop an intake form for workshop attendees, program website content.
- Discussed program promotion with Mia, Jameson, Ani.

Project Goals for next period:

- Finalize intake form and distribute at first workshops on April 10 and 11.
- Create a map for interested parties to enter their address and check eligibility on website.
- Plan a bi-monthly virtual "office hours" to address questions about the program, invite growers.

From: Cook, Carolyn@CDFA carolyn.cook@cdfa.ca.gov @ Subject: RE: TEAMRCD WETA project update and invoicing questions

Date: March 25, 2024 at 2:59 PM

To: teri.biancardi@teamrcd.org, appointments@missionrcd.org

Cc: CDFA EO OEFI Climate Smart Agriculture Technical Assistance@CDFA CDFA.OEFI_CSA_TA@cdfa.ca.gov

I'm glad you are off to a great start! I think we would likely be able to approve these requests. We would want to make sure that the producers are not receiving support for soil testing from another CDFA program - the healthy soils program also supports soil testing, so we

To formalize the request, please complete this form and submit it to CDFA.OEFI_CSA_TA@cdfa.ca.gov https://www.cdfa.ca.gov/forms/docs/oefi-005_oefi_project_modification_request_form.xlsx

Thank you. Carolyń

----Original Message-----

From: teri.biancardi@teamrcd.org <teri.biancardi@teamrcd.org>
Sent: Friday, March 22, 2024 4:21 PM
To: Cook, Carolyn@CDFA <carolyn.cook@cdfa.ca.gov>; appointments@missionrcd.org

Subject: TEAMRCD WETA project update and invoicing questions

CAUTION: [External Email] - This email originated from outside of our CDFA organization. Do not click links or open attachments unless you recognize the sender and know the content is expected and is safe.

Hi Carolyn.

I hope you are well. I am writing with an update on our WETA program and also with some questions about allocations.

Since the beginning of the year we have served 13 producers so are off to a strong start. We have brought on a great Climate Corps Fellow and she is working on learning the technical aspects of irrigation evaluations as well as promoting the program and especially seeking out disadvantaged producers.

We are adding value to the program by connecting these producers to federal funding through NRCS to help them pay for the upgrades our analysis recommends. Our tech is providing data to the NRCS District Conservationist which allows him to determine eligibility for EQIP.

I have some questions about expense approvals.

- 1) Our irrigation evaluations are coming in at well below the \$1000 allocated for each one as our rate table is based on farm size and they are small here. We would like to offer soil tests and water quality tests to interested producers up to the overall approved evaluation budget. Our reasoning is that improving soil quality is also a water efficiency measure as with higher organic content, the soil can store more water. Also, those on wells will especially want to know whether their water is safe, or has contaminants.
- 2) Providing the data in the format needed by NRCS requires work on our end to modify our reporting process as well as provide additional information beyond what we would normally would. We would like to bill for this additional form creation work and data reporting. There has been about 15 hours spent on this so far and we would like to bill for this perhaps under the most appropriate line item.
- 3) We would like to purchase a laptop for the Climate Corps Fellow's use, as well as a half share on a GIS system which we use for the mapping.

I have attached my rationale for the budget as well as your revised invoice format. I appreciate your assistance and patience as the team and I get up to speed.

Thanks very much,

7 KB

Teri

Weta budget 4.xlsx

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23-0663-000-SO TEAM RCD .xlsx







From: Mia Lorence mialorence@climatecorps.org

Subject: TEAM RCD WETA Update
Date: April 4, 2024 at 7:38 PM
To: teribiancardi@icloud.com

Cc: Ani Vartanians appointments@missionrcd.org

Hi Teri,

Apologies for sending this later than expected. Here is my paragraph for the board meeting regarding WETA and our workshops:

We continue to engage in outreach for WETA and our supporting workshops. We have a workshop on Irrigation Management coming up and hope to reach farms in need through this event. I have posted these services on Instagram, our website, and engaged with communities at farm stands, supply stores, and supporting agricultural organizations to find possible farms that may benefit from our upcoming workshop or WETA. Some of the places we extended our service information to were San Diego and Riverside Farm Bureau, Small Wine Grape Growers Association, Grangetto's, and Vail farmers market. Our promotion of these programs has gained some traction as we continue to receive emails and calls from farmers interested in learning more about what we are doing. Additionally, I am taking some PG+E courses and going on site visits with Jameson to learn more about how we perform distribution uniformity evaluations and pump efficiency tests for WETA. I will have another site visit with Jameson on Monday, 4/8 and will assist in a DU test for WETA. My main focus is to proceed with more outreach and continue to advance my skills in irrigation systems.

Please let me know if you want more info on anything!

Best.

Mia Lorence

Agriculture Programs Specialist | TEAM RCD

TEAM
TEMECULA-ELSINORE
ANZA MURRIETA
RESOURCE CONSERVATION DISTRICT

Climate Corps Fellow | Strategic Energy Innovations

p: (951) 234-3041

e: mialorence@climatecorps.org

https://www.teamrcd.org/

Mission Resource Conservation District TEAM - WETA Program

| Period Covered | Invoice # | Hours | Program Mgmt | Hours | Climate Corp Fellow | Hours | Education/workshops | # of Eval | Irrigation Evaluation |
|----------------------|-----------|-------|--------------|-------|---------------------|-------|---------------------|-----------|-----------------------|
| | | | \$ 22,390.00 | | \$ 145,800.00 | | \$ 24,000.00 | | \$ 72,000.00 |
| 1/1/2024 - 1/31/2024 | 3407 | 8 | (360.00) | 0.00 | 0.00 | 5.00 | (225.00) | 7.00 | (3,625.00) |
| 2/1/2024 - 2/29/2024 | 3410 | 4 | (180.00) | 0.00 | 0.00 | 15.75 | (708.75) | 3.00 | (1,875.00) |
| 3/1/24 - 3/31/24 | 3416 | 16.25 | (731.25) | | | 17.00 | (765.00) | | |
| | | | | | | | | | |
| Open Balance | | 28.25 | 21,118.75 | 0.00 | 145,800.00 | 37.75 | 22,301.25 | 10.00 | 66,500.00 |

| # Perform | ned Pump Efficiency | Mileage | Travel (gas) | Hours | Training | ontingen | Sub Total | Hours | AM Grant Adn | Program Total |
|-----------|---------------------|---------|--------------|-------|--------------|----------|---------------|-------|--------------|---------------|
| | \$ 7,500.00 | | \$ 9,380.00 | | \$ 10,200.00 | ##### | \$ 264,190.00 | | \$ 53,100.00 | \$ 317,290.00 |
| 0.00 | 0.00 | ###### | (184.92) | 3.00 | (135.00) | | (4,529.92) | | | (4,529.92) |
| 0.00 | 0.00 | | | 15.00 | (825.00) | | (3,588.75) | | | (3,588.75) |
| 2.00 | (1,000.00) | 90.00 | (60.30) | 12.00 | (660.00) | | (3,216.55) | | | (3,216.55) |
| | | | | | | | | | | |
| 2.00 | 6,500.00 | | 9,134.78 | 30.00 | 8,580.00 | ###### | 252,854.78 | 0.0 | 53,100.00 | 305,954.78 |

From: Takano, Helio hktakano@RIVCO.ORG @

Subject: RE: Request to approve revised RCFCWCD/TEAMRCD budget 7/30/23-6/30/24

Date: March 28, 2024 at 2:32 PM

To: teri biancardi teribiancardi33@gmail.com

Cc: ilaw@sawawatershed.org, newt.parkes@teamrcd.org, manager@teamrcd.or, Teri Biancardi teri.biancardi@teamrcd.org

Hi Teri,

Revision approved.

Thank you,

HELIO K. TAKANO, P.E.

Chief of Operations Division
Riverside County Flood Control
and Water Conservation District

1995 Market Street Riverside, CA 92501 Direct: 951-955-1280

Please note my new phone extension (eff. 06/01/2023).

Hours: M-Th: 7:00 a.m. – 5:30 p.m.

District Office Hours: M-F 8:00 a.m. – 5:00 p.m.

hktakano@rivco.org https://www.rcflood.org/



From: teri biancardi <teribiancardi33@gmail.com>

Sent: Friday, March 22, 2024 3:45 PM

To: Takano, Helio <hktakano@RIVCO.ORG>

Cc: jlaw@sawawatershed.org; newt.parkes@teamrcd.org; manager@teamrcd.or; Teri

Biancardi < teri.biancardi@teamrcd.org>

Subject: Request to approve revised RCFCWCD/TEAMRCD budget 7/30/23-6/30/24

CAUTION: This email originated externally from the <u>Riverside County</u> email system. **DO NOT** click links or open attachments unless you recognize the sender and know the content is safe.

Hi Helio,

As part of our RCFCWCD/TEAMRCD project monitoring process we recently asked our contractor to produce a revised budget for our Board's review. This revision (attached) does not impact the overall contract amount, but involves line item shifts that reflect the conditions on the ground that SAWA has found. Specifically, that the regrowth in some of the project sites has been less problematic than anticipated following the wet winter of 2023, whereas trash and damaged fences especially at San Gertrudis and Temecula Creek has been a significant issue. James has been authorized by Jeffery Shim to add trash collection and fence repair to the scope of work, however our Board is requesting from you formal written approval of these line item changes and scope of work additions. We are very supportive of the scope changes, as we feel they reflect an overall improvement in the trajectory of the conditions of the site, and also helps preserve the progress that has been made.

Would you consider giving this revision your approval, please?

Best,

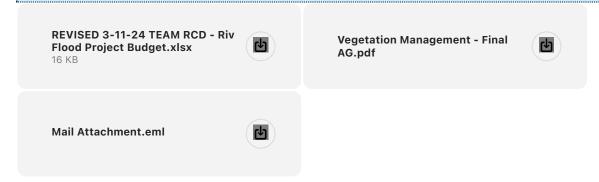
Teri



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County of Riverside California





TEAM RCD ANNUAL REPORT: 1/1/2023 THROUGH 12/31/2023

ABOUT THE DISTRICT: The Temecula-Elsinore-Anza-Murrieta Resource Conservation District (TEAMRCD) provides conservation, enhancement, education and outreach services within a boundary covering 505,000 acres of approximately 798 square miles of Riverside County, extending south from Scott Road to the San Diego County line, from east of Anza and west to the Orange County line, in addition to a loop around Lake Elsinore. The District is governed by a five-member Board of Directors appointed by the Riverside County Board of Supervisors. Board members meet monthly in Temecula to discuss and take action on District business, both individually and in cooperation with core partners including the Natural Resources Conservation Service (NRCS), Riverside County Flood Control and Water Conservation District (RCFCWCD) and Mission Resource Conservation District (Mission RCD) among others.

TEAMRCD has been providing services to residents within its district boundaries since its founding in 1949. The District's establishment aligned with the development of Soil Conservation Districts (SCD's) throughtout the country in response to the devastation from the Dust Bowl, and each focused on delivery of local conservation alongside its core federal partner, NRCS. In the mid-1970's, SCDs transitioned to Resource Conservation Districts (RCDs) in recognition of the range of conservation issues extending beyond the soil health focus of SCD's. In 2014, TEAMRCD because the official name of the district formerly know as Elsinore-Murrieta-Anza RCD, and since then has focused on efficient and effective service provision for the benefit of residents and resources within its district boundary.

MISSION STATEMENT: TEAMRCD promotes conservation of natural resources, opportunities for public education and participation, and a sustainable quality of life for the communities in the District.

TEAMRCD REPORTING: TEAMRCD received its Streamed Alteration Agreement from the California Department of Fish and Wildlife (CDFW) #1600-2012-0014 R6 in 2015m memorializing work in-progress and providing structure for continued acceptance of mitigation projects within TEAMRCD service area boundaries. This report covers activities from January 1, 2023 through December 31, 2023.

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Greer Ranch

2023 Annual Monitoring Report

In Support of Conservation Easement #: 2009-051527

Recorded: 7/12/2023

Prepared by
Inland Empire Resource Conservation District
Prepared for
Temecula-Elsinore-Anza-Murrieta Resource Conservation District
July 2023

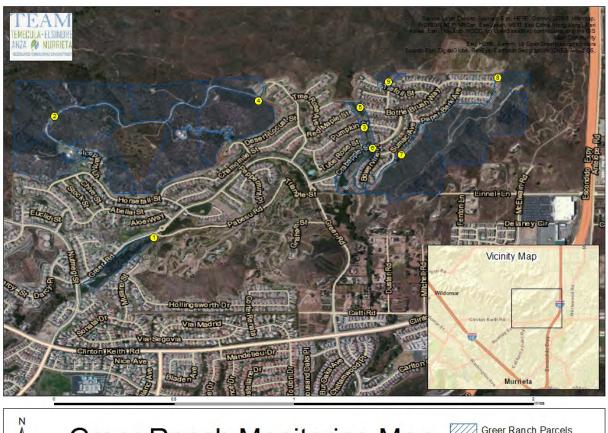
INTRODUCTION

Greer Ranch (the "Project") is located in the City of Murrieta, western Riverside County, California (Sections 32 and 33, Range West, Township 6 South, USGS Murrieta quadrangle). Pursuant to requirements of the (1) U.S. Army Corps of Engineers (ACOE) Section 404 Permit No. 200000122 and amendments thereto, (2) the ACOE's Section 404 Permit No. 200101313 and amendments thereto and (3) the U.S. Fish and Wildlife Service's Biological Opinion No. FWS-WRIV-3059.1, approximately 267.98 acres of natural areas were established to mitigate for certain impacts of the Project by the Grantor (Lennar Greer Ranch Venture, LLC).

The Temecula-Elsinore-Anza-Murrieta Resource Conservation District (TEAMRCD) has taken the authority as the Grantee of the Conservation Easement (CE) for the Project, and is responsible for ensuring that the property contained within the CE be preserved in its natural condition and retains the conservation value that was defined. As noted in the CE under "COVENANTS, TERMS, CONDITIONS AND RESTRICTIONS" Section 1(a), the purpose of the CE is "to ensure the Property will be preserved in a Natural Condition, as defined herein, in perpetuity, for gnatcatcher, vireo, and other wildlife conservation, and to prevent, subject to the duties and rights retained by Grantor hereunder, any other use of the Property that will impair or interfere with the Conservation Values of the Property, as long as such uses or restrictions are consistent with the maintenance and management activities associated with the detention basins, brow ditches, rip-rap, and drain inlets shown on Exhibit E attached hereto and are consistent with the concepts contained in this Section 1(a)."

To ensure the Conservation Values are retained as defined by the CE and that the Grantor or its agents has not engaged in Prohibited Uses as defined in Section 3 of the CE, the TEAMRCD contracted the Inland Empire Resource Conservation (IERCD) to perform annual monitoring of the property. On July 12th 2023, IERCD Field Ecologist Kevin Harrington was on site to perform a quarterly site visit in order to assess and document the conditions of the easement areas and perform compliance monitoring.

Conservation Easement Photo Monitoring Stations



| Ň | Greer Ranch Monitoring Map |
|--|----------------------------|
| NADES UTM Zone 11N Was produced December 2019 | |



| Photo Point # | Direction | Coordinates (Lat, Lon) |
|---------------|-----------|---------------------------|
| 1 | 50° | (33.60244°, -117.19772°) |
| 2 | 60° | (33.60973°, -117.20375°) |
| 3 | 130° | (33.60908°, -117.18504°) |
| 4 | 120° | (33.61069°, -117.19140°) |
| 5 | 150° | (33.61028°, -117.18527°) |
| 6 | 200° | (33.60783°, -117.18452°) |
| 7 | 50° | (33.601742°, -117.18276°) |

| 8 | 145° | (33.61206°, -117.17697°) |
|---|------|--------------------------|
| 9 | 290° | (33.61182°, -117.18356°) |

Photo Point 1



Information: Photos taken on 8/16/21 (left) by IERCD Ecologist and on 7/12/23 (right) by IERCD Ecologist.

Summary of Conditions: This easement parcel is an example of healthy California sycamore woodland. Sycamore trees (*Platanus racemosa*) make up the majority of the canopy in addition to inter-dispersed cottonwood trees (*Populus fremontii*). Ground cover is composed of California buckwheat (*Eriogonum fasciculatum*) and chamise (*Adenostoma fasciculatum*). Tumbleweed [(*Salsola tragus*)/Cal-IPC Rating: Limited] and tocalote [(*Centaurea melitensis*)/Cal-IPC Rating: Moderate] sprouts were observed infrequently between shrubs. No other invasive plants were noted in this parcel. A dead sycamore can be observed in this photo point and appears to have died during a historic fire. No notable changes from 2022.



Information: Photos taken on 8/16/21 (left) by IERCD Ecologist and on 7/12/23 (right) by IERCD Ecologist.

Summary of Conditions: This easement is composed of chamise chaparral. The dominate shrubs observed throughout this parcel include chamise (*Adenostoma fasciculatum*), scrub oak (*Quercus berberidifolia*), big berry manzanita (*Arctostaphylos glauca*) and California buckwheat (*Eriogonum fasciculatum*). Invasive short-pod mustard [(*Hirschfeldia incana*)/Cal-IPC Rating: Moderate] growth from last season was observed on the sides of the service road that surround the easement. Within the easement invasive brome (*Bromus sp.*) and storksbill filaree (*Erodium cicutarium*) was germinating between shrubs. It is important to note that these observed invasives are not likely to outcompete the healthy scrub habitat and are mostly confined to disturbed soils closest to the trail. No notable changes from 2022.



Information: Photos taken on 8/16/21 (left) by IERCD Ecologist and on 7/12/23 (right) by IERCD Ecologist.

Summary of Conditions: This parcel represents a unique habitat consisting of native sycamore (*Platanus racemosa*), big berry manzanita (*Arctostaphylos glauca*), and red willow (*Salix laevigata*) for woody coverage. Coyote bush (*Baccharis pilularis*) made up the majority of shrubs observed. Last year's (Fall of 2022) treatments on invasive salt cedar (*Tamarix ramosissima*) were well timed as no re-sprouts were observed during this site visit.



Information: Photos taken on 8/16/21 (left) by IERCD Ecologist and on 7/12/23 (right) by IERCD Ecologist.

Summary of Conditions: This easement parcel represents a chamise chaparral alliance. The dominant plant being chamise (*Adenostoma fasciculatum*) with the co-dominate species being scrub oak (*Quercus berberidifolia*). California buckwheat (*Eriogonum fasciculatum*) was also found throughout this parcel. All native plants are actively recruiting with observable sprouts found throughout the easement. In open areas between shrubs invasive plants continue to germinate (evident from dry material observed), such as short-pod mustard (*Hirschfeldia incana*), storksbill filaree (*Erodium cicutarium*), and brome (*Bromus sp.*). Overall, site conditions around this photo point are similar to observations made in 2022.



Information: Photos taken on 8/16/21 (left) by IERCD Ecologist and on 7/12/23 (right) by IERCD Ecologist.

Summary of Conditions: This parcel represented one of the most plant-diverse easement parcels in Greer Ranch. Sycamores (*Platanus racemosa*), cottonwoods (*Populus fremontii*), and willows (*Salix spp.*) comprised the woody canopy layer. While a variety of shrubs and forbes such as brittlebush (*Encelia farinosa*), coyote bush (*Baccharis pilularis*), deerweed (*Acmispon glaber*), black sage (*Salvia mellifera*), and telegraph weed (*Heterotheca grandiflora*). A recreation trail was noted to meander through portions of the parcel. Dry material from invasive tocalote [(*Centaurea melitensis*)/Cal-IPC Rating: Moderate] and short-pod mustard [(*Hirschfeldia incana*)/Cal-IPC Rating: Moderate], were observed on the sides of this recreation trail and near the north end of this parcel. Observing the dry material of the invasive plants indicates that the plant completed its life cycle and germination of invasive plants in the same area are to be expected in spring of 2024.



Information: Photos taken on 8/16/21 (left) by IERCD Ecologist and on 7/12/23 (right) by IERCD Ecologist.

Summary of Conditions: This easement parcel consisted mainly of red willow (*Salix laevigata*) and pacific blackberry (*Rubus ursinus*). Some dead willows were noted at the base of the drain that goes under the road and may have died since the willows had established on a thin layer of soil on top of a cement culvert. The lack of substrate may have caused a decline in health, subsequently followed by other potential pathogens. The dead willow biomass is starting to break down notably and the quality of the photo point thus has increased. Non-native Mexican fan palm [(*Washingtonia robusta*)/Cal-IPC Rating: Moderate - Alert] treatments performed last fall, were extremely effective and well timed a no palm was observed around this area of the parcel.



Information: Photos taken on 8/16/21 (left) by IERCD Ecologist and on 7/12/23 (right) by IERCD Ecologist.

Summary of Conditions: Most of this parcel is composed of dense chamise (*Adenostoma fasciculatum*), California buckwheat (*Eriogonum fasciculatum*), and scrub oak (*Quercus berberidifolia*). A "buffer" like area inside of the easement separates the dense woody shrubs from the residential homes. In this "buffer" area many California buckwheat were observed recruiting. In addition to the native recruits, mature flowering short-pod mustard (*Hirschfeldia incana*) as well as storksbill filaree (*Erodium cicutarium*) and mustard seedlings were observed to have completed their life cycle and dropped seed that will germinate in 2024.



Information: Photos taken on 8/16/21 (left) by IERCD Ecologist and on 7/12/23 (right) by IERCD Ecologist.

Summary of Conditions: Most of this easement parcel consisted of established buckwheat (*Eriogonum fasciculatum*), black sage (*Salvia melifera*), chamise (*Adenostoma fasciculatum*), and scrub oak (*Quercus berberidifolia*). Portions of the easement that did not have dense shrubs contained a lot of germinating plants. Short-pod mustard (*Hirschfeldia incana*) and stork's bill fillaree (*Erodium cicutarium*) were among dry plants that seeded this year. Native California buckwheat and the rare listed paniculate tarplant [(*Deinandra paniculata*)/ California Rare Plant Rating: 4.2] sprouts were noted in areas with less dense shrubbery.



Information: Photos taken on 8/16/21 (left) by IERCD Ecologist and on 7/12/23 (right) by IERCD Ecologist.

Summary of Conditions: Patches of mature California buckwheat (*Eriogonum fasciculatum*, chamise (*Adenostoma fasciculatum*), brittle bush (*Encelia farinosa*), and black sage (*Salvia apiana*) can be found throughout most of the easement. Tumbleweed (*Salsola tragus*), tocalote (*Centaurea melitensis*), brome (*Bromus sp.*), storkbill filaree (*Erodium cicutarium*), and short-pod mustard (*Hirschfeldia incana*) skeletons were observed on open areas of the slope. Overall, site conditions around this photo point are like observations made in 2022.

Adeline Farms

2023 Annual Monitoring Report In Support of Conservation Easement # 2010-0054419 Recorded: 7/12/2023

Prepared by
Inland Empire Resource Conservation District
Prepared for
Temecula-Elsinore-Anza-Murrieta Resource Conservation District
July 2023

INTRODUCTION

The Adeline Farms Conservation Easement (CE) is located in the City of Winchester, Riverside County, west of Lake Skinner dam. The site is rectangular in shape and lies north of Benton Road, south of ShrimpLane, west of Washington Street, and east of Pourroy Road.

The Conservation Easement provides mitigation for certain impacts of the project by the Grantor (Shea Homes Limited Partnership) pursuant to the requirements of the (1) California Department of Fish and Wildlife (CDFW) Streambed Alteration Agreement (1600-2003-5039-R6), (2) U.S. Army Corps of Engineers (ACOE) Section 404 Permit No. 200301453-JPL, (3) the Section 401 Water Quality Certification File No.03C-099 and (4) the Formal Section 7 Concurrence for the Stephens' kangaroo rat (*Dipodomys stephensi*).

The Temecula-Elsinore-Anza-Murrieta Resource Conservation District (TEAMRCD) has taken the authority as the Grantee of the Conservation Easement (CE) for the project, and is responsible for ensuring that the property contained within the CE be preserved in its natural condition and retains the conservation value that was defined. As noted in Section 1 of the CE under "COVENANTS, TERMS, CONDITIONS AND RESTRICTIONS", the purpose of the CE is to "ensure the Property will be retained forever in a natural condition and to prevent any use of the Property that will impair or interfere with the conservation values of the Property. Grantor intends that this Conservation Easement will confine the use of the Property to such activities, including without limitation, those involving the preservation and enhancement of native species and their habitat in a manner consistent with the habitat purposes of this Conservation Easement."

To ensure the Conservation Values are retained as defined by the CE and that the Grantor or its agents has not engaged in Prohibited Uses as defined in Section 3 of the CE, the TEAMRCD contracted the Inland Empire Resource Conservation District (IERCD) to perform annual monitoring of the property. On July 12th 2023, IERCD Field Ecologist Kevin Harrington was on site to perform a quarterly site visit in order to assess and document the conditions of the easement areas and perform compliance monitoring.

PHOTO POINTS (PP)

NEED NEW MAP

| Photo Point # | Direction | Coordinates (Lat, Lon) |
|---------------|-----------|--------------------------|
| 1 | 107° | (33.59439°, -117.08416°) |
| 2 | 236° | (33.59443, -117.08709°) |
| 3 | 254° | (33.59430°, -117.09301°) |
| 4 | 290° | (33.5903°, -117.10081°) |
| 5 | 141° | (33.59435°, -117.09699°) |



Information: Photos taken on 8/16/21 (left) by IERCD Ecologist and on 7/12/23 (right) by IERCD Ecologist.

Summary of Conditions: On the western most portion of the easement native vegetation has continued increased from the previous year. New mule fat (*Baccharis salicifolia*), willow species (*Salix spp.*), and coyote bush (*Baccharis pilularis*) recruits were all noted within central channel and recruiting outward toward the recreational trail. Invasive plant species were documented in the center of the channel and included storksbill filaree [(*Erodium cicutarium*)/Cal-IPC Rating: limited], short-pod mustard [(*Hirschfeldia incana*)/Cal-IPC Rating: Moderate], milk thistle [(*Silybum marianum*)/Cal-IPC Rating: Limited], and tocalote [(*Centaurea melitensis*)/Cal-IPC Rating: Moderate]. These invasive plants have already senesced and seeded at the time of the visit and are likely to persist/germinate in spring of 2024. Two new highly invasive plant species that were observed in 2021 are still persisting within the Adeline Farms restoration site, Stinknet [(*Oncosiphon piluliferum*)/Cal-IPC Rating: High] and salt-cedar [(*Tamarisk ramosissima*)/Cal-IPC Rating: High]. It is important to note that this particular area has seen a reduction in non-native cover since 2022. Ornamental acacia and Peruvian pepper tree (*Schinus mole*) continue to establish individuals and populations on site that can be a source of competition for native plant species.



Information: Photos taken on 8/16/21 (left) by IERCD Ecologist and on 7/12/23 (right) by IERCD Ecologist.

Summary of Conditions: The areas containing bare ground are still exposed and continue to host a number of germinating invasive such as storksbill filaree [(*Erodium cicutarium*)/Cal-IPC Rating: limited], short-pod mustard [(*Hirschfeldia incana*)/Cal-IPC Rating: Moderate], stinknet [(*Oncosiphon piluliferum*)/Cal-IPC Rating: High], and tocalote [(*Centaurea melitensis*)/Cal-IPC Rating: Moderate]. Landscaping plants such as ornamental acacia and Peruvian pepper tree are beginning to establish individuals and populations on site that are now competing with native plant species, especially willow (*Salix sp.*) and mule fat (*Baccharis salicifolia*). Site conditions around this photo point remained nearly the same as 2022.



Information: Photos taken on 8/16/21 (left) by IERCD Ecologist and on 7/12/23 (right) by IERCD Ecologist.

Summary of Conditions: Invasive plants such as tocalote [(*Centaurea melitensis*)/Cal-IPC Rating: Moderate] and stinknet [(*Oncosiphon piluliferum*)/Cal-IPC Rating: High] were observed around photo point. Since 2022, there has been a notable reduction of invasive cover in this portion of the project site. It is unclear it this reduction in invasive cover is due to management measures or some biotic factor occurring onsite. Native California mugwort (*Artemesia douglasiana*) and arroyo lupine (*Lupinus succulentus*) were observed to be recruiting in and around landscaped decomposed granite, which may be a factor in reducing non-native cover in the immediate area.



Information: Photos taken on 8/16/21 (left) by IERCD Ecologist and on 7/12/23 (right) by IERCD Ecologist.

Summary of Conditions: This photo point is now being taken from the riprap on west side of the chain-link fencing, this is due to the thick native vegetation. The large native black willow (*Salix gooddingii*) that is prominent in the right hand side of photo point 4 is now dead. Upon closer inspection many wood boring pest exit holes were observed, some of which appeared to be invasive shot hole borer (ISHB). Stinknet [(*Oncosiphon piluliferum*)/Cal-IPC Rating: High], tocalote [(*Centaurea melitensis*)/Cal-IPC Rating: Moderate], and rat's-tail fescue [(Festuca myuros)/Cal-IPC Rating: Moderate] has continued recruiting inbetween native shrubs on this eastern portion of the site.



Information: Photos taken on 8/16/21 (left) by IERCD Ecologist and on 7/12/23 (right) by IERCD Ecologist.

Summary of Conditions: Invasive grasses such as brome (*Bromus spp.*) and common Mediterranean grass (*Shismus barbatus*) were still observed to be surrounding this photo point. Additional mule fat (*Baccharis salicifolia*) and willow (*Salix sp.*) sprouts were noted throughout this area. A major reduction in the amount tocalote (*Centaura melitensis*) around this particular area of the easement was noted in 2023 as compared to 2021. Immature salt cedar [(*Tamarisk ramosissima*)/Cal-IPC Rating: High] was still observed near this photo point, but does not appear to have reached maturity yet.

TEAM RCD - RIVERSIDE FLOOD CONTROL FACILITIES - TEMECULA CREEK AD 159

REPORT AREA I: LIST OF ALL HABITAT CREATION, RESTORATION, ENHANCEMENT, AND CONSERVATION PROJECT AREAS CURRENTLY BEING MANAGED BY PERMITTEE

SAWA acted as a contractor on this project, and will only report on activities and impacts performed by staff.

REPORT AREA II: DESCRIPTION OF THE HABITAT RESTORATION, ENHANCEMENT, AND CONSERVATION ACTIVITIES PERFORMED WITHIN EACH PROJECT AREA

Current site conditions: The dominant species were cottonwood (*Populus fremontii*) and willow species (*Salix* spp.). Understory was composed primarily of mulefat (*Baccharis salicifolia*).

Enhancement Activities: Enhancement activities occurred in January, May, October, and November. Targeted species included primarily salt cedar (*tamarisk ssp.*). The primary application methods were drill and kill, basal bark, and cut-stump application methods with a total of: 3 fl. oz. of Garlon 3A, 1.5 fl. oz. of Competitor, 256 fl. oz. of Rodeo, and 288 fl. oz. of Roundup Custom were used on this project.

Conservation Activities: The contract work issued by TEAM RCD to SAWA covered only the removal and treatment of non-native species. In addition, general photo documentation occurred on-site throughout the project.

REPORT AREA III: NON NATIVE PLANT AND ANIMAL SPECIES REMOVAL

The methods used for removal: Treatments of non-native vegetation were conducted using either a basal bark method with 4-gallon backpack sprayers or a cut-stump method. All herbicide applications were conducted by SAWA's ISR crew. Herbicide applications occurred in January, May, and November.

The amount removed and/or treated: The site was monitored and non-native vegetation cover was treated as it was encountered. The non-native cover varied greatly. The project acreage was ~ 135.84 acres with approximately 0.25 acres of non-native salt cedar treated/removed.

The frequency and timing of removal/treatment: Treatments occurred in January, May, October, and November 2023.

Disposal specifics: All biomass was either hauled to an approved green waste facility or masticated utilizing SAWA's Green Climber equipment.

Summary of the general successes and failures or overall failure of the nonnative

removal plan: Treatment methods used to eradicate these target species have been effective thus far. Ideally future funding can be identified and used to treat re-growth.

Wildlife species: No wildlife to report during this reporting period.





← Salt cedar prior to removal on 1/24/23.



← Salt cedar after removal on 1/24/23.



TEAM RCD - RIVERSIDE FLOOD CONTROL FACILITIES - PALOMAR/ CORYDON

REPORT AREA I: LIST OF ALL HABITAT CREATION, RESTORATION, ENHANCEMENT, AND CONSERVATION PROJECT AREAS CURRENTLY BEING MANAGED BY PERMITTEE

SAWA acted as a contractor on this project, and will only report on activities and impacts performed by staff.

REPORT AREA II: DESCRIPTION OF THE HABITAT RESTORATION, ENHANCEMENT, AND CONSERVATION ACTIVITIES PERFORMED WITHIN EACH PROJECT AREA

| Current site conditions: The dominant species were cottonwood (<i>Populus fremontii</i>) and willow species (<i>Salix</i> spp.). Understory was composed primarily of mulefat (<i>Baccharis salicifolia</i>). |
|--|
| Enhancement Activities: Enhancement activities occurred in April. Targeted species included primarily salt cedar (tamarisk ssp.). The application methods were basal bark and the cut-stump application method with a total of: 7 fl. oz. of Garlon 3A and 2 fl. oz. of Competitor were used on this project. |
| Conservation Activities: The contract work issued by TEAM RCD to SAWA covered only the removal and treatment of non-native species. In addition, general photo documentation occurred on-site throughout the project. |
| REPORT AREA III: NON NATIVE PLANT AND ANIMAL SPECIES REMOVAL |
| The methods used for removal: . All herbicide applications were conducted by SAWA's ISR crew. Herbicide applications occurred on 4/17/23. |
| The amount removed and/or treated: The site was monitored and non-native vegetation cover was treated as it was encountered. The non-native cover varied greatly. The project acreage was ~ 3.87 acres with approximately 10 individuals of non-native salt cedar treated/removed. |
| The frequency and timing of removal/treatment: Treatments occurred on 4/17/23. |
| Disposal specifics: All biomass was either hauled to an approved green waste facility or masticated with SAWA's Green Climber equipment and allowed to decompose as soil mulch on-site. |
| Summary of the general successes and failures or overall failure of the nonnative removal plan: Treatment methods used to eradicate these target species have been effective thus far. Ideally future funding can be identified and used to treat re-growth. |
| Wildlife species: No wildlife to report during this reporting period. |
| |
| |
| PHOTOS |
| THOTOS |
| |
| |
| |

? Salt cedar prior to treatment on 4/17/23.



? Salt cedar post treatment on 4/17/23.

MAPS



TEAM RCD – RIVERSIDE FLOOD CONTROL FACILITIES – WILDOMAR CHANNEL LATERAL E

REPORT AREA I: LIST OF ALL HABITAT CREATION, RESTORATION, ENHANCEMENT, AND CONSERVATION PROJECT AREAS CURRENTLY BEING MANAGED BY PERMITTEE

SAWA acted as a contractor on this project, and will only report on activities and impacts performed by staff.

REPORT AREA II: DESCRIPTION OF THE HABITAT RESTORATION, ENHANCEMENT, AND CONSERVATION ACTIVITIES PERFORMED WITHIN EACH PROJECT AREA

Current site conditions: The dominant species were cottonwood (*Populus fremontii*) and willow species (*Salix* spp.). Understory was composed primarily of mulefat (*Baccharis salicifolia*).

Enhancement Activities: Enhancement activities occurred in April and September. Targeted species included primarily salt cedar (*tamarisk ssp.*). Targeted species included primarily salt cedar (*tamarisk ssp.*). Treatments of non-native vegetation were conducted using either a basal bark method with 4-gallon backpack sprayers or a cut-stump

method with a total of: 3 fl. oz. of Garlon 3A, 2 fl. oz. of Competitor, 20 fl. oz. of Roundup Custom, and 2 fl. oz. of Denali-EA were used on this project.

Conservation Activities: The contract work issued by TEAM RCD to SAWA covered only the removal and treatment of non-native species. In addition, general photo documentation occurred on-site throughout the project.

REPORT AREA III: NON NATIVE PLANT AND ANIMAL SPECIES REMOVAL

The methods used for removal: Treatments of non-native vegetation were conducted using either a basal bark method with 4-gallon backpack sprayers or a cut-stump method. All herbicide applications were conducted by SAWA's ISR crew. Herbicide applications occurred on 4/17/2023 of this reporting period.

The amount removed and/or treated: The site was monitored and non-native vegetation cover was treated as it was encountered. The non-native cover varied greatly. The project acreage was ~ 3.28 acres with approximately 0.04 acres of non-native salt cedar treated/removed.

The frequency and timing of removal/treatment: Treatments occurred in April and September.

Disposal specifics: All biomass was either hauled to an approved green waste facility or masticated utilizing SAWA's Green Climber equipment.

Summary of the general successes and failures or overall failure of the nonnative removal plan: Treatment methods used to eradicate these target species have been effective thus far. Ideally future funding can be identified and used to treat re-growth.

Wildlife species: No wildlife to report during this reporting period.





? Salt cedar prior to treatment on 9/11/23.



? Salt cedar after treatment on 9/11/23.

MAPS



TEAM RCD - RIVERSIDE FLOOD CONTROL FACILITIES - WARM SPRINGS/ FRENCH VALLEY

REPORT AREA I: LIST OF ALL HABITAT CREATION, RESTORATION, ENHANCEMENT, AND CONSERVATION PROJECT AREAS CURRENTLY BEING MANAGED BY PERMITTEE

SAWA acted as a contractor on this project, and will only report on activities and impacts performed by staff.

REPORT AREA II: DESCRIPTION OF THE HABITAT RESTORATION, ENHANCEMENT, AND CONSERVATION ACTIVITIES PERFORMED WITHIN EACH PROJECT AREA

Current site conditions: The dominant species were cottonwood (*Populus fremontii*) and willow species (*Salix* spp.). Understory was composed primarily of mulefat (*Baccharis salicifolia*).

Enhancement Activities: Enhancement activities occurred in January, February, April, and October. Targeted species included primarily salt cedar (*tamarisk ssp.*). The application methods were foliar, basal bark, and the cut-stump application method with a total of: 18 fl. oz. of Garlon 3A, 9 fl. oz. of Competitor, 5 fl. oz. of Roundup Custom, and 1 fl. oz. of Denali-EA were used on this project.

Conservation Activities: The contract work issued by TEAM RCD to SAWA covered only the removal and treatment of non-native species. In addition, general photo documentation occurred on-site throughout the project.

REPORT AREA III: NON NATIVE PLANT AND ANIMAL SPECIES REMOVAL

The methods used for removal: Treatments of non-native vegetation were conducted using either a basal bark method with 4-gallon backpack sprayers or a cut-stump method. All herbicide applications were conducted by SAWA's ISR crew. Herbicide applications occurred in January and April of this reporting period.

The amount removed and/or treated: The site was monitored and non-native vegetation cover was treated as it was encountered. The non-native cover varied greatly. The project acreage was ~ 23.71 acres with approximately 1.25 acres of non-native salt cedar treated/removed.

The frequency and timing of removal/treatment: Treatments occurred in January, February, April, and October 2023.

Disposal specifics: All biomass was either hauled to an approved green waste facility or masticated with SAWA's Green Climber equipment.

Summary of the general successes and failures or overall failure of the nonnative removal plan: Treatment methods used to eradicate these target species have been effective thus far. Ideally future funding can be identified and used to treat re-growth.

Wildlife species: No wildlife to report during this reporting period.





← Salt cedar prior to removal on 1/23/23.

← Salt cedar after

removal on 1/23/23.



MAPS

Warm Springs - French Valley



TEAM RCD - RIVERSIDE FLOOD CONTROL FACILITIES - SANTA GERTRUDIS

REPORT AREA I: LIST OF ALL HABITAT CREATION, RESTORATION, ENHANCEMENT, AND CONSERVATION PROJECT AREAS CURRENTLY BEING MANAGED BY PERMITTEE

SAWA acted as a contractor on this project, and will only report on activities and impacts performed by staff.

REPORT AREA II: DESCRIPTION OF THE HABITAT RESTORATION, ENHANCEMENT, AND CONSERVATION ACTIVITIES PERFORMED WITHIN EACH PROJECT AREA

Current site conditions: The dominant species were cottonwood (*Populus fremontii*) and willow species (*Salix* spp.). Understory was composed primarily of mulefat (*Baccharis salicifolia*).

Enhancement Activities: Enhancement activities occurred in February, April, May, September, October, and November. Targeted species included primarily salt cedar (*tamarisk ssp.*). The primary application methods were drill and kill, basal bark, and cut-stump application method with a total of: 37 fl. oz. of Garlon 3A, 22 fl. oz. of Competitor, and 32 fl. oz. of Roundup Custom were used on this project.

Conservation Activities: The contract work issued by TEAM RCD to SAWA covered only the removal and treatment of non-native species. In addition, general photo documentation occurred on-site throughout the project.

REPORT AREA III: NON NATIVE PLANT AND ANIMAL SPECIES REMOVAL

The methods used for removal: Treatments of non-native vegetation were conducted using either a basal bark method with 4-gallon backpack sprayers or a cut-stump method. All herbicide applications were conducted by SAWA's ISR crew. Herbicide applications occurred in April, May, September, October, and November of this reporting period.

The amount removed and/or treated: The site was monitored and non-native vegetation cover was treated as it was encountered. The non-native cover varied greatly. The project acreage was ~ 56.33 acres with approximately 0.27 acres of non-native salt cedar treated/removed.

The frequency and timing of removal/treatment: Treatments occurred in February, April, May, September, October, and November.

Disposal specifics: All biomass was either hauled to an approved green waste facility or masticated utilizing SAWA's Green Climber equipment.

Summary of the general successes and failures or overall failure of the nonnative removal plan: Treatment methods used to eradicate these target species have been effective thus far. Ideally future funding can be identified and used to treat re-growth.

PHOTOS



? Salt cedar prior to removal on 2/7/23.



? Salt cedar after removal on 2/7/23.



? Salt cedar prior to removal on 9/21/23.



? Salt cedar after removal on 10/4/23.



TEAM RCD - RIVERSIDE FLOOD CONTROL FACILITIES - HELASH MITIGATION SITE

REPORT AREA I: LIST OF ALL HABITAT CREATION, RESTORATION, ENHANCEMENT, AND CONSERVATION PROJECT AREAS CURRENTLY BEING MANAGED BY PERMITTEE

SAWA acted as a contractor on this project, and will only report on activities and impacts performed by staff.

REPORT AREA II: DESCRIPTION OF THE HABITAT RESTORATION, ENHANCEMENT, AND CONSERVATION ACTIVITIES PERFORMED WITHIN EACH PROJECT AREA

Current site conditions: The dominant species were cottonwood (*Populus fremontii*) and willow species (*Salix* spp.). Understory was composed primarily of mulefat (*Baccharis salicifolia*).

Enhancement Activities: Enhancement activities occurred in April and September: Targeted species included primarily salt cedar (*tamarisk ssp.*). The primary application methods were foliar, basal bark, and cut-stump application methods with a total of: 6 fl. oz. of Garlon 3A, 4 fl. oz. of Competitor, 30 fl. oz. of Roundup Custom, and 3 fl. oz. of Denali-EA were used on this project.

Conservation Activities: The contract work issued by TEAM RCD to SAWA covered only the removal and treatment of non-native species. In addition, general photo documentation occurred on-site throughout the project.

REPORT AREA III: NON NATIVE PLANT AND ANIMAL SPECIES REMOVAL

The methods used for removal: Treatments of non-native vegetation were conducted using either a 4-gallon backpack sprayers or a small hand sprayer for a basal bark, cut-stump, or foliar method. All herbicide applications were conducted by SAWA's ISR crew. Herbicide applications occurred in April and September of this reporting period.

The amount removed and/or treated: The site was monitored and non-native vegetation cover was treated as it was encountered. The non-native cover varied greatly. The project acreage was ~ 10.95 acres with approximately 0.038 acres of non-native salt cedar treated/removed.

The frequency and timing of removal/treatment: Treatments occurred in April and September.

Disposal specifics: All biomass was either hauled to an approved green waste facility or masticated utilizing SAWA's Green Climber equipment.

Summary of the general successes and failures or overall failure of the nonnative removal plan: Treatment methods used to eradicate these target species have been effective thus far. Ideally future funding can be identified and used to treat re-growth.

Wildlife species: No wildlife to report during this reporting period.





? ← Salt cedar before treatment on 4/17/2023.



? ← Salt cedar after treatment on 4/17/2023.

MAPS

Helash

Legend

Helash - 10.95 Acres

300 150 0 300 Meters

Map produced by SAMMA

Map produced by SAMMA

TEAM RCD - RIVERSIDE FLOOD CONTROL FACILITIES - HILDY

REPORT AREA I: LIST OF ALL HABITAT CREATION, RESTORATION, ENHANCEMENT, AND CONSERVATION PROJECT AREAS CURRENTLY BEING MANAGED BY PERMITTEE

SAWA acted as a contractor on this project, and will only report on activities and impacts performed by staff.

REPORT AREA II: DESCRIPTION OF THE HABITAT RESTORATION, ENHANCEMENT, AND CONSERVATION ACTIVITIES PERFORMED WITHIN EACH PROJECT AREA

Current site conditions: The dominant species were cottonwood (*Populus fremontii*) and willow species (*Salix* spp.). Understory was composed primarily of mulefat (*Baccharis salicifolia*).

Enhancement Activities: Enhancement activities occurred in April. Targeted species included primarily salt cedar (tamarisk ssp.). The primary application methods were foliar, basal bark, and cut-stump application methods with a total of: 3 fl. oz. of Garlon 3A, 2 fl. oz. of Competitor, 10 fl. oz. of Roundup Custom, and 1 fl. oz. of Denali-EA were used on this project.

Conservation Activities: The contract work issued by TEAM RCD to SAWA covered only the removal and treatment of non-native species. In addition, general photo documentation occurred on-site throughout the project.

REPORT AREA III: NON NATIVE PLANT AND ANIMAL SPECIES REMOVAL

The methods used for removal: Treatments of non-native vegetation were conducted using either a 4-gallon backpack sprayers or a small hand sprayer for a basal bark, cut-stump, or foliar method. All herbicide applications were conducted by SAWA's ISR crew. Herbicide applications occurred on 4/18/23.

The amount removed and/or treated: The site was monitored and non-native vegetation cover was treated as it was encountered. The non-native cover varied greatly. The project acreage was ~ 12.61 acres with approximately 0.01 acres of non-native salt cedar treated/removed.

The frequency and timing of removal/treatment: Treatments occurred in April 2023.

Disposal specifics: All biomass was either hauled to an approved green waste facility or masticated utilizing SAWA's Green Climber equipment.

Summary of the general successes and failures or overall failure of the nonnative removal plan: Treatment methods used to eradicate these target species have been effective thus far. Ideally future funding can be identified and used to treat re-growth.

Wildlife species: No wildlife to report during this reporting period.



← Salt cedar during treatment on 4/18/23.



← Salt cedar during treatment on 4/18/23.



TEAM RCD - RIVERSIDE FLOOD CONTROL FACILITIES - TUCALOTA CREEK

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REPORT AREA I: LIST OF ALL HABITAT CREATION, RESTORATION, ENHANCEMENT, AND CONSERVATION PROJECT AREAS CURRENTLY BEING MANAGED BY PERMITTEE

SAWA acted as a contractor on this project, and will only report on activities and impacts performed by staff.

REPORT AREA II: DESCRIPTION OF THE HABITAT RESTORATION, ENHANCEMENT, AND CONSERVATION ACTIVITIES PERFORMED WITHIN EACH PROJECT AREA

Current site conditions: The dominant species were cottonwood (*Populus fremontii*) and willow species (*Salix* spp.). Understory was composed primarily of mulefat (*Baccharis salicifolia*).

Enhancement Activities: Enhancement activities occurred in April. Targeted species included primarily salt cedar (*tamarisk ssp.*). The application methods were basal bark and the cut-stump application method. The individuals found were removed and masticated at another location.

Conservation Activities: The contract work issued by TEAM RCD to SAWA covered only the removal and treatment of non-native species. In addition, general photo documentation occurred on-site throughout the project.

REPORT AREA III: NON NATIVE PLANT AND ANIMAL SPECIES REMOVAL

The methods used for removal: Treatments of non-native vegetation were conducted using either a basal bark method with 4-gallon backpack sprayers or a cut-stump method All herbicide applications were conducted by SAWA's ISR crew.

The amount removed and/or treated: The site was monitored and non-native vegetation cover was treated as it was encountered. The non-native cover varied greatly. The project acreage was ~ 5.78 acres with approximately 0.025 acres of non-native salt cedar treated/removed.

The frequency and timing of removal/treatment: Treatments occurred in April 2023.

Disposal specifics: All biomass was either hauled to an approved green waste facility or masticated with SAWA's Green Climber equipment and left to decompose as soil mulch on-site.

Summary of the general successes and failures or overall failure of the nonnative removal plan: Treatment methods used to eradicate these target species have been effective thus far. Ideally future funding can be identified and used to treat re-growth.

Wildlife species: No wildlife to report during this reporting period.





← Photo Taken on 6/7/23.



← Photo Taken on 6/7/23.

MAPS

Tucalota Creek III



TEAM RCD - RIVERSIDE FLOOD CONTROL FACILITIES - MORGAN WASH REPORT AREA I: LIST OF ALL HABITAT CREATION, RESTORATION, ENHANCEMENT, AND CONSERVATION PROJECT AREAS CURRENTLY BEING MANAGED BY PERMITTEE SAWA acted as a contractor on this project, and will only report on activities and impacts performed by staff. REPORT AREA II: DESCRIPTION OF THE HABITAT RESTORATION, ENHANCEMENT, AND CONSERVATION ACTIVITIES PERFORMED WITHIN EACH PROJECT AREA Current site conditions: The dominant species were cottonwood (Populus fremontii) and willow species (Salix spp.). Understory was composed primarily of mulefat (Baccharis salicifolia) and California Buckwheat (Eriogonum fasciculatum). **Enhancement Activities:** Enhancement activities occurred in October. Targeted species included primarily salt cedar (tamarisk ssp.). Targeted species included primarily salt cedar (tamarisk ssp.). Treatments of non-native vegetation were conducted using either a basal bark method with 4-gallon backpack sprayers or a cut-stump method with a total of: 4 fl. oz. of Garlon 3A and 2 fl. oz. of Competitor were used on this project. Conservation Activities: The contract work issued by TEAM RCD to SAWA covered only the removal and treatment of non-native species. In addition, general photo documentation occurred on-site throughout the project. REPORT AREA III: NON NATIVE PLANT AND ANIMAL SPECIES REMOVAL The methods used for removal: Treatments of non-native vegetation were conducted using either a basal bark method with 4-gallon backpack sprayers or a cut-stump method. All herbicide applications were conducted by SAWA's ISR crew. Herbicide applications occurred on 10/2/2023 of this reporting period. The amount removed and/or treated: The site was monitored and non-native vegetation cover was treated as it was encountered. The non-native cover varied greatly. The project acreage was ~ 3.47 acres with approximately 0.06 acres of non-native salt cedar treated/removed. The frequency and timing of removal/treatment: Treatments occurred in October. **Disposal specifics:** All biomass was masticated and allowed to decompose as soil mulch on-site. Summary of the general successes and failures or overall failure of the nonnative **removal plan:** Treatment methods used to eradicate these target species have been effective thus far Ideally future funding can be identified and used to treat re-growth. **Wildlife species:** No wildlife to report during this reporting period. **PHOTOS**



? Salt cedar prior to removal on 10/2/23.



? Salt cedar after removal on 10/2/23.



TEAM RCD - RIVERSIDE FLOOD CONTROL FACILITIES - MURRIETA CREEK LINE F

REPORT AREA I: LIST OF ALL HABITAT CREATION, RESTORATION, ENHANCEMENT, AND CONSERVATION PROJECT AREAS CURRENTLY BEING MANAGED BY PERMITTEE

SAWA acted as a contractor on this project, and will only report on activities and impacts performed by staff.

REPORT AREA II: DESCRIPTION OF THE HABITAT RESTORATION, ENHANCEMENT, AND CONSERVATION ACTIVITIES PERFORMED WITHIN EACH PROJECT AREA

Current site conditions: The dominant species were cottonwood (*Populus fremontii*) and willow species (*Salix* spp.). Understory was composed primarily of mulefat (*Baccharis salicifolia*).

Enhancement Activities: Enhancement activities occurred in April. Targeted species included primarily salt cedar (*tamarisk* ssp.). The individuals found were removed and masticated at another location.

Conservation Activities: The contract work issued by TEAM RCD to SAWA covered only the removal and treatment of non-native species. In addition, general photo documentation occurred on-site throughout the project.

REPORT AREA III: NON NATIVE PLANT AND ANIMAL SPECIES REMOVAL

The methods used for removal: Treatments of non-native vegetation were conducted using either a basal bark method with 4-gallon backpack sprayers or a cut-stump method All herbicide applications were conducted by SAWA's ISR crew. Herbicide applications did not occur.

The amount removed and/or treated: The site was monitored and non-native vegetation cover was treated as it was encountered. The non-native cover varied greatly. The project acreage was ~ 1.12 acres with approximately 3 individuals of non-native salt cedar treated/removed.

The frequency and timing of removal/treatment: Treatments occurred on: 4/18/23.

Disposal specifics: All biomass was either hauled to an approved green waste facility or masticated utilizing SAWA's Green Climber equipment.

Summary of the general successes and failures or overall failure of the nonnative removal plan: Treatment methods used to eradicate these target species have been effective thus far. Ideally future funding can be identified and used to treat re-growth.

Wildlife species: No wildlife to report during this reporting period.





? Salt cedar after treatment on 4/18/23.



TEAM RCD - RIVERSIDE FLOOD CONTROL FACILITIES - TUCALOTA CREEK

REPORT AREA I: LIST OF ALL HABITAT CREATION, RESTORATION, ENHANCEMENT, AND CONSERVATION PROJECT AREAS CURRENTLY BEING MANAGED BY PERMITTEE

SAWA acted as a contractor on this project, and will only report on activities and impacts performed by staff.

REPORT AREA II: DESCRIPTION OF THE HABITAT RESTORATION, ENHANCEMENT, AND CONSERVATION ACTIVITIES PERFORMED WITHIN EACH PROJECT AREA

Current site conditions: The dominant species were cottonwood (*Populus fremontii*) and willow species (*Salix* spp.). Understory was composed primarily of mulefat (*Baccharis salicifolia*).

Enhancement Activities: Enhancement activities occurred in April. Targeted species included primarily salt cedar (*tamarisk ssp.*). The individuals found were removed and masticated at another location.

Conservation Activities: The contract work issued by TEAM RCD to SAWA covered only the removal and treatment of non-native species. In addition, general photo documentation occurred on-site throughout the project.

REPORT AREA III: NON NATIVE PLANT AND ANIMAL SPECIES REMOVAL

The methods used for removal: Treatments of non-native vegetation were conducted using either a basal bark method with 4-gallon backpack sprayers or a cut-stump method. All herbicide applications were conducted by SAWA's ISR crew.

The amount removed and/or treated: The site was monitored and non-native vegetation cover was treated as it was encountered. The non-native cover varied greatly. The project acreage was ~ 6.6 acres with little to no non-native salt cedar regrowth treated/removed.

The frequency and timing of removal/treatment: Treatments occurred in April.

Disposal specifics: All biomass was either hauled to an approved green waste facility or masticated with SAWA's Green Climber equipment.

Summary of the general successes and failures or overall failure of the nonnative removal plan: Treatment methods used to eradicate these target species have been effective thus far. Ideally future funding can be identified and used to treat re-growth.

Wildlife species: No wildlife to report during this reporting period.

PHOTOS



? Photo Taken on 4/20/2023.



? Photo Taken on 4/20/2023.

MAPS

Tucalota Creek I & II



TEAM RCD - RIVERSIDE FLOOD CONTROL FACILITIES - VV CHANNEL

REPORT AREA I: LIST OF ALL HABITAT CREATION, RESTORATION, ENHANCEMENT, AND CONSERVATION PROJECT AREAS CURRENTLY BEING MANAGED BY PERMITTEE

SAWA acted as a contractor on this project, and will only report on activities and impacts performed by staff.

REPORT AREA II: DESCRIPTION OF THE HABITAT RESTORATION, ENHANCEMENT, AND CONSERVATION ACTIVITIES PERFORMED WITHIN EACH PROJECT AREA

Current site conditions: The dominant species were cottonwood (*Populus fremontii*) and willow species (*Salix* spp.). Understory was composed primarily of mulefat (*Baccharis salicifolia*).

Enhancement Activities: Enhancement activities occurred in February, April, October, and November. Targeted species included non-native species and dead undergrowth. The primary purpose of this project is to remove dead vegetation and non-native vegetation to ensure the channel has adequate flow capacity.

Conservation Activities: The contract work issued by TEAM RCD to SAWA covered only the removal and treatment of non-native species and dead biomass. In addition, general photo documentation occurred on-site throughout the project.

REPORT AREA III: NON NATIVE PLANT AND ANIMAL SPECIES REMOVAL

The methods used for removal: Treatments and removal of non-native vegetation and dead vegetation occurred in November. All herbicide applications were conducted by SAWA's ISR crew. Herbicide applications occurred in February, April, October, and November.

The amount removed and/or treated: The site was monitored and non-native vegetation and dead biomass cover was treated/removed as it was encountered. The project acreage was ~ 1.8 acres. All blockages of dead biomass and non-native vegetation were removed as it was encountered.

The frequency and timing of removal/treatment: Treatments occurred in February, April, October, and November.

Disposal specifics: Biomass was masticated and left on-site to decompose into soil mulch.

Summary of the general successes and failures or overall failure of the nonnative removal plan: Treatment methods used to eradicate these target species have been effective thus far. Ideally future funding can be identified and used to treat re-growth.

Wildlife species: No wildlife to report during this reporting period.



← Blockage prior to removal 11/7/23.



← SAWA's Green Climber LV 600 masticating blockages in the channel 11/7/23.

MAPS

VV CHANNEL

