

Supervisor Chuck Washington
District 3
Lemon Street, 5th Floor
Riverside, CA 92501

President Teri Biancardi
TEAM RCD
PO Box 2078
Temecula, CA 92593

January 11, 2024

Dear Supervisor Washington and President Biancardi,

After careful consideration I have decided to resign from my position as a Director on the Temecula-Elsinore-Anza-Murrieta Resource Conservation District Board of Directors. The effective date of this resignation will be January 12, 2024.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeffrey L. McClenahan". The signature is fluid and cursive, with the first name "Jeffrey" being more legible than the last name "McClenahan".

Jeffrey L. McClenahan

MINUTES

Temecula-Elsinore-Anza-Murrieta Resource Conservation District Regular Board Meeting

Thursday, January 11, 2024, 4:00 PM

Truax Building
41923 Second Street, Fourth Floor
Temecula, CA 92590

I. Preliminary Functions

Call to Order, 4:00 p.m., meeting recorded via Zoom.
Flag Salute

Roll Call/Establish a Quorum

Directors Present: Teri Biancardi (President); Pablo Bryant (Vice President); Newt Parkes (Secretary/Treasurer); Rose Corona (Director); Jeff McClenahan (Director)
Directors Absent: None
Office Manager: Rae Shirer
County Counsel: None
Public Guests: Sebastian Valente

Approval of Agenda

Director Parkes moved to approve the Agenda as presented. Director Bryant seconded.

Motion approved:

Biancardi:	Yes
Bryant:	Yes
Corona:	No
McClenahan:	Yes
Parkes:	Yes

Public Comments: None.

II. Consent calendar:

Director McClenahan moved to approve the Consent Calendar as presented. Director Parkes seconded. Motion approved:

Biancardi:	Yes
Bryant:	Yes
Corona:	No
McClenahan:	Yes
Parkes:	Yes

III. Action Items

A. Subject: Form an Ad Hoc committee to interview and make recommendations to the Board for the selection of a Climate Corps Fellow.

Director McClenahan moved, and Director Parkes seconded, that TEAM RCD select Directors Bryan and Biancardi to serve on an Ad Hoc committee, which will be formed to interview Climate Corps candidates and make recommendations to the Board for final selection. The Ad Hoc committee will be less than a quorum of the TEAM RCD and will be created for the limited purpose and duration of interviewing candidates.

Motion approved:

Biancardi:	Yes
Bryant:	Yes
Corona:	No
McClenahan:	Yes
Parkes:	Yes

B. Subject: Acquiring umbrella coverage for TEAMRCD in the amount of \$1,000,000.

Background: The Climate Corps Fellow program requires that TEAMRCD possess an umbrella insurance policy in the amount of \$1,000,000.

No action taken. Climate Corp agreed to waive the requirement for TEAM RCD to hold umbrella insurance.

C. Subject: TEAM RCD representation at the California Association of Resource Conservation Districts (CARCD).

Director Biancardi moved and Director McClenahan seconded that Teri Biancardi be appointed as the TEAM RCD delegate for the Special Meeting of the CARCD general membership has been scheduled for March 7, 2024, at 4pm.

Motion approved:

Biancardi:	Yes
Bryant:	Yes
Corona:	No
McClenahan:	Yes
Parkes:	Yes

D. Subject: The 2024 Menifee Wildlife Appreciate Event.

Director Corona moved and Director Bryant seconded that TEAM RCD will create and man a table at the Menifee Wildlife Appreciation Event on March 2nd, for an amount not to exceed \$500.

Motion approved:

Biancardi:	Yes
Bryant:	Yes
Corona:	Yes
McClenahan:	Yes
Parkes:	Yes

E. Subject: TEAMRCD's participation at the National Association of Conservation Districts' (NACD) annual conference.

Director Bryant moved and Director McClenahan second that President Biancardi attend the NACD annual conference in San Diego from February 12-February 15 at a cost to the District of no more than \$650.

Motion approved:

Biancardi:	Yes
Bryant:	Yes
Corona:	Yes
McClenahan:	Yes
Parkes:	Yes

IV. Directors 'Reports:

- WETA: President Biancardi reported regarding the "shift" in budget/scope and approval by CDFA to submit adjustments. Mission work is underway, as is the search for a Climate Corp fellow.
- Lake and Streambed Agreement/Clinton Keith – Director Bryant reported that he continues to educate himself on the historical background of the Clinton Keith project and is working to amend/finalize the LSA. He requested Manager Shirer to provide him with any documents regarding Clinton Keith to assist him.
- Cultivating Inclusion – President Biancardi noted the successful outreach that has been conducted and the positive feedback received from the community, partners and stakeholders
- Healthy Soils – President Biancardi reported that, due to funding issues, the submission period has been delayed and will be open January 22, 2024 to February 9, 2024.
- SAWA – no report. SAWA did not meet.

VI. Management report: Rae Shirer

Manager Shirer reported that the email archive process is continuing, slowly, to avoid any loss of data. Microsoft accounts will be established prior the next meeting.

Manager Shirer reported that some updates were made to the website, eliminating old program information and updating the Director's page. She requested that directors Bryant and McClenahan provide a photo and brief bio for the website.

The records inventory continues, with further training completed by President Biancardi and Manager Shirer regarding the correct procedure for destruction of data and physical records.

Manager Shirer concluded by noting that only two Form 700 reports had been received and reminded the Directors to submit the original reports to the TEAM RCD post office box.

VII. Future Agenda Items:

None noted.

VIII: Adjournment

There being no further business to come before the board, Director Corona moved and Director Bryant seconded to adjourn the meeting at 4:41 p.m. Motion approved:

Biancardi:	Yes
Bryant:	Yes
Corona:	Yes
McClenahan:	Yes
Parkes:	Yes

Next Regular Meeting: February 8, 2023, at 4:00 PM

Dated: _____

Newt Parkes, Secretary/Treasurer

TEAM-RCD Temecula-Elsinore-Anza-Murrieta Resource Conservation District

Bills Paid

January 2024

DATE	TRANSACTION TYPE	MEMO/DESCRIPTION	NUM	AMOUNT
Mission Resource Conservation District				
01/11/2024	Bill Payment (Check)		1204	-1,438.50
01/02/2024	Bill		3402	1,438.50
Riverside Office of County Counsel				
01/11/2024	Bill Payment (Check)		1202	-1,290.76
12/15/2023	Bill		94372	1,290.76
Streamline				
01/11/2024	Bill Payment (Check)		1203	-42.00
01/01/2024	Bill		D79E45E5-0020	42.00

TEAM-RCD Temecula-Elsinore-Anza-Murrieta Resource Conservation District

Bills Or Reimbursements To Be Paid

As of January 31, 2024

DATE	TRANSACTION TYPE	NUM	DUE DATE	AMOUNT	OPEN BALANCE	MEMO/DESCRIPTION
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TEAM-RCD Temecula-Elsinore-Anza-Murrieta Resource Conservation District

Accounts Receivable

As of January 31, 2024

DATE	TRANSACTION TYPE	NUM	DUE DATE	AMOUNT	MEMO/DESCRIPTION
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INVOICE

INVOICE # 2024 -04
INVOICE PERIOD: 01/01/24 - 01/21/24
DATE: JAN 24, 2024
DUE UPON RECEIPT
LATE FEES MAY APPLY AFTER 30 DAYS

Santa Ana Watershed Association
1835 Chicago Avenue, Suite C
Riverside, CA 92507
Phone 951-780-1012
Fax 951-780-5893
www.sawatershed.org

TO Temecula-Elsinore-Anza-Murrieta RCD
Riverside Flood Control Facilities Project
P.O. Box 2078
Temecula, CA 92593-2078

This cost includes all tools, material, reports, staff time and mileage to conduct administrative tasks for the TEAM RCD - Riverside Flood Facilities in 2024. (01/01/2024 to 01/21/2024)

Project	Cost	Subtotal
Homeless Monitoring / Admin	\$1,591.22	\$1,591.22
TOTAL DUE		\$1,591.22

AUTHORIZATION: _____



TEAM RCD - Riverside Flood Control Facilities
Homeless Monitoring/Admin

DATE: 1/23/2024

Employee Name	Classification	Total Project Hours	Hourly Billing Rate	Total Amount
JAMES LAW	PROJECT MANAGER	0.00		
OLIVER BARRETT	FIELD SUPERVISOR	2.00		
ANTHONY HERNANDEZ	RESTORATION TECH.	20.00		
BRITTON PORTERFIELD	RESTORATION TECH.	0.00		
STAFF TOTALS		22.00		\$1,380.68
PERSONAL MILEAGE	0 Miles @\$0.71 = \$0.00			\$0.00
SAWA TRUCK MILEAGE	242 Miles @\$0.87 = \$210.54			\$210.54
Total Amount Due: \$1,591.22				
** This costs includes all tools, material, reports, staff time and mileage to conduct administrative tasks for the TEAM RCD - Riverside Flood Facilities in 2024. (1/1/2024 to 1/21/24).				

Date	Staff	Project	Dept.	Task	Hours	CompH	Miles	OnCall	Species	Site	Notes
01/17/2024	Anthony Hernandez	Team R C D - Riv Flood Fall 2019	ISR	Homeless Monitoring	10.00	0.00	0.00		N/A	N/A	
01/03/2024	Anthony Hernandez	Team R C D - Riv Flood Fall 2019	ISR	Homeless Monitoring	10.00	0.00	0.00		N/A	N/A	
Anthony Hernandez Totals:					20.00	0.00	0.00				
01/04/2024	Oliver Barrett	Team R C D - Riv Flood Fall 2019	ISR	Admin	2.00	0.00	0.00		N/A	N/A	
Oliver Barrett Totals:					2.00	0.00	0.00				
Overall Totals:					22.00	0.00	0.00				

DATE RANGE --> 1-1-2024 through 1-21-2024			Truck (Vehicle ID) -->Toyota HRS #3			
Date	Vehicle	Project	Starting Mileage	Ending Mileage	Refuel Y or N Amount	Total Mileage
1/2/2024	Toy #3	Riv Flood Lake El Fall 23	108247	108308		61
1/3/2024	Toy #3	TEAM RCD Riv Flood Fall 19	108308	108426	\$69.94	118
1/8/2024	Toy #3	SAR Upstream River Rd Phase I CDFW	108426	108471		45
1/9/2024	Toy #3	TEAM RCD Riv Flood Fall 23 (Morgan Wash)	108471	108586		115
1/10/2024	Toy #3	TEAM RCD Riv Flood Fall 23 (Warm Springs Benton Channel)	108586	108671	\$67.44	85
1/11/2024	Toy #3	TEAM RCD Riv Flood Fall 23 (Helash)	108671	108772		101
1/16/2024	Toy #3	Riv Flood Lake El Fall 23	108772	108836		64
1/17/2024	Toy #3	TEAM RCD Riv Flood Fall 23 (Warm Springs Benton Channel)	108836	108915	\$69.00	79
1/18/2024	Toy #3	Canyon Hills HOA FW 23	108915	108924		9

DATE RANGE --> 1-1-2024 through 1-21-2024							Truck (Vehicle ID) -->Toyota HRS #4		
Date	Vehicle	Project	Starting Mileage	Ending Mileage	Refuel Y or N Amount	Total Mileage			
1/2/2024	Toy#4	TEAM RCD Riv Flood Fall 23 (Santa Gertrudis Creek)	85785	85869		84			
1/3/2024	Toy#4	TEAM RCD Riv Flood Fall 23 (Santa Gertrudis Creek)	85869	85962	\$69.00	93			
1/4/2024	Toy#4	TEAM RCD Riv Flood Fall 23 (Santa Gertrudis Creek)	85962	86043		81			
1/8/2024	Toy#4	Canyon Hills HOA FW 23	86043	86052		9			
1/9/2024	Toy#4	TEAM RCD Riv Flood Fall 23 (Temecula Creek AD 159)	86052	86150	\$74.00	98			
1/17/2024	Toy#4	TEAM RCD Riv Flood Fall 19	86150	86274		124			
1/18/2024	Toy#4	Canyon Hills HOA FW 23	86274	86288		14			

INVOICE

INVOICE # 2024 -08
INVOICE PERIOD:1/01/24 - 1/21/24
DATE: JAN 25, 2024
DUE UPON RECEIPT
LATE FEES MAY APPLY AFTER 30 DAYS

Santa Ana Watershed Association
1835 Chicago Avenue, Suite C
Riverside, CA 92507
Phone 951-780-1012
Fax 951-780-5893
www.sawatershed.org

TO Temecula-Elsinore-Anza-Murrieta RCD
Riverside Flood Control Facilities Project
P.O. Box 2078
Temecula, CA 92593-2078

This cost includes all tools, material, reports, staff time and mileage to conduct administrative tasks for the TEAM RCD - Riverside Flood Facilities in 2023. (1/01/2024 to 1/21/2024)

Project	Cost	Subtotal
Santa Gertrudis	\$9,253.57	\$9,253.57
Temecula Creek AD 159	\$6,797.99	\$6,797.99
Morgan Wash	\$838.37	\$838.37
Warm Springs - French Valley	\$836.76	\$836.76
Palomar-Corydon Channels	\$233.80	\$233.80
Wildomar Channel Lateral E	\$602.96	\$602.96
Helash Mitigation Site	\$1,392.23	\$1,392.23
Hildy	\$1,512.24	\$1,512.24
VV Channel	\$664.48	\$664.48
Warm Springs - Benton Channel	\$9,167.20	\$9,167.20
TOTAL DUE		\$31,299.60

AUTHORIZATION:

Mr. Bailey



TEAM RCD - Riverside Flood Control Facilities

1/23/2024

MILEAGE	SAWA Truck Mileage	Personal Vehicle Mileage
VV Channel	0	0
Hildy	40	0
Helash Mitigation Site	101	0
Wildomar Channel Lateral E	0	0
Palomar-Corydon Channels	0	0
Santa Gertrudis	258	87
Warm Springs - French Valley	36	0
Temecula Creek AD 159	236	92
Morgan Wash	115	0
Warm Springs - Benton Channel	241	83

HOURS	J Law	Max B	Arcenio H	Britton P	Joshua S	Kevin O'R	Anthony H	Faydra P	Margaitoa M	Britton P - Gm	Total
VV Channel	9	3				2	2			2	9
Hildy	22	1	7		7		6	7			22
Helash Mitigation Site	20	2				6	3		6		20
Wildomar Channel Lateral E	9.5	0.5				3	3		3		9.5
Palomar-Corydon Channels	3.5	0.5				1	1		1		3.5
Santa Gertrudis	124	6.5	30	30	30	10	10	30			124
Warm Springs - French Valley	13	1				4	4		4		13
Temecula Creek AD 159	84.5	8.5	4	23	3	23		23			84.5
Morgan Wash	12					4	4		4		12
Warm Springs - Benton Channel	126	5	8	20	13	20	10	10	30	0	126

TEAM RCD - Riverside Flood Control Facilities

SITE: Santa Gertrudis

DATE: 1/23/2024

Employee Name	Classification	Total Project Hours	Hourly Billing Rate	Total Amount
ANTHONY HERNANDEZ	RESTORATION TECH	10.00		
ARCENIO HERNANDEZ	LEAD REST. TECH	30.00		
BRITTON PORTERFIELD	SKILLED REST. TECH.	0.00		
FAYDRA PATORA	RESTORATION TECH	30.00		
JAMES LAW	HRS MANAGER	6.50		
JOSHUA SAVAGE	RESTORATION TECH	30.00		
KEVIN O KEEFFE	LEAD REST. TECH	10.00		
MARGARITA MUNGUIA	RESTORATION TECH	0.00		
BRITTON PORTERFIELD	GREEN CLIMBER OPERATOR	0.00		
OLIVER BARRETT	FIELD SUPERVISOR	7.50		
		124.00		\$8,963.49
PERSONAL MILEAGE	87 Miles @ .71 = \$61.77			\$61.77
SAWA VEHICLE MILEAGE	258 Miles @ .87 = \$224.46			\$224.46
EQUIPMENT	DESCRIPTION	HOURLY RATE	# OF HOURS	TOTAL COST
GREEN CLIMBER LV 600	Masicator	500.00	0.00	\$0.00
HERBICIDE TYPES		TOTAL OZ	COST PER OZ	TOTAL COST
ROUND UP CUSTOM		0.00	0.54	\$0.00
COMPETITOR		2.00	0.37	\$0.74
GARLON 3A		4.00	0.62	\$2.48
DENALI		1.00	0.63	\$0.63
Total Amount Due: \$9,253.57				
** This costs includes all tools, material, reports, staff time and mileage to conduct treatments at the TEAM RCD - Santa Gertrudis Creek covering 1-1-24 to 1-21-24.				

TEAM RCD - Riverside Flood Control Facilities

SITE: Temecula Creek AD 159

DATE: 1/23/2024

Employee Name	Classification	Total Project Hours	Hourly Billing Rate	Total Amount
JAMES LAW	PROJECT MANAGER	8.50		
MAX BARRETT	FIELD SUPERVISOR	4.00		
ANTHONY HERNANDEZ	RESTORATION TECH	0.00		
BRITTON PORTERFIELD	SKILLED REST. TECH.	3.00		
ARCENIO HERNANDEZ	LEAD REST. TECH.	23.00		
FAYDRA PATORA	RESTORATION TECH	23.00		
JOSHUA SAVAGE	RESTORATION TECH	23.00		
KEVIN O KEEFFE	RESTORATION TECH	0.00		
MARGARITA MUNGUIA	RESTORATION TECH	0.00		
		84.50		\$6,527.35
PERSONAL MILEAGE	92 Miles @ .71 = \$65.32			\$65.32
SAWA VEHICLE MILEAGE	236 Miles @ .87 = \$205.32			\$205.32
SUBCONTRACTOR	DESCRIPTION	AMOUNT	15%	TOTAL COST
ENDEMIC ENVIRONMENTAL	Biological Monitoring	0.00	\$0.00	\$0.00
HERBICIDE TYPES		TOTAL OZ	COST PER OZ	TOTAL COST
ROUND UP CUSTOM		0.00	0.54	\$0.00
COMPETITOR		0.00	0.37	\$0.00
GARLON 3A		0.00	0.84	\$0.00
QUEST		0.00	0.29	\$0.00
Total Amount Due: \$6,797.99				
<p>** This costs includes all tools, material, reports, staff time and mileage covering 1-1-24 to 1-21-24.</p>				

TEAM RCD - Riverside Flood Control Facilities

SITE: Morgan Wash

DATE: 1/23/2024

Employee Name	Classification	Total Project Hours	Hourly Billing Rate	Total Amount
ANTHONY HERNANDEZ	RESTORATION TECH	4.00		
ARCENIO HERNANDEZ	LEAD REST. TECH	0.00		
BRITTON PORTERFIELD	SKILLED REST. TECH.	0.00		
FAYDRA PATORA	RESTORATION TECH	0.00		
JAMES LAW	HRS MANAGER	0.00		
JOSHUA SAVAGE	RESTORATION TECH	0.00		
KEVIN O KEEFFE	LEAD REST. TECH	4.00		
MARGARITA MUNGUIA	RESTORATION TECH	4.00		
BRITTON PORTERFIELD	GREEN CLIMBER OPERATOR	0.00		
OLIVER BARRETT	FIELD SUPERVISOR	0.00		
		12.00		\$738.32
PERSONAL MILEAGE	0 Miles @ .71 = \$0.00			\$0.00
SAWA VEHICLE MILEAGE	115 Miles @ .87 = \$100.05			\$100.05
EQUIPMENT	DESCRIPTION	HOURLY RATE	# OF HOURS	TOTAL COST
GREEN CLIMBER LV 600	Masicator	500.00		\$0.00
HERBICIDE TYPES		TOTAL OZ	COST PER OZ	TOTAL COST
GARLON 4 ULTRA		0.00	1.22	\$0.00
COMPETITOR		0.00	0.37	\$0.00
GARLON 3A		0.00	0.84	\$0.00
QUEST		0.00	0.29	\$0.00
Total Amount Due: \$838.37				
** This costs includes all tools, material, reports, staff time and mileage to conduct treatments at the TEAM RCD - Morgan Wash covering 1-1-24 to 1-21-24.				

TEAM RCD - Riverside Flood Control Facilities

SITE: Warm Springs - French Valley

DATE: 1/23/2024

Employee Name	Classification	Total Project Hours	Hourly Billing Rate	Total Amount
JAMES LAW	PROJECT MANAGER	0.00		
MAX BARRETT	FIELD SUPERVISOR	1.00		
ARCENIO HERNANDEZ	LEAD REST. TECH	0.00		
BRITTON PORTERFIELD	SKILLED REST. TECH.	0.00		
FAYDRA PATORA	RESTORATION TECH	0.00		
JOSHUA SAVAGE	RESTORATION TECH	0.00		
KEVIN O KEEFFE	LEAD REST. TECH	4.00		
MARGARITA MUNGUIA	RESTORATION TECH	4.00		
ANTHONY HERNANDEZ	RESTORATION TECH	4.00		
BRITTON PORTERFIELD	GREEN CLIMBER OPERATOR	0.00		
TOTALS		13.00		\$836.76
PERSONAL MILEAGE	0 Miles @ .675 = \$0.00			\$0.00
SAWA VEHICLE MILEAGE	0 Miles @ .87 = \$31.32			\$0.00
SUBCONTRACTOR	DESCRIPTION	Amount	15%	TOTAL COST
ENDEMIC ENVIRONMENTAL	Biological Monitoring	\$0.00	\$0.00	\$0.00
HERBICIDE TYPES		TOTAL OZ	COST PER OZ	TOTAL COST
GARLON 4 ULTRA		0.00	1.22	\$0.00
COMPETITOR		0.00	0.37	\$0.00
GARLON 3A		0.00	0.84	\$0.00
DENALI		0.00	0.64	\$0.00
Total Amount Due: \$836.76				
** This costs includes all tools, material, reports, staff time and mileage covering 1-1-24 to 1-21-24.				

TEAM RCD - Riverside Flood Control Facilities

SITE: Palomar-Corydon Channels

DATE: 1/23/2024

Employee Name	Classification	Total Project Hours	Hourly Billing Rate	Total Amount
JAMES LAW	PROJECT MANAGER	0.00		
MAX BARRETT	FIELD SUPERVISOR	0.50		
BRITTON PORTERFIELD	LEAD REST. TECH	0.00		
KEVIN O KEEFFE	RESTORATION TECH	1.00		
ANTHONY HERNANDEZ	RESTORATION TECH	1.00		
MARGARITA MUNGUIA	RESTORATION TECH	1.00		
BIOLOGIST II	BIOLOGIST II	0.00		
STAFF TOTALS		3.50		\$233.80
SAWA VEHICLE MILEAGE	0 Miles @ .87 = \$0.00			\$0.00
MILEAGE	0 Miles @ .675 = \$0.00			\$0.00
HERBICIDE TYPES		TOTAL OZ	COST PER OZ	TOTAL COST
RODEO		0.00	0.41	\$0.00
COMPETITOR		0.00	0.37	\$0.00
GARLON 3A		0.00	0.84	\$0.00
GARLON 4 ULTRA		0.00	1.22	\$0.00
DENALI EA		0.00	0.64	\$0.00
Total Amount Due: \$233.80				
** This costs includes all tools, material, reports, staff time and mileage to conduct 1 treatment of non-native woody species treatment, removal and removal of dead biomass. Invoice Period 1-1-24 to 1-21-24.				

TEAM RCD - Riverside Flood Control Facilities

SITE: Wildomar Channel Lateral E

DATE: 1/23/2024

Employee Name	Classification	Total Project Hours	Hourly Billing Rate	Total Amount
JAMES LAW	PROJECT MANAGER	0.00		
MAX BARRETT	FIELD SUPERVISOR	0.50		
BRITTON PORTERFIELD	SKILLED REST. TECH.	0.00		
KEVIN O KEEFFE	LEAD REST. TECH.	3.00		
ANTHONY HERNANDEZ	RESTORATION TECH	3.00		
MARGARITA MUNGUIA	RESTORATION TECH	3.00		
BIOLOGIST II	BIOLOGIST II	0.00		
STAFF TOTALS		9.50		\$602.96
MILEAGE	0 Miles @ .87= \$0.00			\$0.00
SUBCONTRACTOR	DESCRIPTION	AMOUNT	15%	TOTAL COST
ENDEMIC ENVIRONMENTAL	BIOMONITORING	0.00	\$0.00	\$0.00
HERBICIDE TYPES		TOTAL OZ	COST PER OZ	TOTAL COST
ROUND UP PRO MAX		0.00	0.46	\$0.00
COMPETITOR		0.00	0.37	\$0.00
DENALI EA		0.00	0.64	\$0.00
GARLON 4 ULTRA		0.00	1.22	\$0.00
QUEST		0.00	0.29	\$0.00
Total Amount Due: \$602.96				

TEAM RCD - Riverside Flood Control Facilities

SITE: Helash Mitigation Site

DATE: 1/23/2024

Employee Name	Classification	Total Project Hours	Hourly Billing Rate	Total Amount
JAMES LAW	PROJECT MANAGER	0.00		
MAX BARRETT	FIELD SUPERVISOR	2.00		
ANTHONY HERNANDEZ	RESTORATION TECH	6.00		
ARCENIO HERNANDEZ	LEAD REST. TECH.	0.00		
JOSHUA SAVAGE	RESTORATION TECH	0.00		
KEVIN O KEEFFE	RESTORATION TECH	6.00		
MARGARITA MUNGIA	RESTORATION TECH	6.00		
BRITTON PORTERFIELD	GREEN CLIMBER OPERATOR	0.00		
STAFF TOTALS		20.00		\$1,304.36
SAWA VEHICLE MILEAGE	101 Miles @ .87 = \$89.61			\$87.87
PERSONAL MILEAGE	0 Miles @ .71 = \$0.00			\$0.00
EQUIPMENT	DESCRIPTION	HOURLY RATE	# OF HOURS	TOTAL COST
GREEN CLIMBER LV 600	Masicator	500.00		\$0.00
HERBICIDE TYPES		TOTAL OZ	COST PER OZ	TOTAL COST
ROUND UP PRO MAX		0.00	0.46	\$0.00
COMPETITOR		0.00	0.37	\$0.00
AGRI-DEX		0.00	0.28	\$0.00
GARLON		0.00	1.22	\$0.00
QUEST		0.00	0.29	\$0.00
Total Amount Due: \$1,392.23				
** This costs includes all tools, material, reports, staff time and mileage to conduct one treatment to the Helash Project Site (Invoice Period 1-1-24 to 1-21-24).				

TEAM RCD - Riverside Flood Control Facilities

SITE: Hildy

DATE: 1/23/2024

Employee Name	Classification	Total Project Hours	Hourly Billing Rate	Total Amount
JAMES LAW	PROJECT MANAGER	0.00		
MAX BARRETT	FIELD SUPERVISOR	1.00		
ARCENIO HERNANDEZ	LEAD REST. TECH	7.00		
BRITTON PORTERFIELD	SKILLED REST. TECH.	0.00		
FAYDRA PATORA	RESTORATION TECH	7.00		
JOSHUA SAVAGE	RESTORATION TECH	7.00		
KEVIN O KEEFFE	LEAD REST. TECH	0.00		
STAFF TOTALS		22.00		\$1,477.44
SAWA VEHICLE MILEAGE	40 Miles @ .87 = \$34.80			\$34.80
HERBICIDE TYPES		TOTAL OZ	COST PER OZ	TOTAL COST
ROUND UP PRO MAX		0.00	0.46	\$0.00
COMPETITOR		0.00	0.37	\$0.00
GARLON 4 ULTRA		0.00	1.22	\$0.00
DEANLI EA		0.00	0.64	\$0.00
Total Amount Due: \$1,512.24				
** This costs includes all tools, material, reports, staff time and mileage to conduct monitoring activities to the Hildy project site (Invoice Period 1-1-24 to 1-21-24).				

TEAM RCD - VV CHANNEL

SITE: VV Channel

DATE: 1/23/2024

Employee Name	Classification	Total Project Hours	Hourly Billing Rate	Total Amount
JAMES LAW	PROJECT MANAGER	0.00		
MAX BARRETT	FIELD SUPERVISOR	3.00		
ARCENIO HERNANDEZ	LEAD REST. TECH	0.00		
BRITTON PORTERFIELD	SKILLED REST. TECH.	0.00		
KEVIN O KEEFFE	LEAD REST. TECH	2.00		
ANTHONY HERNANDEZ	RESTORATION TECH	2.00		
BRITTON PORTERFIELD	GREEN CLIMBER OPERATOR	0.00		
MARGARITA MUNGUIA	RESTORATION TECH	2.00		
STAFF TOTALS		9.00		\$664.48
PERSONAL MILEAGE	0 Miles @ .71 = \$0.00			\$0.00
MILEAGE	0 Miles @ .87 = \$0.00			\$0.00
TYPE OF EQUIPMENT		# Of Days	Costs Per Day	TOTAL COST
GREEN CLIMBER GRINDER		0	\$1,225.00	\$0.00
HERBICIDE TYPES		TOTAL OZ	COST PER OZ	TOTAL AMOUNT
ROUND UP CUSTOM		0.00	0.54	\$0.00
COMPETITOR		0.00	0.37	\$0.00
DENALI		0.00	0.64	\$0.00
GARLON		0.00	1.22	\$0.00
Total Amount Due: \$664.48				
** This costs includes all tools, material, reports, staff time and mileage to conduct initial treatment at the VV Channel (Invoice Period 1-1-24 to 1-21-24).				

TEAM RCD - Riverside Flood Control Facilities

SITE: Warm Springs - Benton Channel

DATE: 1/23/2024

Employee Name	Classification	Total Project Hours	Hourly Billing Rate	Total Amount
JAMES LAW	PROJECT MANAGER	5.00		
MAX BARRETT	FIELD SUPERVISOR	8.00		
ARCENIO HERNANDEZ	LEAD REST. TECH	20.00		
BRITTON PORTERFIELD	SKILLED REST. TECH.	13.00		
JOSHUA SAVAGE	RESTORATION TECH	20.00		
KEVIN O KEEFFE	RESTORATION TECH	10.00		
ANTHONY HERNANDEZ	RESTORATION TECH	10.00		
FAYDR PATRORA	RESTORATION TECH	10.00		
MARGARITA MUNGUIA	RESTORATION TECH	30.00		
BRITTON PORTERFIELD	GREEN CLIMBER OPERATOR	0.00		
SAMUEL JIMENEZ	RESTORATION TECH	0.00		
TOTALS		126.00		\$8,898.60
PERSONAL MILEAGE	83 Miles @ .71 = \$58.93			\$58.93
SAWA VEHICLE MILEAGE	241 Miles @ .87 = \$209.67			\$209.67
SUBCONTACTOR	DESCRIPTION	AMOUNT	15%	TOTAL COST
ENDEMIC ENVIRONMENTAL	Biological Monitoring	\$0.00	\$0.00	\$0.00
HERBICIDE TYPES		TOTAL OZ	COST PER OZ	TOTAL COST
GARLON 4 ULTRA		0.00	1.22	\$0.00
COMPETITOR		0.00	0.37	\$0.00
GARLON 3A		0.00	0.84	\$0.00
DENALI		0.00	0.64	\$0.00
Total Amount Due: \$9,167.20				
<p>** This costs includes all tools, material, reports, staff time and mileage covering 1-1-24 to 1-21-24.</p>				

Date	Staff	Project	Dept.	Task	Hours	CompH	Miles	OnCall	Species	Site	Notes
01/11/2024	Anthony Hernandez	Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	4.00	0.00	0.00		N/A	Helash	
01/11/2024	Anthony Hernandez	Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	1.00	0.00	0.00		N/A	Polymar-Corydon Channels	
01/11/2024	Anthony Hernandez	Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	3.00	0.00	0.00		N/A	Wildomar Channel Lateral E	
01/10/2024	Anthony Hernandez	Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	8.00	0.00	0.00		N/A	Warm Springs - Benton Channel	
01/09/2024	Anthony Hernandez	Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	2.00	0.00	0.00		N/A	VV Channel	
01/09/2024	Anthony Hernandez	Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	4.00	0.00	0.00		N/A	Warm Springs - French Valley	
01/09/2024	Anthony Hernandez	Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	2.00	0.00	0.00		N/A	Morgan Wash	
01/02/2024	Anthony Hernandez	Team R C D Riv Flood Fall 2023	ISR	Manual Labor	8.00	0.00	0.00		N/A	Santa Gertrudis Creek	
01/11/2024	Anthony Hernandez	Team R C D Riv Flood	ISR	Mobilization / Demobilization	2.00	0.00	0.00		N/A	Helash	

		Fall 2023								
		Team R C D								
01/10/2024	Anthony Hernandez	Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Warm Springs - Benton Channel	
		Team R C D								
01/09/2024	Anthony Hernandez	Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Morgan Wash	
		Team R C D								
01/02/2024	Anthony Hernandez	Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Santa Gertrudis Creek	
		Anthony Hernandez Totals:			40.00	0.00	0.00			
		Team R C D								
01/18/2024	Arcenio Hernandez	Riv Flood Fall 2023	ISR	Herbicide Application	8.00	0.00	0.00	N/A	Warm Springs - Benton Channel	
		Team R C D								
01/17/2024	Arcenio Hernandez	Riv Flood Fall 2023	ISR	Herbicide Application	8.00	0.00	0.00	N/A	Warm Springs - Benton Channel	
		Team R C D								
01/04/2024	Arcenio Hernandez	Riv Flood Fall 2023	ISR	Herbicide Application	8.00	0.00	0.00	N/A	Santa Gertrudis Creek	
		Team R C D								
01/11/2024	Arcenio Hernandez	Riv Flood Fall 2023	ISR	Manual Labor	7.00	0.00	0.00	N/A	Hildy	
		Team R C D								
01/11/2024	Arcenio Hernandez	Riv Flood Fall 2023	ISR	Manual Labor	1.00	0.00	0.00	N/A	Temecula Creek AD 159	
		Team R C D								
01/10/2024	Arcenio Hernandez	Team R C D	ISR	Manual Labor	8.00	0.00	0.00	N/A	Temecula Creek	

		Riv Flood Fall 2023							AD 159
		Team R C D							
01/09/2024	Arcenio Hernandez	Riv Flood Fall 2023	ISR	Manual Labor	8.00	0.00	0.00	N/A	Temecula Creek AD 159
		Team R C D							
01/03/2024	Arcenio Hernandez	Riv Flood Fall 2023	ISR	Manual Labor	8.00	0.00	0.00	N/A	Santa Gertrudis Creek
		Team R C D							
01/02/2024	Arcenio Hernandez	Riv Flood Fall 2023	ISR	Manual Labor	8.00	0.00	0.00	N/A	Santa Gertrudis Creek
		Team R C D							
01/18/2024	Arcenio Hernandez	Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Warm Springs - Benton Channel
		Team R C D							
01/17/2024	Arcenio Hernandez	Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Warm Springs - Benton Channel
		Team R C D							
01/11/2024	Arcenio Hernandez	Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Temecula Creek AD 159
		Team R C D							
01/10/2024	Arcenio Hernandez	Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Temecula Creek AD 159
		Team R C D							
01/09/2024	Arcenio Hernandez	Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Temecula Creek AD 159

01/04/2024	Arcenio Hernandez	Team R C D Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Santa Gertrudis Creek
01/03/2024	Arcenio Hernandez	Team R C D Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Santa Gertrudis Creek
01/02/2024	Arcenio Hernandez	Team R C D Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Santa Gertrudis Creek

Arcenio Hernandez Totals: 80.00 0.00 0.00

01/18/2024	Britton Porterfield	Team R C D Riv Flood Fall 2023	ISR	Equipment Care	3.00	0.00	0.00	N/A	Warm Springs - Benton Channel
01/11/2024	Britton Porterfield	Team R C D Riv Flood Fall 2023	ISR	Equipment Care	3.00	0.00	0.00	N/A	Temecula Creek AD 159
01/10/2024	Britton Porterfield	Team R C D Riv Flood Fall 2023	ISR	Equipment Care	3.00	0.00	0.00	N/A	Warm Springs - Benton Channel

Britton Porterfield Totals: 9.00 0.00 0.00

01/17/2024	Faydra Patora	Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	8.00	0.00	0.00	N/A	Warm Springs - Benton Channel
01/04/2024	Faydra Patora	Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	8.00	0.00	0.00	N/A	Santa Gertrudis Creek

01/11/2024	Faydra Patora	Team R C D Riv Flood Fall 2023	ISR	Manual Labor	7.00	0.00	0.00	N/A	Hildy
01/11/2024	Faydra Patora	Team R C D Riv Flood Fall 2023	ISR	Manual Labor	1.00	0.00	0.00	N/A	Temecula Creek AD 159
01/10/2024	Faydra Patora	Team R C D Riv Flood Fall 2023	ISR	Manual Labor	8.00	0.00	0.00	N/A	Temecula Creek AD 159
01/09/2024	Faydra Patora	Team R C D Riv Flood Fall 2023	ISR	Manual Labor	8.00	0.00	0.00	N/A	Temecula Creek AD 159
01/03/2024	Faydra Patora	Team R C D Riv Flood Fall 2023	ISR	Manual Labor	8.00	0.00	0.00	N/A	Santa Gertrudis Creek
01/02/2024	Faydra Patora	Team R C D Riv Flood Fall 2023	ISR	Manual Labor	8.00	0.00	0.00	N/A	Santa Gertrudis Creek
01/17/2024	Faydra Patora	Team R C D Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Warm Springs - Benton Channel
01/11/2024	Faydra Patora	Team R C D Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Temecula Creek AD 159
01/10/2024	Faydra Patora	Team R C D Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Temecula Creek AD 159

01/09/2024	Faydra Patora	Team R C D Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Temecula Creek AD 159
01/04/2024	Faydra Patora	Team R C D Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Santa Gertrudis Creek
01/03/2024	Faydra Patora	Team R C D Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Santa Gertrudis Creek
01/02/2024	Faydra Patora	Team R C D Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Santa Gertrudis Creek
Faydra Patora Totals:					70.00	0.00	0.00		
01/17/2024	James Law	Team R C D Riv Flood Fall 2023	ISR	Admin	2.50	0.00	0.00	N/A	Warm Springs - Benton Channel
01/16/2024	James Law	Team R C D Riv Flood Fall 2023	ISR	Admin	2.50	0.00	0.00	N/A	Santa Gertrudis Creek
01/04/2024	James Law	Team R C D Riv Flood Fall 2023	ISR	Admin	2.00	0.00	0.00	N/A	Temecula Creek AD 159
01/03/2024	James Law	Team R C D Riv Flood Fall 2023	ISR	Admin	2.00	0.00	0.00	N/A	Temecula Creek AD 159
01/19/2024	James Law	Team R C D Riv Flood	ISR	Site Visit	4.00	0.00	87.00	N/A	Santa Gertrudis Creek

01/18/2024	James Law	Fall 2023 Team R C D Riv Flood Fall 2023	ISR	Site Visit	4.50	0.00	92.00	N/A	Temecula Creek AD 159
01/17/2024	James Law	Fall 2023 Team R C D Riv Flood Fall 2023	ISR	Site Visit	2.50	0.00	83.00	N/A	Warm Springs - Benton Channel
James Law Totals:					20.00	0.00	262.00		
01/04/2024	Joshua Savage	Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	8.00	0.00	0.00	N/A	Santa Gertrudis Creek
01/18/2024	Joshua Savage	Team R C D Riv Flood Fall 2023	ISR	Manual Labor	8.00	0.00	0.00	N/A	Warm Springs - Benton Channel
01/17/2024	Joshua Savage	Team R C D Riv Flood Fall 2023	ISR	Manual Labor	8.00	0.00	0.00	N/A	Warm Springs - Benton Channel
01/11/2024	Joshua Savage	Team R C D Riv Flood Fall 2023	ISR	Manual Labor	1.00	0.00	0.00	N/A	Temecula Creek AD 159
01/11/2024	Joshua Savage	Team R C D Riv Flood Fall 2023	ISR	Manual Labor	7.00	0.00	0.00	N/A	Hildy
01/10/2024	Joshua Savage	Team R C D Riv Flood Fall 2023	ISR	Manual Labor	8.00	0.00	0.00	N/A	Temecula Creek AD 159
01/09/2024	Joshua Savage	Team R C D	ISR	Manual Labor	8.00	0.00	0.00	N/A	Temecula Creek

		Riv Flood Fall 2023							AD 159
01/03/2024	Joshua Savage	Team R C D Riv Flood Fall 2023	ISR	Manual Labor	8.00	0.00	0.00	N/A	Santa Gertrudis Creek
01/02/2024	Joshua Savage	Team R C D Riv Flood Fall 2023	ISR	Manual Labor	8.00	0.00	0.00	N/A	Santa Gertrudis Creek
01/18/2024	Joshua Savage	Team R C D Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Warm Springs - Benton Channel
01/17/2024	Joshua Savage	Team R C D Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Warm Springs - Benton Channel
01/11/2024	Joshua Savage	Team R C D Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Temecula Creek AD 159
01/10/2024	Joshua Savage	Team R C D Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Temecula Creek AD 159
01/09/2024	Joshua Savage	Team R C D Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Temecula Creek AD 159
01/04/2024	Joshua Savage	Team R C D Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Santa Gertrudis Creek

01/03/2024	Joshua Savage	Team R C D Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Santa Gertrudis Creek
01/02/2024	Joshua Savage	Team R C D Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Santa Gertrudis Creek
Joshua Savage Totals:					80.00	0.00	0.00		
01/11/2024	Kevin Okeeffe	Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	1.00	0.00	0.00	N/A	Polymar-Corydon Channels
01/11/2024	Kevin Okeeffe	Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	4.00	0.00	0.00	N/A	Helash
01/11/2024	Kevin Okeeffe	Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	3.00	0.00	0.00	N/A	Wildomar Channel Lateral E
01/10/2024	Kevin Okeeffe	Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	8.00	0.00	0.00	N/A	Warm Springs - Benton Channel
01/09/2024	Kevin Okeeffe	Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	2.00	0.00	0.00	N/A	Morgan Wash
01/09/2024	Kevin Okeeffe	Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	4.00	0.00	0.00	N/A	Warm Springs - French Valley
01/09/2024	Kevin Okeeffe	Team R C D Riv Flood	ISR	Herbicide Application	2.00	0.00	0.00	N/A	VV Channel

01/02/2024	Kevin Okeeffe	Fall 2023 Team R C D Riv Flood Fall 2023	ISR	Manual Labor	8.00	0.00	0.00	N/A	Santa Gertrudis Creek	Santa Gertrudis Creek
01/11/2024	Kevin Okeeffe	Fall 2023 Team R C D Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Helash	
01/10/2024	Kevin Okeeffe	Fall 2023 Team R C D Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Warm Springs - Benton Channel	
01/09/2024	Kevin Okeeffe	Fall 2023 Team R C D Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Morgan Wash	
01/02/2024	Kevin Okeeffe	Fall 2023 Team R C D Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Santa Gertrudis Creek	Santa Gertrudis Creek
Kevin Okeeffe Totals:					40.00	0.00	0.00			
01/18/2024	Margarita Munguia	Fall 2023 Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	8.00	0.00	0.00	N/A	Warm Springs - Benton Channel	
01/17/2024	Margarita Munguia	Fall 2023 Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	8.00	0.00	0.00	N/A	Warm Springs - Benton Channel	
01/11/2024	Margarita Munguia	Fall 2023 Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	3.00	0.00	0.00	N/A	Wildomar Channel Lateral E	
01/11/2024	Margarita Munguia	Team R C D	ISR	Herbicide Application	1.00	0.00	0.00	N/A	Polymar-Corydon	

									Channels
		Riv Flood Fall 2023							
		Team R C D							
01/11/2024	Margarita Munguia	Riv Flood Fall 2023	ISR	Herbicide Application	4.00	0.00	0.00	N/A	Helash
		Team R C D							
01/10/2024	Margarita Munguia	Riv Flood Fall 2023	ISR	Herbicide Application	8.00	0.00	0.00	N/A	Warm Springs - Benton Channel
		Team R C D							
01/09/2024	Margarita Munguia	Riv Flood Fall 2023	ISR	Herbicide Application	4.00	0.00	0.00	N/A	Warm Springs - French Valley
		Team R C D							
01/09/2024	Margarita Munguia	Riv Flood Fall 2023	ISR	Herbicide Application	2.00	0.00	0.00	N/A	VV Channel
		Team R C D							
01/09/2024	Margarita Munguia	Riv Flood Fall 2023	ISR	Herbicide Application	2.00	0.00	0.00	N/A	Morgan Wash
		Team R C D							
01/18/2024	Margarita Munguia	Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Warm Springs - Benton Channel
		Team R C D							
01/17/2024	Margarita Munguia	Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Warm Springs - Benton Channel
		Team R C D							
01/11/2024	Margarita Munguia	Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Helash
		Team R C D							
01/10/2024	Margarita Munguia	Team R C D Riv	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Warm Springs -

		Flood Fall 2023							Benton Channel
01/09/2024	Margarita Munguia	Team R C D Riv Flood Fall 2023	ISR	Mobilization / Demobilization	2.00	0.00	0.00	N/A	Morgan Wash
		Margarita Munguia Totals:			50.00	0.00	0.00		
01/17/2024	Oliver Barrett	Team R C D Riv Flood Fall 2023	ISR	Admin	3.00	0.00	0.00	N/A	Warm Springs - Benton Channel
01/16/2024	Oliver Barrett	Team R C D Riv Flood Fall 2023	ISR	Admin	4.50	0.00	0.00	N/A	Santa Gertrudis Creek
01/11/2024	Oliver Barrett	Team R C D Riv Flood Fall 2023	ISR	Admin	0.50	0.00	0.00	N/A	Wildomar Channel Lateral E
01/11/2024	Oliver Barrett	Team R C D Riv Flood Fall 2023	ISR	Admin	1.00	0.00	0.00	N/A	Helash
01/11/2024	Oliver Barrett	Team R C D Riv Flood Fall 2023	ISR	Admin	1.00	0.00	0.00	N/A	Hildy
01/11/2024	Oliver Barrett	Team R C D Riv Flood Fall 2023	ISR	Admin	0.50	0.00	0.00	N/A	Polymar- Corydon Channels
01/10/2024	Oliver Barrett	Team R C D Riv Flood Fall 2023	ISR	Admin	2.00	0.00	0.00	N/A	Warm Springs - Benton Channel

01/10/2024	Oliver Barrett	Team R C D Riv Flood Fall 2023	ISR	Admin	2.00	0.00	0.00	N/A	Temecula Creek AD 159	
01/09/2024	Oliver Barrett	Team R C D Riv Flood Fall 2023	ISR	Admin	2.00	0.00	0.00	N/A	Temecula Creek AD 159	
01/09/2024	Oliver Barrett	Team R C D Riv Flood Fall 2023	ISR	Admin	2.00	0.00	0.00	N/A	VV Channel	
01/03/2024	Oliver Barrett	Team R C D Riv Flood Fall 2023	ISR	Admin	1.00	0.00	0.00	N/A	Santa Gertrudis Creek	
01/02/2024	Oliver Barrett	Team R C D Riv Flood Fall 2023	ISR	Admin	1.00	0.00	0.00	N/A	Santa Gertrudis Creek	
01/18/2024	Oliver Barrett	Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	1.00	0.00	0.00	N/A	Warm Springs - Benton Channel	2-gal of Custom @4% (10floz) & Denali @0.4% (1floz)
01/17/2024	Oliver Barrett	Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	1.00	0.00	0.00	N/A	Warm Springs - Benton Channel	8-gal of Custom @4% (41floz) & Denali @0.4% (4floz)
01/11/2024	Oliver Barrett	Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	1.00	0.00	0.00	N/A	Helash	[0.5]-gal. of Roundup Custom @50% ([32]-fl.oz.) [24]-fl.oz. of Garlon 3A @10% ([2]-fl.oz.)

01/10/2024	Oliver Barrett	Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	1.00	0.00	0.00	N/A	Warm Springs - Benton Channel	& Competitor @5% ([1]-fl.oz.) [24]-fl.oz. of Garlon 3A @10% ([2]-fl.oz.) & Competitor @5% ([1]-fl.oz.)
01/09/2024	Oliver Barrett	Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	1.00	0.00	0.00	N/A	Warm Springs - French Valley	[32]-fl.oz. of Garlon 3A @4% ([1]-fl.oz.) & Competitor @4% ([1]-fl.oz.)
01/09/2024	Oliver Barrett	Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	1.00	0.00	0.00	N/A	VV Channel	[1]-gal. of Roundup Custom @4% ([5]-fl.oz.) & Denali-EA @0.4% ([.5]-fl.oz.)
01/04/2024	Oliver Barrett	Team R C D Riv Flood Fall 2023	ISR	Herbicide Application	1.00	0.00	0.00	N/A	Santa Gertrudis Creek	1-gal of Custom @4% (5flos) & Denali-EA @0.4% (1flos) 40-flos of Garlon 3A (4flos) @10% & Competitor @5% (2flos)
Oliver Barrett Totals:					27.50	0.00	0.00			
Overall Totals:					416.50	0.00	262.00			

Biologist	Site	Species	Project	Task	Hours	Mileage	Date
Anthony Hernandez	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Herbicide Application	8.00	0.00	01/10/2024
Anthony Hernandez	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Mobilization / Demobilization	2.00	0.00	01/10/2024
Total Hours/Mileage:					10.00	0.00	
Arcenio Hernandez	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Herbicide Application	8.00	0.00	01/17/2024
Arcenio Hernandez	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Mobilization / Demobilization	2.00	0.00	01/17/2024
Arcenio Hernandez	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Mobilization / Demobilization	2.00	0.00	01/18/2024
Arcenio Hernandez	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Herbicide Application	8.00	0.00	01/18/2024
Total Hours/Mileage:					20.00	0.00	
Britton Porterfield	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Equipment Care	3.00	0.00	01/10/2024
Britton Porterfield	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Equipment Care	3.00	0.00	01/18/2024
Britton Porterfield	Warm Springs - Benton Channel	N/A	Invasive Species Removal	Equipment Care	7.00	0.00	01/18/2024
Total Hours/Mileage:					13.00	0.00	
Faydra Patora	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Herbicide Application	8.00	0.00	01/17/2024
Faydra Patora	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Mobilization / Demobilization	2.00	0.00	01/17/2024
Total Hours/Mileage:					10.00	0.00	
James Law	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Admin	2.50	0.00	01/17/2024
James Law	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Site Visit	2.50	83.00	01/17/2024
Total Hours/Mileage:					5.00	83.00	
Joshua Savage	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Manual Labor	8.00	0.00	01/17/2024
Joshua Savage	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Mobilization / Demobilization	2.00	0.00	01/17/2024
Joshua Savage	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Mobilization / Demobilization	2.00	0.00	01/18/2024

Joshua Savage	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Manual Labor	8.00	0.00	01/18/2024
Total Hours/Mileage:					20.00	0.00	
Kevin Okeeffe	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Herbicide Application	8.00	0.00	01/10/2024
Kevin Okeeffe	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Mobilization / Demobilization	2.00	0.00	01/10/2024
Total Hours/Mileage:					10.00	0.00	
Margarita Munguia	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Herbicide Application	8.00	0.00	01/10/2024
Margarita Munguia	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Mobilization / Demobilization	2.00	0.00	01/10/2024
Margarita Munguia	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Mobilization / Demobilization	2.00	0.00	01/17/2024
Margarita Munguia	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Herbicide Application	8.00	0.00	01/17/2024
Margarita Munguia	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Herbicide Application	8.00	0.00	01/18/2024
Margarita Munguia	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Mobilization / Demobilization	2.00	0.00	01/18/2024
Total Hours/Mileage:					30.00	0.00	
Oliver Barrett	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Admin	2.00	0.00	01/10/2024
Oliver Barrett	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Herbicide Application	1.00	0.00	01/10/2024
Oliver Barrett	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Admin	3.00	0.00	01/17/2024
Oliver Barrett	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Herbicide Application	1.00	0.00	01/17/2024
Oliver Barrett	Warm Springs - Benton Channel	N/A	Team R C D Riv Flood Fall 2023	Herbicide Application	1.00	0.00	01/18/2024
Total Hours/Mileage:					8.00	0.00	
Overall Total Hours/Mileage:					126.00	83.00	

DATE RANGE --> 1-1-2024 through 1-21-2024				Truck (Vehicle ID) -->Chevy HRS #1		
Date	Vehicle	Project	Starting Mileage	Ending Mileage	Refuel Y or N Amount	Total Mileage
1/16/2024	Chevy	ISR Equipment Care	86598	86628		30

DATE RANGE --> 1-1-2024 through 1-21-2024				Truck (Vehicle ID) -->Dodge HRS #2		
Date	Vehicle	Project	Starting Mileage	Ending Mileage	Refuel Y or No Amount	Total Mileage
1/2/2024	Dodge	Riv Flood Lake El Fall 23	91714	91781	\$105.88	67
1/3/2024	Dodge	Riv Flood Lake El Fall 23	91781	91849		68
1/4/2024	Dodge	Riv Flood Lake El Fall 23	91849	91946		97
1/8/2024	Dodge	SAR Upstream River Rd Phase I CDFW	91946	91988	\$128.00	42
1/10/2024	Dodge	TEAM RCD Riv Flood Fall 23 (Temecula Creek AD 159)	91988	92080		92
1/11/2024	Dodge	TEAM RCD Riv Flood Fall 23 (Temecula Creek AD 159)	92080	92126		46
1/11/2024	Dodge	TEAM RCD Riv Flood Fall 23 (Hildy)	92126	92166		40
1/16/2024	Dodge	Riv Flood Lake El Fall 23	92166	92235		69
1/17/2024	Dodge	Riv Flood Lake El Fall 23	92235	92299	\$123.62	64
1/18/2024	Dodge	TEAM RCD Riv Flood Fall 23 (Warm Springs Benton Channel)	92299	92376		77

DATE RANGE --> 1-1-2024 through 1-21-2024			Truck (Vehicle ID) -->Toyota HRS #3			
Date	Vehicle	Project	Starting Mileage	Ending Mileage	Refuel Y or N Amount	Total Mileage
1/2/2024	Toy #3	Riv Flood Lake El Fall 23	108247	108308		61
1/3/2024	Toy #3	TEAM RCD Riv Flood Fall 19	108308	108426	\$69.94	118
1/8/2024	Toy #3	SAR Upstream River Rd Phase I CDFW	108426	108471		45
1/9/2024	Toy #3	TEAM RCD Riv Flood Fall 23 (Morgan Wash)	108471	108586		115
1/10/2024	Toy #3	TEAM RCD Riv Flood Fall 23 (Warm Springs Benton Channel)	108586	108671	\$67.44	85
1/11/2024	Toy #3	TEAM RCD Riv Flood Fall 23 (Helash)	108671	108772		101
1/16/2024	Toy #3	Riv Flood Lake El Fall 23	108772	108836		64
1/17/2024	Toy #3	TEAM RCD Riv Flood Fall 23 (Warm Springs Benton Channel)	108836	108915	\$69.00	79
1/18/2024	Toy #3	Canyon Hills HOA FW 23	108915	108924		9

DATE RANGE --> 1-1-2024 through 1-21-2024							Truck (Vehicle ID) --> Toyota HRS #4		
Date	Vehicle	Project	Starting Mileage	Ending Mileage	Refuel Y or N Amount	Total Mileage			
1/2/2024	Toy#4	TEAM RCD Riv Flood Fall 23 (Santa Gertrudis Creek)	85785	85869		84			
1/3/2024	Toy#4	TEAM RCD Riv Flood Fall 23 (Santa Gertrudis Creek)	85869	85962	\$69.00	93			
1/4/2024	Toy#4	TEAM RCD Riv Flood Fall 23 (Santa Gertrudis Creek)	85962	86043		81			
1/8/2024	Toy#4	Canyon Hills HOA FW 23	86043	86052		9			
1/9/2024	Toy#4	TEAM RCD Riv Flood Fall 23 (Temecula Creek AD 159)	86052	86150	\$74.00	98			
1/17/2024	Toy#4	TEAM RCD Riv Flood Fall 19	86150	86274		124			
1/18/2024	Toy#4	Canyon Hills HOA FW 23	86274	86288		14			

Team
R C
D
Riv
Flood
Fall
2023

Herbicides:

Aquamaster Cayuse Dimension 2 EW Diquat EcoMight-Pro Fusilade II Garlon 3 A Garlon Habitat (Imazapyr) Milestone Agri-Dex OCWD 4 Ultra OCWD Quest OCWD Rodeo OCWD Roundup Pro Max Polaris (Imazapyr) Rodeo (Glyphosate)

Surfactants:

Agri-Dex Competitor Denali-EA Hastings LI-700 Liberate Methylated Seed Oil Monterrey Super 7 Quest
1.00

Invasive Species:

Arundo Castor Bean Milk Thistle Mustard Pepperweed Poison Hemlock Spanish Broom Tamarisk Yellow Starthistle - YST

Team
R C
D
Riv
Flood
Fall
2023

Herbicides:

Aquamaster Cayuse Dimension 2 EW Diquat EcoMight-Pro Fusilade II Garlon 3 A Garlon Habitat (Imazapyr) Milestone Agri-Dex OCWD 4 Ultra OCWD Quest OCWD Rodeo OCWD Roundup Pro Max Polaris (Imazapyr) Rodeo (Glyphosate)

Surfactants:

Agri-Dex Competitor Denali-EA Hastings LI-700 Liberate Methylated Seed Oil Monterrey Super 7 Quest
4.00

Invasive Species:

Arundo Castor Bean Milk Thistle Mustard Pepperweed Poison Hemlock Spanish Broom Tamarisk Yellow Starthistle - YST

Team
R C
D
Riv
Flood
Fall
2023

Herbicides:

Aquamaster Cayuse Dimension 2 EW Diquat EcoMight-Pro Fusilade II Garlon 3 A Garlon Habitat (Imazapyr) Milestone Agri-Dex OCWD 4 Ultra OCWD Quest OCWD Rodeo OCWD Roundup Pro Max Polaris (Imazapyr) Rodeo (Glyphosate)
2.00

Surfactants:

Agri-Dex Competitor Denali-EA Hastings LI-700 Liberate Methylated Seed Oil Monterrey Super 7 Quest
1.00

Invasive Species:

Arundo Castor Bean Milk Thistle Mustard Pepperweed Poison Hemlock Spanish Broom Tamarisk Yellow Starthistle - YST

Team
R C
D
Riv
Flood
Fall
2023

Herbicides:

Aquamaster Cayuse Dimension 2 EW Diquat EcoMight-Pro Fusilade II Garlon 3 A Garlon Habitat (Imazapyr) Milestone Agri-Dex OCWD 4 Ultra OCWD Quest OCWD Rodeo OCWD Roundup Pro Max Polaris (Imazapyr) Rodeo (Glyphosate)
2.00

Surfactants:

Agri-Dex Competitor Denali-EA Hastings LI-700 Liberate Methylated Seed Oil Monterrey Super 7 Quest

1.00

Invasive Species:

Arundo Castor Bean Milk Thistle Mustard Pepperweed Poison Hemlock Spanish Broom Tamarisk Yellow Starthistle - YST

Team

R C

D

Riv 01/09/2024 Oliver Barrett

Flood

Fall

2023

UV Channel

Herbicides:

Aquamaster Cayuse Dimension 2 EW Diquat EcoMight- Pro Fusilade II Garlon 3 A Garlon Habitat (Imazapyr) Milestone Agri Dex OCWD 4 Ultra OCWD Quest OCWD Rodeo OCWD Roundup Pro Max Polaris (Imazapyr) Rodeo (Glyphosate)

Surfactants:

Agri-Dex Competitor Denali-EA Hastings LI-700 Liberate Methylated Seed Oil Monterrey Super 7 Quest 0.50

Invasive Species:

Arundo Castor Bean Milk Thistle Mustard Pepperweed Poison Hemlock Spanish Broom Tamarisk Yellow Starthistle - YST

Team

R C

D

Riv 01/09/2024 Oliver Barrett

Flood

Fall

2023

UV Channel

Herbicides:

Aquamaster Cayuse Dimension 2 EW Diquat EcoMight- Pro Fusilade II Garlon 3 A Garlon Habitat (Imazapyr) Milestone Agri Dex OCWD 4 Ultra OCWD Quest OCWD Rodeo OCWD Roundup Pro Max Polaris (Imazapyr) Rodeo (Glyphosate)

1.00

Surfactants:

Agri-Dex Competitor Denali-EA Hastings LI-700 Liberate Methylated Seed Oil Monterrey Super 7 Quest 1.00

Invasive Species:

Arundo Castor Bean Milk Thistle Mustard Pepperweed Poison Hemlock Spanish Broom Tamarisk Yellow Starthistle - YST

Team

R C

D

Riv 01/04/2024 Oliver Barrett

Flood

Fall

2023

Santa Gertrudis

Herbicides:

Aquamaster Cayuse Dimension 2 EW Diquat EcoMight- Pro Fusilade II Garlon 3 A Garlon Habitat (Imazapyr) Milestone Agri Dex OCWD 4 Ultra OCWD Quest OCWD Rodeo OCWD Roundup Pro Max Polaris (Imazapyr) Rodeo (Glyphosate)

4.00

Surfactants:

Agri-Dex Competitor Denali-EA Hastings LI-700 Liberate Methylated Seed Oil Monterrey Super 7 Quest 2.00 1.00

Invasive Species:

Arundo Castor Bean Milk Thistle Mustard Pepperweed Poison Hemlock Spanish Broom Tamarisk Yellow Starthistle - YST

Overall Totals

Herbicides (ounces):

Aquamaster Cayuse Dimension 2 EW Diquat EcoMight- Pro Fusilade II Garlon 3 A Garlon Habitat (Imazapyr) Milestone Agri Dex OCWD 4 Ultra OCWD Quest OCWD Rodeo OCWD Roundup Pro Max Polaris (Imazapyr) Rodeo (Glyphosate) 9.00 93.0

Surfactants (ounces):

Agri-Dex Competitor Denali-EA Hastings LI-700 Liberate Methylated Seed Oil Monterrey Super 7 Quest 5.00 6.50

UV Channel

comp = 1
G3A = 1
Denali = .5

Santa Gertrudis = comp = 2
G3A = 4
Denali = 1

Benton = comp = 1
Channel = G3A = 2
Denali = 5

Helash - G3A = 2
comp. = 1

MISSION RESOURCE CONSERVATION DIST

130 E. Alvarado Street
FALLBROOK, CA 92028 US
760-728-1332
bookkeeper@MissionRCD.org
MissionRCD.org

Invoice

BILL TO
Teri Biancardi TEAM RCD Temecula/Elsinore/Anza/Murrieta Resource Conservation District P.O. Box 2078 Ca Temecula, CA 92593-2078

SHIP TO
Teri Biancardi TEAM RCD Temecula/Elsinore/Anza/Murrieta Resource Conservation District P.O. Box 2078 Ca Temecula, CA 92593-2078

INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
3407	02/01/2024	\$4,529.92	03/02/2024	Net 30	

P.O. NUMBER

WETA Program Grant # 23-0663-00

DATE	SERVICE	DESCRIPTION	QTY	RATE	AMOUNT
	WETA Program	Program Management	8	45.00	360.00
	WETA Program	Education/Workshops	5	45.00	225.00
	WETA Program	Travel	276	0.67	184.92
	WETA Program	Training	3	45.00	135.00
	WETA Program	Evaluations - 1 to 5 acres	3	425.00	1,275.00
	WETA Program	Evaluations - 5.1 to 10 acres	2	450.00	900.00
	WETA Program	Evaluations - 20.1 to 25 acres	1	725.00	725.00
	WETA Program	Evaluations - Above 25 acres	1	725.00	725.00

Billing Period: January 1 - January 31, 2024

BALANCE DUE

\$4,529.92

**TEMECULA-ELSINORE-ANZA-MURRIETA
RESOURCE CONSERVATION DISTRICT**

Report to the Board of Directors

**For the Fiscal Year Ended
June 30, 2023**

**NIGRO
& NIGRO^{PC}**

**TEMECULA-ELSINORE-ANZA-MURRIETA
RESOURCE CONSERVATION DISTRICT**

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Board of Directors
Temecula-Elsinore-Anza-Murrieta Resource Conservation District
Temecula, California

We are pleased to present this report related to our audit of the financial statements of the Temecula-Elsinore-Anza-Murrieta Resource Conservation District (District) as of and for the year ended June 30, 2023. This report summarizes certain matters required by professional standards to be communicated to you in your oversight responsibility for the District's financial reporting process.

This report is intended solely for the information and use of the Board of Directors and management and is not intended to be, and should not be, used by anyone other than these specified parties. It will be our pleasure to respond to any questions you have about this report. We appreciate the opportunity to continue to be of service to the District.

Very truly yours,

Murrieta, California
January 31, 2024

Required Communications

**TEMECULA-ELSINORE-ANZA-MURRIETA
RESOURCE CONSERVATION DISTRICT**

Required Communications

For the Fiscal Year Ended June 30, 2023

Generally accepted auditing standards (AU-C 260, *The Auditor's Communication With Those Charged With Governance*) require the auditor to promote effective two-way communication between the auditor and those charged with governance. Consistent with this requirement, the following summarizes our responsibilities regarding the financial statement audit as well as observations arising from our audit that are significant and relevant to your responsibility to oversee the financial reporting process.

Area	Comments
Our Responsibilities with Regard to the Financial Statement Audit	Our responsibilities under auditing standards generally accepted in the United States of America have been described to you in our arrangement letter dated June 1, 2023. Our audit of the financial statements does not relieve management or those charged with governance of their responsibilities, which are also described in that letter.
Overview of the Planned Scope and Timing of the Financial Statement Audit	An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, our audit involved judgment about the number of transactions and the account-type of areas tested. There were no changes to the planned scope and timing of our audit testwork.
Accounting Policies and Practices	<p>Accounting Policies and Practices Under generally accepted accounting principles, in certain circumstances, management may select among alternative accounting practices. During our audit, no such circumstances were noted.</p> <p>Adoption of, or Change in, Significant Accounting Policies or Their Application Management has the ultimate responsibility for the appropriateness of the accounting policies used by the District. The District did not adopt any significant new accounting policies, nor have there been any changes in existing significant accounting policies during the current period.</p> <p>Significant or Unusual Transactions We did not identify any significant or unusual transactions or significant accounting policies in controversial or emerging areas for which there is a lack of authoritative guidance or consensus.</p> <p>Management's Judgments and Accounting Estimates Accounting estimates are an integral part of the preparation of financial statements and are based upon management's current judgement. No such significant accounting estimates were noted or estimate applications were changed from the previous year.</p>
Audit Adjustments	Audit adjustments are summarized in the attached Summary of Adjusting Journal Entries .
Uncorrected Misstatements	We are not aware of any uncorrected misstatements other than misstatements that are clearly trivial.

**TEMECULA-ELSINORE-ANZA-MURRIETA
RESOURCE CONSERVATION DISTRICT**

Required Communications

For the Fiscal Year Ended June 30, 2023

Area	Comments
Discussions With Management	We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the District's auditor. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.
Disagreements With Management	We encountered no disagreements with management over the application of significant accounting principles, the basis for management's judgments on any significant matters, the scope of the audit, or significant disclosures to be included in the financial statements.
Consultations With Other Accountants	We are not aware of any consultations management had with other accountants about accounting or auditing matters.
Significant Issues Discussed With Management	No significant issues arising from the audit were discussed or the subject of correspondence with management.
Significant Difficulties Encountered in Performing the Audit	No significant difficulties were encountered in performing our audit.
Required Supplementary Information	<p>We applied certain limited procedures to the:</p> <ol style="list-style-type: none">1. Management's Discussion and Analysis2. Budget to Actual Comparison <p>Which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.</p>

This information is intended solely for the information and use of Board of Directors and management of the District and is not intended to be, and should not be, used by anyone other than these specified parties.

Summary of Adjusting Journal Entries

TEMECULA-ELSINORE-ANZA-MURRIETA
RESOURCE CONSERVATION DISTRICT
Summary of Adjusting Journal Entries
For the Fiscal Year Ended June 30, 2023

No audit adjustments noted.

**TEMECULA ELSINORE ANZA MURRIETA
RESOURCE CONSERVATION DISTRICT
FINANCIAL STATEMENTS
AND
INDEPENDENT AUDITORS' REPORT
For the Fiscal Year Ended
June 30, 2023**

**NIGRO
& NIGRO^{PC}**

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT

For the Fiscal Year Ended June 30, 2023

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Financial Section



INDEPENDENT AUDITORS' REPORT

Board of Directors
Temecula Elsinore Anza Murrieta Resource Conservation District
Temecula, California

Opinion

We have audited the accompanying financial statements of the governmental activities and the General fund of Temecula Elsinore Anza Murrieta Resource Conservation District, as of and for the fiscal year ended June 30, 2023, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and the general fund of Temecula Elsinore Anza Murrieta Resource Conservation District, as of June 30, 2023, and the respective changes in financial position for the fiscal years then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinion

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Temecula Elsinore Anza Murrieta Resource Conservation District and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the budgetary comparison information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Prior-Year Comparative Information

The financial statements include partial prior-year comparative information. Such information does not include sufficient detail to constitute a presentation in accordance with accounting principles generally accepted in the United States of America. Accordingly, such information should be read in conjunction with the District's financial statements for the year ended June 30, 2022, from which such partial information was derived.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued a separate report dated January 31, 2024, on our consideration of the District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control over financial reporting and compliance.



Murrieta, California
January 31, 2024

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT

Management's Discussion and Analysis (Unaudited)

For the Fiscal Year Ended June 30, 2023

This discussion and analysis of Temecula Elsinore Anza Murrieta Resource Conservation District's financial performance provides an overview of the District's financial activities for the fiscal year ended June 30, 2023. Please read it in conjunction with the District's financial statements, which immediately follow this section.

FINANCIAL HIGHLIGHTS

- The net position of the District increased by \$57,323, or 3.66% during the fiscal year.
- In 2023, total revenues were \$424,934 and total expenses were \$367,611.
- There were no additions to capital assets during the year, and there was no depreciation expense.

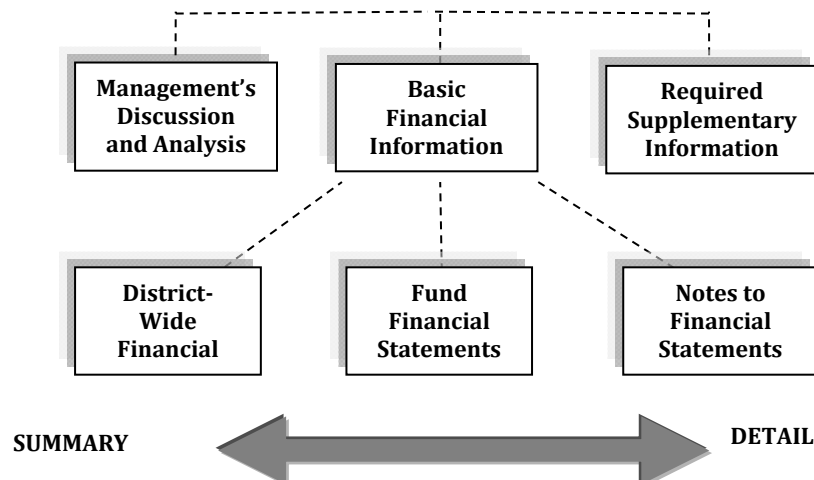
OVERVIEW OF THE FINANCIAL STATEMENTS

This annual report consists of three parts – management discussion and analysis (this section), the basic financial statements, and required supplementary information. The basic financial statements include two kinds of statements that present different views of the District:

- The first two statements are *district-wide financial statements* that provide both short-term and long-term information about the District's overall financial status.
- The remaining statements are *fund financial statements* that focus on individual parts of the District, reporting the District's operations in more detail than the district-wide statements.
 - The *governmental funds* statements tell how basic services were financed in the short term as well as what remains for future spending.

Figure A-1. Organization of Temecula Elsinore Anza Murrieta Resource Conservation District's Annual Financial Report

The financial statements also include *notes* that explain some of the information in the statements and provide more detailed data. Figure A-1 shows how the various parts of this annual report are arranged and related to one another.



TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT
Management's Discussion and Analysis (Unaudited)
For the Fiscal Year Ended June 30, 2023

OVERVIEW OF THE FINANCIAL STATEMENTS (continued)

Figure A-2 summarizes the major features of the District's financial statements, including the portion of the District's activities they cover and the types of information they contain.

Figure A-2. Major Features of the District-Wide and Fund Financial Statements

Type of Statements	District-Wide	Governmental Funds
<i>Scope</i>	Entire district, except fiduciary activities	The activities of the district that are not proprietary or fiduciary
<i>Required financial statements</i>	<ul style="list-style-type: none"> • Statement of Net Position • Statement of Activities 	<ul style="list-style-type: none"> • Balance Sheet • Statement of Revenues, Expenditures & Changes in Fund Balances
<i>Accounting basis and measurement focus</i>	Accrual accounting and economic resources focus	Modified accrual accounting and current financial resources focus
<i>Type of asset/liability information</i>	All assets and liabilities, both financial and capital, short-term and long-term	Only assets expected to be used up and liabilities that come due during the year or soon thereafter; no capital assets included
<i>Type of inflow/outflow information</i>	All revenues and expenses during year, regardless of when cash is received or paid	Revenues for which cash is received during or soon after the end of the year; expenditures when goods or services have been received and payment is due during the year or soon thereafter

The remainder of this overview section of management's discussion and analysis highlights the structure and contents of each of the statements.

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT
Management's Discussion and Analysis (Unaudited)
For the Fiscal Year Ended June 30, 2023

OVERVIEW OF THE FINANCIAL STATEMENTS (continued)

District-Wide Statements

The district-wide statements report information about the District as a whole using accounting methods similar to those used by private-sector companies. The statement of net position includes all of the District's assets and liabilities. All of the current year's revenues and expenses are accounted for in the statement of activities regardless of when cash is received or paid.

The two district-wide statements report the District's net position and how it has changed. Net position – the difference between the District's assets, deferred outflows of resources, liabilities, and deferred inflows of resources – is one way to measure the District's financial health or position.

- Over time increases and decreases in the District's net position are an indicator of whether its financial position is improving or deteriorating.
- To assess the overall health of the District, you need to consider additional nonfinancial factors, such as the amount of building construction in the area, and the political climate affecting conservation.
- In the district-wide financial statements, the District's activities are categorized as *Governmental Activities*. Most of the District's basic services are included here, such as mitigation, public outreach and partnering with similar groups and agencies seeking to protect local watersheds.

Fund Financial Statements

The fund financial statements provide more detailed information about the District's most significant funds – not the District as a whole. Funds are accounting devices the District uses to keep track of specific sources of funding and spending on particular programs. Some funds are required by State law and by bond covenants.

The District has two funds, the General Fund and Permanent Fund.

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT
Management's Discussion and Analysis (Unaudited)
For the Fiscal Year Ended June 30, 2023

ORGANIZATION STRUCTURE

The District was formed in 1949 under Public Resource Code Section 9074-9801 of the State of California. The District's mission is to promote conservation practices of natural resources, opportunities for public education and participation, and a sustainable quality of life for communities within the District. The District's territory includes 505,000 acres, or approximately 789 square miles, extending south from Scott Road in Menifee to the San Diego County line, and from the east of Anza west to the Orange County line. It also includes the loop around the north of Lake Elsinore. The District accepts many forms of mitigation to allow projects to run smoothly through the permitting process and promote a healthy environment for the respective communities.

Board of Directors

Rose Corona	President
Teri Biancardi	Director
Newt Parkes	Secretary/Treasurer
Pablo Bryant	Director
Jeff McClenahan	Director

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT
Management's Discussion and Analysis (Unaudited)
For the Fiscal Year Ended June 30, 2023

FINANCIAL ANALYSIS OF THE DISTRICT AS A WHOLE

Table A-1

	Governmental Activities		Variance
	2023	2022	Increase (Decrease)
ASSETS			
Current assets	\$ 490,507	\$ 440,406	\$ 50,101
Restricted assets	391,187	388,414	2,773
Capital assets	747,750	747,750	-
Total assets	1,629,444	1,576,570	52,874
LIABILITIES			
Current liabilities	3,841	8,290	(4,449)
Total liabilities	3,841	8,290	(4,449)
NET POSITION			
Investment in capital assets	747,750	747,750	-
Restricted	391,187	388,414	2,773
Unrestricted	486,666	432,116	54,550
Total net position	\$ 1,625,603	\$ 1,568,280	\$ 57,323

Net Position. The District's combined net position was higher on June 30, 2023, than it was the year before – increasing to \$1.625 million. (See Table A-1).

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT
Management's Discussion and Analysis (Unaudited)
For the Fiscal Year Ended June 30, 2023

FINANCIAL ANALYSIS OF THE DISTRICT AS A WHOLE (continued)

Table A-2

	Governmental Activities		Variance
	2023	2022	Increase (Decrease)
REVENUES			
Program revenues:			
Cropswap	\$ 20,200	\$ 8,600	\$ 11,600
SAWA stipends	18,215	19,038	(823)
RCFC pilot projects	357,956	183,253	174,703
Water audits	18,400	12,000	6,400
Grant revenue	2,485	1,225	1,260
Other revenue	-	7,511	(7,511)
Total program revenues	<u>417,256</u>	<u>231,627</u>	<u>185,629</u>
General revenues:			
Investment earnings	<u>7,678</u>	<u>290</u>	<u>7,388</u>
Total general revenues	<u>7,678</u>	<u>290</u>	<u>7,388</u>
Total revenues	<u>424,934</u>	<u>231,917</u>	<u>193,017</u>
EXPENSES			
Program expenses	336,461	94,808	241,653
Administrative expenses	<u>31,150</u>	<u>31,930</u>	<u>(780)</u>
Total expenses	<u>367,611</u>	<u>126,738</u>	<u>240,873</u>
Change in net position	57,323	105,179	\$ (47,856)
NET POSITION			
Beginning of year	<u>1,568,280</u>	<u>1,463,101</u>	<u>105,179</u>
End of year	<u>\$ 1,625,603</u>	<u>\$ 1,568,280</u>	<u>\$ 57,323</u>

Changes in net position, governmental activities. The District's total revenues increased 83.23% to \$424,934 (See Table A-2). The increase is primarily due to the increase in RCFC pilot projects income in fiscal year 2023.

The total cost of all programs and services increased 190.06% to \$367,611. The increase is due to increased program costs for the RCFC pilot projects.

General Fund Budgetary Highlights

While the District's adopted final budget for the General Fund anticipated revenues would exceed expenditures by \$54,544 the actual results for the year show that revenues exceeded expenditures by \$49,645. Actual revenues were \$323,781 more than budgeted, but expenditures were \$328,680 more than planned.

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT
Management's Discussion and Analysis (Unaudited)
For the Fiscal Year Ended June 30, 2023

CAPITAL ASSETS

By the end of fiscal year 2023 the District had invested \$747,750 in capital assets. (More detailed information about capital assets can be found in Note 5 to the financial statements).

FACTORS BEARING ON THE DISTRICT'S FUTURE

The District will continue to work with the communities of Lake Elsinore, Wildomar, Murrieta, Temecula, and Anza by providing education and mitigation services, protection of resources and the watershed through building stronger partnerships within the District's boundaries.

The District anticipates future revenue streams in partnership with the Santa Ana Watershed Association (SAWA), state grants and by accepting and monitoring new easements.

This and other factors were considered in preparing the Temecula Elsinore Anza Murrieta Resource Conservation District budget for the 2022-23 fiscal year.

CONTACTING THE DISTRICT'S FINANCIAL MANAGEMENT

This financial report is designed to provide our citizens, taxpayers, customers, and investors and creditors with a general overview of the District's finances and to demonstrate the District's accountability for the money it receives. If you have any questions about this report or need additional financial information, contact Teri Biancardi at teri.biancardi@teamrcd.org.

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT*Statement of Net Position**June 30, 2023*

	Governmental Activities
ASSETS	
Cash and cash equivalents (Note 2)	\$ 427,147
Restricted – cash and cash equivalents (Note 2 and 6)	98,245
Restricted – investments (Note 2 and 6)	290,000
Restricted – accrued interest receivable (Note 6)	2,942
Accounts receivable (Note 3)	59,674
Prepaid Items	3,686
Capital assets – not being depreciated (Note 5)	747,750
Total assets	1,629,444
LIABILITIES	
Accounts payable and accrued expenses	3,841
Total liabilities	3,841
NET POSITION	
Investment in capital assets	747,750
Restricted for mitigation projects:	
Nonspendable (Note 6)	388,000
Expendable (Note 6)	3,187
Unrestricted	486,666
Total net position	\$ 1,625,603

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT*Statement of Activities**For the Fiscal Year Ended June 30, 2023*

	Governmental Activities
EXPENSES	
Program expense	\$ 336,461
Administrative	31,150
Total program expenses	<u>367,611</u>
PROGRAM REVENUES	
CropSwap income	20,200
SAWA stipend income	18,215
RCFC pilot projects	357,956
Water audit income	18,400
Grant revenue	<u>2,485</u>
Total program revenues	<u>417,256</u>
Net program income	<u>49,645</u>
GENERAL REVENUES	
Investment earnings	<u>7,678</u>
Total general revenues	<u>7,678</u>
Change in net position	57,323
NET POSITION	
Beginning of year	<u>1,568,280</u>
End of year	<u><u>\$ 1,625,603</u></u>

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT*Balance Sheet – Governmental Funds**June 30, 2023*

	General Fund	Permanent Fund	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 427,147	\$ -	\$ 427,147
Restricted – cash and cash equivalents	-	98,245	98,245
Restricted – investments	-	290,000	290,000
Restricted – accrued interest receivable	-	2,942	2,942
Accounts receivable	59,674	-	59,674
Prepaid Items	3,686	-	3,686
Total assets	<u>\$ 490,507</u>	<u>\$ 391,187</u>	<u>\$ 881,694</u>
LIABILITIES			
Accounts payable	\$ 3,841	\$ -	\$ 3,841
Total liabilities	<u>3,841</u>	<u>-</u>	<u>3,841</u>
FUND BALANCE (Note 7)			
Nonspendable	3,686	-	3,686
Restricted	-	391,187	391,187
Unassigned	482,980	-	482,980
Total fund balance	<u>486,666</u>	<u>391,187</u>	<u>877,853</u>
Total liabilities and fund balance	<u>\$ 490,507</u>	<u>\$ 391,187</u>	<u>\$ 881,694</u>

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT
Reconciliation of the Governmental Funds Balance Sheet to the Statement of Net Position
For the Fiscal Year Ended June 30, 2023

Total fund balances - governmental funds \$ 877,853

Amounts reported for governmental activities in the statement of net position are different because:

Capital assets used in governmental activities are not financial resources and therefore are not reported as assets in governmental funds. The cost of these assets is:

747,750

Total net position - governmental activities \$ 1,625,603

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT*Statement of Revenues, Expenditures, and Changes in Fund Balance**For the Fiscal Year Ended June 30, 2023*

	General Fund	Permanent Fund	Total Governmental Funds
REVENUES			
CropSwap income	\$ 20,200	\$ -	\$ 20,200
SAWA stipend income	18,215	-	18,215
RCFC pilot projects	357,956	-	357,956
Water audit income	18,400	-	18,400
Grant revenue	2,485	-	2,485
Investment earnings	-	7,678	7,678
Total revenues	417,256	7,678	424,934
EXPENDITURES			
Operational:			
CropSwap management	10,215	-	10,215
Water audit expenses	6,744	-	6,744
RCFC pilot projects	319,502	-	319,502
Administrative:			
Accounting and audit/review	3,000	-	3,000
Bookkeeping	2,428	-	2,428
Computer systems	3,972	-	3,972
Conferences	278	-	278
Consulting	4,346	-	4,346
Insurance	2,925	-	2,925
Legal	3,828	-	3,828
Licenses and permits	3,876	-	3,876
Membership dues	381	-	381
Office Supplies	473	-	473
Postage	194	-	194
Printing	1,264	-	1,264
Transcription	650	-	650
Website	3,535	-	3,535
Total expenditures	367,611	-	367,611
Excess of revenues over expenditures	49,645	7,678	57,323
OTHER FINANCING SOURCES(USES)			
Transfers in/(out) (Note 4)	4,905	(4,905)	-
Change in fund balances	54,550	2,773	57,323
FUND BALANCE			
Beginning of year	432,116	388,414	820,530
End of year	\$ 486,666	\$ 391,187	\$ 877,853

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT

*Reconciliation of the Governmental Funds Statement of Revenues, Expenditures, and Changes in Fund Balance to the Government-Wide Statement of Activities and Changes in Net Position
For the Fiscal Year Ended June 30, 2023*

There were no differences between the total net change in fund balances-governmental funds and the change in net position of governmental activities.

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT

Notes to Financial Statements

June 30, 2023

NOTE 1 – SIGNIFICANT ACCOUNTING POLICIES

Temecula Elsinore Anza Murrieta Resource Conservation District (the "District") accounts for its financial transactions in accordance with accounting principles generally accepted in the United States of America as prescribed by the Governmental Accounting Standards Board. The following is a summary of the more significant policies:

A. Reporting Entity

A reporting entity is comprised of the primary government, component units, and other organizations that are included to ensure the financial statements are not misleading. The primary government of the District consists of all funds, departments, and agencies that are not legally separate from the District. For Temecula Elsinore Anza Murrieta Resource Conservation District, this includes the General and Permanent Funds.

Component units are legally separate organizations for which the District is financially accountable. Component units may also include organizations that are fiscally dependent on the District, in that the District approves their budget, the issuance of their debt or the levying of their taxes. In addition, component units are other legally separate organizations for which the District is not financially accountable but the nature and significance of the organization's relationship with the District is such that exclusion would cause the District's financial statements to be misleading or incomplete.

The District has identified no organizations that are required to be reported as component units.

B. Basis of Presentation, Basis of Accounting

1. Basis of Presentation

Government-Wide Financial Statements

The statement of net position and the statement of activities display information about the primary government (the District). These statements include the financial activities of the overall government. Eliminations have been made to minimize the double-counting of internal activities. Governmental activities generally are financed through developer fees.

The statement of activities presents a comparison between direct expenses and program revenues for each function of the District's governmental activities. Direct expenses are those that are specifically associated with a program or function and, therefore, are clearly identifiable to a particular function. Program revenues include (a) fees, fines, and charges paid by the recipients of goods or services offered by the programs and (b) grants and contributions that are restricted to meeting the operational or capital requirements of a particular program. Revenues that are not classified as program revenues are presented as general revenues.

Fund Financial Statements

The fund financial statements provide information about the District's funds. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column.

Proprietary fund operating revenues, such as charges for services, result from exchange transactions associated with the principal activity of the fund. Exchange transactions are those in which each party receives and gives up essentially equal values. Nonoperating revenues, such as subsidies and investment earnings, result from nonexchange transactions or ancillary activities. The District does not operate any proprietary funds.

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT

Notes to Financial Statements

June 30, 2023

NOTE 1 – SIGNIFICANT ACCOUNTING POLICIES (continued)

B. Basis of Presentation, Basis of Accounting (continued)

1. Basis of Presentation (continued)

Governmental Funds

The District maintains the following major governmental funds:

General Fund: This fund is used to account for and report all financial resources not accounted for and reported in another fund.

Permanent Fund: This fund is used to account for principal and interest related to endowments paid to the District as part of easement agreements.

2. Measurement Focus, Basis of Accounting

Government-Wide Financial Statements

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded at the time liabilities are incurred, regardless of when the related cash flows take place.

Governmental Fund Financial Statements

Governmental funds are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Under this method, revenues are recognized when measurable and available. Expenditures are recorded when the related fund liability is incurred. Capital asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long-term debt and financing from capital leases are reported as other financing sources.

3. Revenues - Exchange and Non-Exchange Transactions

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the fiscal year in which the resources are measurable and become available. Available means that the resources will be collected within the current fiscal year. Generally, available is defined as collectible within 60 days.

Non-exchange transactions, in which the District receives value without directly giving equal value in return, include revenue from certain grants, entitlements, and donations is recognized in the fiscal year in which all eligibility requirements have been satisfied. Eligibility requirements include time and purpose requirements. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

C. Budgetary Data

Annual budgets are adopted on a basis consistent with generally accepted accounting principles for all government funds. By state law, the District's governing board must adopt a tentative budget no later than July 1 and adopt a final budget no later than October 1. A public hearing must be conducted to receive comments prior to adoption.

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT

Notes to Financial Statements

June 30, 2023

NOTE 1 – SIGNIFICANT ACCOUNTING POLICIES (continued)

C. Budgetary Data (continued)

The District annually adopts a budget based on estimated revenues, estimated operation expenses, and capital expenditure requirements. The District's policy is to prepare its budgets on the modified accrual basis of accounting, which recognizes revenues when they are accrued, and expenses and capital assets are recorded as expenditures, and depreciation is not recorded.

D. Encumbrances

Encumbrance accounting is used in all budgeted funds to reserve portions of applicable appropriations for which commitments have been made. Encumbrances are recorded for purchase orders, contracts, and other commitments when they are written. Encumbrances are liquidated when the commitments are paid. All encumbrances are liquidated as of June 30.

E. Assets, Deferred Outflows of Resources, Liabilities, Deferred Inflows of Resources, and Net Position

1. Cash

The District's cash consists of cash on hand, demand deposits and short-term investments with original maturities of less than 90 days from the date of acquisition.

2. Investments

Investments consist of certificates of deposits with average maturity date of 90 days or more from the date of acquisition. Investments are reported at fair value except for short-term investments, which are reported at cost, which approximates fair value. Cash deposits are reported at carrying amount, which reasonably estimates fair value.

In accordance with fair value measurements, the District categorizes its assets and liabilities measured at fair value into a three-level hierarchy based on the priority of the inputs to the valuation technique used to determine fair value. The fair value hierarchy gives the highest priority to quoted prices in active markets for identical assets or liabilities (Level 1) and the lowest priority to unobservable inputs (Level 3). If the inputs used in the determination of the fair value measurement fall within different levels of the hierarchy, the categorization is based on the lowest level input that is significant to the fair value measurement.

Financial assets and liabilities recorded on the balance sheet are categorized based on the inputs to the valuation techniques as follows:

Level 1 – Inputs that reflect unadjusted quoted prices in active markets for identical investments, such as stocks, corporate and government bonds. The District has the ability to access the holding and quoted prices as of the measurement date.

Level 2 – Inputs, other than quoted prices, that are observable for the asset or liability either directly or indirectly, including inputs from markets that are not considered to be active.

Level 3 – Inputs that are unobservable. Unobservable inputs reflect the District's own assumptions about the factors market participants would use in pricing an investment, and is based on the best information available in the circumstances.

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT

Notes to Financial Statements

June 30, 2023

NOTE 1 – SIGNIFICANT ACCOUNTING POLICIES (continued)

E. Assets, Deferred Outflows of Resources, Liabilities, Deferred Inflows of Resources, and Net Position (continued)

3. Accounts Receivable

Accounts receivables represent amounts due to the District as of fiscal year end from conservation services rendered and interest.

4. Prepaids

Prepaid expenses arise when the District has paid for an expense, but the corresponding goods or services have not been received at the end of the fiscal year.

5. Capital Assets

The accounting and reporting treatment applied to the capital assets associated with a fund is determined by its measurement focus. Capital assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

Capital assets are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated fixed assets are recorded at their estimated fair market values as of the date received. The District does not currently define a threshold for capital assets. However, these assets are estimated to have an initial, individual cost of more than \$500 and an estimated useful life in excess of two years. Capital assets are depreciated during the expected life of the asset on the straight-line method. The District does not own any infrastructure as defined in GASB No. 34. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not capitalized.

All reported capital assets, except for land and construction in progress, are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Depreciation is computed using the straight-line method.

As of June 30, 2023, the Organization has no depreciable assets.

6. Unavailable Revenue

Unavailable revenue arises when potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period or when resources are received by the District prior to the incurrence of qualifying expenditures. In subsequent periods, when both revenue recognition criteria are met, or when the District has a legal claim to the resources, the liability for unavailable revenue is removed from the combined balance sheet and revenue is recognized.

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT

Notes to Financial Statements

June 30, 2023

NOTE 1 – SIGNIFICANT ACCOUNTING POLICIES (continued)

E. Assets, Deferred Outflows of Resources, Liabilities, Deferred Inflows of Resources, and Net Position (continued)

8. Fund Balance Reserves and Designations

Fund balance reporting for governmental funds is reported in classifications that comprise a hierarchy based primarily on the extent to which the District is bound to honor constraints on the specific purposes for which amounts in those funds can be spent. Some governments may not have policies or procedures that are comparable to those policies that underlie these fund balance classifications and therefore would not report amounts in all possible fund balance classifications.

Nonspendable: The nonspendable fund balance classification includes amounts that cannot be spent because they are either (a) not in spendable form or (b) legally or contractually required to be maintained intact. The “not in spendable form” criterion includes items that are not expected to be converted to cash, for example, revolving cash, inventories, and prepaid amounts.

Restricted: Fund balances should be reported as restricted when constraints placed on the use of resources are either (a) externally imposed by creditors (such as through debt covenants), grantors, contributors, or laws or regulations of other governments; or (b) imposed by law through constitutional provisions or enabling legislation.

Unassigned: Unassigned fund balance is the residual classification for the General Fund. This classification represents fund balance that has not been assigned to other funds and that has not been restricted, committed, or assigned to specific purposes within the General Fund.

9. Net Position

Net position is classified into three components: investment in capital assets; restricted; and unrestricted. These classifications are defined as follows:

- **Investment in capital assets** - This component of net position consists of capital assets, including restricted capital assets, net of accumulated depreciation.
- **Restricted** - This component of net position consists of constraints placed on net position use through external constraints imposed by creditors (such as through debt covenants), grantors, contributors, or laws or regulations of other governments or constraints imposed by law through constitutional provisions or enabling legislation.
- **Unrestricted net position** - This component of net position consists of net position that does not meet the definition of “net investment in capital assets” or “restricted”.

When both restricted and unrestricted resources are available for use, it is the District's policy to use restricted resources first, then unrestricted resources as they are needed.

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT

Notes to Financial Statements

June 30, 2023

NOTE 2 – CASH AND INVESTMENTS

Cash and investments at June 30, 2023, are reported on the statement of net position as follows:

Description	Balance
Cash and cash equivalents	\$ 427,147
Restricted – cash and cash equivalents	98,245
Restricted – investments	290,000
Total cash and investments	\$ 815,392

Cash and investments at June 30, 2023, consisted of the following:

Description	Balance
Demand deposits with financial institutions	\$ 525,392
Certificates-of-deposit	290,000
Total cash and investments	\$ 815,392

Demand Deposits

At June 30, 2023, the carrying amount of the District's demand deposits was \$525,392 and the financial institution balance was \$531,828. The net difference represents outstanding checks, deposits-in-transit and/or other reconciling items.

Custodial Credit Risk – Deposits

Custodial credit risk is the risk that in the event of a bank failure, the District's deposits may not be returned to it. The District does not have a policy for custodial credit risk for deposits. Cash balances held in banks are insured up to \$250,000 by the Federal Depositary Insurance Corporation (FDIC) and are collateralized by the respective financial institutions. In addition, the California Government Code requires that a financial institution secure deposits made by State or local governmental units by pledging securities in an undivided collateral pool held by a depository regulated under State law (unless so waived by the governmental unit).

The market value of the pledged securities in the collateral pool must equal at least 110 percent of the total amount deposited by the public agencies. California law also allows financial institutions to secure public deposits by pledging first trust deed mortgage notes having a value of 150 percent of the secured public deposits and letters of credit issued by the Federal Home Loan Bank of San Francisco having a value of 105 percent of the secured deposits. Cash balances in banks as of June 30, 2023, are fully insured by the Federal Depositary Insurance Corporation.

Cash and Investments

Cash and investments are reported at fair market value. The District considers certificates of deposit with a maturity date of 90 days or longer to be investments.

Authorized Investments

The investment policy adopted by the District is summarized as follows: "The District shall invest public funds in a manner which will safeguard principal, meet liquidity and achieve return on investments as referenced in government code section 53600.5." All investments of the District shall conform to the requirements of applicable law and policy, whichever is more restrictive.

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT*Notes to Financial Statements**June 30, 2023***NOTE 2 – CASH AND INVESTMENTS (continued)****Disclosures Relating to Interest Rate Risk**

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. One of the ways that the District manages its exposure to interest rate risk is by purchasing a combination of shorter term and longer-term investments and by timing cash flows from maturities so that a portion of the portfolio is maturing or coming close to maturity evenly over time as necessary to provide the cash flows and liquidity needed for operations.

Maturities and fair value of investments as of June 30, 2023, are as follows:

<u>Type of Investments</u>	<u>Measurement Input</u>	<u>Credit Rating</u>	<u>June 30, 2023</u>	<u>Maturity</u>
			<u>Fair Value</u>	<u>12 Months or Less</u>
Certificates-of-deposit	Level 2	N/A	\$ 290,000	\$ 290,000
Total investments			<u>\$ 290,000</u>	<u>\$ 290,000</u>

NOTE 3 – ACCOUNTS RECEIVABLE

Accounts receivable as of June 30, 2023, consisted of the following:

<u>Customer</u>	<u>Balance</u>
Riverside County Flood Control and Water Conservation District	\$ 49,027
Rancho California Water District	5,350
Santa Ana Watershed Association	5,297
Total accounts receivable	<u>\$ 59,674</u>

NOTE 4 – INTERFUND TRANSFERS

The District transferred interest earnings of \$4,905 used for operations from the Permanent Fund to the General Fund during the fiscal year.

NOTE 5 – CAPITAL ASSETS AND DEPRECIATION

Capital assets activity for the year ended June 30, 2023, is shown below:

	<u>Balance, July 1, 2022</u>	<u>Additions</u>	<u>Retirements</u>	<u>Balance, June 30, 2023</u>
Capital assets not being depreciated:				
Land	\$ 475,000	\$ -	\$ -	\$ 475,000
Greer Ranch easement	110,000	-	-	110,000
Adeline Farms/Benton Channel easement	162,750	-	-	162,750
Total capital assets not being depreciated	<u>\$ 747,750</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 747,750</u>

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT

Notes to Financial Statements

June 30, 2023

NOTE 5 – CAPITAL ASSETS AND DEPRECIATION (continued)

Easements:

A. Greer Ranch Community

In October of 2009, the District executed an agreement with Lennar Greer Ranch Venture, LLC, granting a conservation easement, in perpetuity, over property known as “Greer Ranch Community”. The purpose of the Conservation Easement is to ensure the property will be preserved in a natural condition, in perpetuity, for gnatcatcher, vireo and other wildlife conservation, and to prevent, subject to the duties and rights retained by Grantor, any other use of the property that will impair or interfere with the conservation values of the property. The District is responsible for monitoring for compliance with this conservation easement and in-perpetuity, ongoing, long-term maintenance and management of the property.

B. Adeline Farms/Benton Channel

In 2007, the District executed an agreement with Shea Homes Limited Partnership granting a conservation easement over property known as “Adeline Farms”. The purpose is to ensure the property will be retained in a natural condition and to prevent any use of the property that will impair or interfere with the conservation values of the property. In 2019, the easement name was changed to “Benton Channel”.

NOTE 6 – CASH RESTRICTED FOR SPECIFIC PROGRAMS

The District accepted funds from a series of private development projects in the Murrieta and Temecula areas, which need offsite mitigation credit for permanent impacts to U.S. wildlife, open spaces, and watershed lands that is deemed appropriate and acceptable by the resource and regulatory agencies of \$98,000 as of June 30, 2023.

The District accepted endowment funds from Lennar Greer Ranch, LLC, a land developer, which will be used to maintain the Greer Ranch Conservation Easement associated with approximately 250 acres at Lennar’s Greer Ranch residential community in the City of Murrieta, California in the amount of \$125,000.

The District accepted endowment funds from Shea Homes, a land developer, the income from which will be used, to maintain a conservation easement on the property marketed as the Benton Channel, in the vicinity of Washington Street and Benton Road, just west of Lake Skinner, in the French Valley area, in the amount of \$75,000.

The District accepted endowment funds from Pulte Homes, a land developer, the income from which will be used, to maintain a conservation easement on the property marketed as the Benton Channel, in the vicinity of Washington Street and Benton Road, just west of Lake Skinner, in the French Valley area, in the amount of \$90,000.

Description	Endowment	Investment Earnings	Total
Private development projects	\$ 98,000	\$ 245	\$ 98,245
Lennar Greer Ranch, LLC	125,000	1,268	126,268
Shea Homes	75,000	761	75,761
Pulte Homes	90,000	913	90,913
Total restricted assets for specific programs	\$ 388,000	\$ 3,187	\$ 391,187

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT

Notes to Financial Statements

June 30, 2023

NOTE 7 – FUND BALANCES

The District's fund balances are designated as follows:

Description	General Fund	Permanent Fund	Total Governmental Funds
Nonspendable:			
Prepaid items	\$ 3,686	\$ -	\$ 3,686
Restricted:			
Nonexpendable endowments	-	388,000	388,000
Expendable for mitigation projects	-	3,187	3,187
Total restricted	-	391,187	391,187
Unassigned	482,980	-	482,980
Total fund balances	<u>\$ 486,666</u>	<u>\$ 391,187</u>	<u>\$ 877,853</u>

NOTE 8 – RISK MANAGEMENT

The District is insured under a plan managed by the Special District Risk Management Authority for commercial general liability in the amount of \$2,500,000.

NOTE 9 – COMMITMENTS AND CONTINGENCIES

Excluded Leases – Short-Term Leases and De Minimis Leases

The District does not recognize a lease receivable and a deferred inflow of resources for short-term leases.

Short-term leases are certain leases that have a maximum possible term under the lease contract of 12-months (or less), including any options to extend, regardless of their probability of being exercised.

Also, *de minimis* lessor or lessee leases are certain leases (i.e., room rental, copiers, printers, postage machines) that regardless of their lease contract period are *de minimis* with regards to their aggregate total dollar amount to the financial statements as a whole.

Litigation

The District is involved in routine litigation incidental to its business and may be subject to claims and litigation from outside parties. After consultation with legal counsel and/or management, management believes the ultimate outcome of such matters, if any, will not materially affect its financial condition.

NOTE 10 – SUBSEQUENT EVENTS

The District has evaluated subsequent events through January 31, 2024, the date which the financial statements were available to be issued.

Required Supplementary Information

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT
Budgetary Comparison Schedule - General Fund
For the Fiscal Year Ended June 30, 2023

	Original and Final Budget	Actual	Variance
REVENUES			
CropSwap income	\$ 29,500	\$ 20,200	\$ (9,300)
SAWA stipend income	18,300	18,215	(85)
RCFC pilot projects	30,206	357,956	327,750
Water audit income	14,650	18,400	3,750
Grant revenue	-	2,485	2,485
Other revenue	659	-	(659)
Investment earnings	160	-	(160)
Total revenues	<u>93,475</u>	<u>417,256</u>	<u>323,781</u>
EXPENDITURES			
Operational:			
CropSwap management	7,380	10,215	(2,835)
Water audit expenses	5,220	6,744	(1,524)
RCFC pilot projects	4,089	319,502	(315,413)
Administrative:			
Accounting and audit/review	6,000	3,000	3,000
Bookkeeping	-	2,428	(2,428)
Bank charges	-	3,972	(3,972)
Computer systems	720	278	442
Consulting	4,200	4,346	(146)
Insurance	3,000	2,925	75
Legal	5,520	3,828	1,692
Licenses and permits	-	3,876	(3,876)
Membership dues	1,000	381	619
Office Supplies	-	473	(473)
Postage	302	194	108
Printing	-	1,264	(1,264)
Transcription	900	650	250
Website	600	3,535	(2,935)
Total expenditures	<u>38,931</u>	<u>367,611</u>	<u>(328,680)</u>
Excess of revenues over expenditures	54,544	49,645	(4,899)
OTHER FINANCING SOURCES(USES)			
Transfers in/(out)	-	4,905	4,905
Change in fund balances	<u>\$ 54,544</u>	<u>54,550</u>	<u>\$ 6</u>
FUND BALANCE			
Beginning of year		<u>432,116</u>	
End of year		<u>\$ 486,666</u>	

TEMECULA ELSINORE ANZA MURRIETA RESOURCE CONSERVATION DISTRICT

Notes to the Required Supplementary Information

For the Fiscal Year Ended June 30, 2023

NOTE 1 – PURPOSE OF SCHEDULES

Budgetary Comparison Schedule

This schedule is required by GASB Statement No. 34 as required supplementary information (RSI) for the General Fund and for each major special revenue fund that has a legally adopted annual budget. The budgetary comparison schedule presents both (a) the original and (b) the final appropriated budgets for the reporting period as well as (c) actual inflows, outflows, and balances, stated on the District's budgetary basis. A separate column to report the variance between the final budget and actual amounts is also presented, although not required.

Other Independent Auditors' Reports



**INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL
REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN
AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE
WITH GOVERNMENT AUDITING STANDARDS**

Board of Directors
Temecula Elsinore Anza Murrieta Resource Conservation District
Temecula, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities and the General fund of Temecula Elsinore Anza Murrieta Resource Conservation District (District) as of and for the year ended June 30, 2023, and the related notes to the financial statements, which collectively comprise the District's basic financial statements, and have issued our report thereon dated January 31, 2024.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the District's internal control over financial reporting (internal control) as a basis for designing audit procedures to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, we do not express an opinion on the effectiveness of the District's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. *A material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the District's financial statements will not be prevented, or detected and corrected on a timely basis. *A significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the District's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the District's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.



Murrieta, California
January 31, 2024



January 31, 2024

Nigro & Nigro, PC
25220 Hancock Ave., Ste. 400
Murrieta, CA 92562

In connection with the audit of our financial statements as of June 30, 2023, and for the fiscal year then ended, management of the Temecula Elsinore Anza Murrieta Resource Conservation District (District) has determined that there are no material pending or threatened litigation claims or assessments against the District that would have a material effect on the District's financial condition as of the date of this letter.

Sincerely,

Teri Biancardi

President, TEAMRCD

Name

Title



January 31, 2024

Nigro & Nigro, PC
25220 Hancock Ave., Ste. 400
Murrieta, CA 92562

This representation letter is provided in connection with your audits of the financial statements of the Temecula Elsinore Anza Murrieta Resource Conservation District (District), which comprise the respective financial position of the governmental activities and the general fund as of June 30, 2023, and the respective changes in financial position, and the related notes to the financial statements, for the purpose of expressing opinions as to whether the financial statements are presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States of America (U.S. GAAP).

Certain representations in this letter are described as being limited to matters that are material. Items are considered material, regardless of size, if they involve an omission or misstatement of accounting information that, in light of surrounding circumstances, makes it probable that the judgment of a reasonable person relying on the information would be changed or influenced by the omission or misstatement. An omission or misstatement that is monetarily small in amount could be considered material as a result of qualitative factors.

We confirm, to the best of our knowledge and belief, as of January 31, 2024 the following representations made to you during your audit.

Financial Statements

- 1) We have fulfilled our responsibilities, as set out in the terms of the audit engagement letter dated June 1, 2023, including our responsibility for the preparation and fair presentation of the financial statements in accordance with U.S. GAAP and for preparation of the supplementary information in accordance with the applicable criteria.
- 2) The financial statements referred to above are fairly presented in conformity with U.S. GAAP and required by generally accepted accounting principles to be included in the financial reporting entity.
- 3) We acknowledge our responsibility for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.
- 4) We acknowledge our responsibility for the design, implementation, and maintenance of internal control to prevent and detect fraud.
- 5) Significant assumptions we used in making accounting estimates, including those measured at fair value, are reasonable.

- 6) Related party relationships and transactions, including revenues, expenditures/expenses, loans, transfers, leasing arrangements, and guarantees, and amounts receivable from or payable to related parties have been appropriately accounted for and disclosed in accordance with U.S. GAAP.
- 7) Adjustments or disclosures have been made for all events, including instances of noncompliance, subsequent to the date of the financial statements that would require adjustment to or disclosure in the financial statements.
- 8) The effects of uncorrected misstatements are immaterial, both individually and in the aggregate, to the financial statements as a whole for each opinion unit. A list of the uncorrected misstatements is attached to the representation letter.
- 9) The effects of all known actual or possible litigation, claims, and assessments have been accounted for and disclosed in accordance with U.S. GAAP.
- 10) Guarantees, whether written or oral, under which the District is contingently liable, if any, have been properly recorded or disclosed.

Information Provided

- 11) We have provided you with:
 - a) Access to all information, of which we are aware, that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, and other matters.
 - b) Additional information that you have requested from us for the purpose of the audit.
 - c) Unrestricted access to persons within the District from whom you determined it necessary to obtain audit evidence.
 - d) Minutes of the meetings of Board of Directors or summaries of actions of recent meetings for which minutes have not yet been prepared.
- 12) All material transactions have been recorded in the accounting records and are reflected in the financial statements.
- 13) We have disclosed to you the results of our assessment of the risk that the financial statements may be materially misstated as a result of fraud.
- 14) We have no knowledge of any fraud or suspected fraud that affects the District and involves—
 - Management,
 - Employees who have significant roles in internal control, or
 - Others where the fraud could have a material effect on the financial statements.
- 15) We have no knowledge of any allegations of fraud or suspected fraud affecting the District's financial statements communicated by employees, former employees, regulators, or others.
- 16) We have no knowledge of instances of noncompliance or suspected noncompliance with provisions of laws, regulations, contracts, or grant agreements, or abuse, whose effects should be considered when preparing financial statements.
- 17) We have disclosed to you all known actual or possible litigation, claims, and assessments whose effects should be considered when preparing the financial statements.
- 18) We have disclosed to you the identity of the District's related parties and all the related party relationships and transactions of which we are aware.

Government-specific

- 19) There have been no communications from regulatory agencies concerning noncompliance with, or deficiencies in, financial reporting practices.

- 20) The District has no plans or intentions that may materially affect the carrying value or classification of assets, deferred outflows of resources, liabilities, deferred inflows of resources, and fund balance or net position.
- 21) We are responsible for compliance with the laws, regulations, and provisions of contracts and grant agreements applicable to us, including tax or debt limits and debt contracts, and legal and contractual provisions for reporting specific activities in separate funds.
- 22) We have identified and disclosed to you all instances that have occurred or are likely to have occurred, of fraud and noncompliance with provisions of laws and regulations that we believe have a material effect on the financial statements or other financial data significant to the audit objectives, and any other instances that warrant the attention of those charged with governance.

- 23) We have identified and disclosed to you all instances that have occurred or are likely to have occurred, of noncompliance with provisions of contracts and grant agreements that we believe have a material effect on the determination of financial statement amounts or other financial data significant to the audit objectives.
- 24) We have identified and disclosed to you all instances that have occurred or are likely to have occurred, of abuse that could be quantitatively or qualitatively material to the financial statements or other financial data significant to the audit objectives.
- 25) There are no violations or possible violations of budget ordinances, laws and regulations (including those pertaining to adopting, approving, and amending budgets), provisions of contracts and grant agreements, tax or debt limits, and any related debt covenants whose effects should be considered for disclosure in the financial statements, or as a basis for recording a loss contingency, or for reporting on noncompliance.
- 26) As part of your audit, you assisted with preparation of the financial statements and related notes. We acknowledge our responsibility as it relates to those non-audit services, including that we assume all management responsibilities; oversee the services by designating an individual, preferably within senior management, who possesses suitable skill, knowledge, or experience; evaluate the adequacy and results of the services performed; and accept responsibility for the results of the services. We have reviewed, approved, and accepted responsibility for those financial statements and related notes.
- 27) The District has satisfactory title to all owned assets, and there are no liens or encumbrances on such assets nor has any asset been pledged as collateral.
- 28) The District has complied with all aspects of contractual agreements that would have a material effect on the financial statements in the event of noncompliance.
- 29) The financial statements include all component units, appropriately present majority equity interests in legally separate organizations and joint ventures with an equity interest, and properly disclose all other joint ventures and other related organizations.
- 30) The financial statements include all fiduciary activities.
- 31) Components of net position (net investment in capital assets; restricted; and unrestricted) are properly classified and, if applicable, approved.
- 32) Investments, derivative instruments, and land and other real estate held by endowments are properly valued.
- 33) Provisions for uncollectible receivables have been properly identified and recorded.
- 34) Revenues are appropriately classified in the statement of activities within program revenues, general revenues, contributions to term or permanent endowments, or contributions to permanent fund principal.
- 35) Interfund, internal, and intra-entity activity and balances have been appropriately classified and reported.
- 36) Expenses have been appropriately classified in or allocated to functions and programs in the statement of revenues, expenses and changes in net position, and allocations have been made on a reasonable basis.
- 37) Deposits and investment securities and derivative instruments are properly classified as to risk and are properly disclosed.
- 38) Capital assets, including intangible assets, are properly capitalized, reported, and, if applicable, depreciated or amortized.
- 39) We have appropriately disclosed the District's policy regarding whether to first apply restricted or unrestricted resources when an expense is incurred for purposes for which both restricted and unrestricted net position is available and have determined that net position is properly recognized under the policy.

40) We acknowledge our responsibility for the required supplementary information (RSI). The RSI is measured and presented within prescribed guidelines and the methods of measurement and presentation have not changed from those used in the prior period. We have disclosed to you any significant assumptions and interpretations underlying the measurement and presentation of the RSI.

41) Regarding the non-attest (non-audit) services performed by Nigro & Nigro, we have—

- a) Assumed all management responsibilities.
- b) Designated management members who has (have) suitable skill, knowledge, or experience to oversee the services.
- c) Evaluated the adequacy and results of the services performed.
- d) Accepted responsibility for the results of the services.
- e) Ensured that the entity's data and records are complete and received sufficient information to oversee the services.

Teri Biancardi, President TEAMRCD

Name

Title

SPECIAL DISTRICTS' FINANCIAL TRANSACTIONS REPORT

COVER PAGE

Special District Name: Temecula Elsinore Anza Murrieta Resource Conservation District

Fiscal Year: **2023**

ID Number: **12363304300**

Certification:

I hereby certify that, to the best of my knowledge and belief, the report forms fairly reflect the financial transactions of the special district in accordance with the requirements as prescribed by the California State Controller.

Special District Fiscal Officer



President, TEAMRCD

Signature

Title



1/31/2024

Name (Please Print)

Date

Per Government Code section 53891(a), this report is due within seven months after the close of the fiscal year or within the time prescribed by the Controller, whichever is later. The report shall contain underlying data from audited financial statements prepared in accordance with generally accepted accounting principles, if this data is available.

If submitted manually, please complete, sign, and mail this cover page to either address below:

Mailing Address:

Local Government Reporting Section – Special Districts
Local Government Programs and Services Division
California State Controller's Office
P.O. Box 942850
Sacramento, CA 94250

Express Mailing Address:

Local Government Reporting Section – Special Districts
Local Government Programs and Services Division
California State Controller's Office
3301 C Street, Suite 700
Sacramento, CA 95816

The Financial Transactions Report was successfully submitted to the State Controller's Office on 1/31/2024 2:07:24 PM

Special District Name: Temecula Elsinore Anza Murrieta Resource Conservation District
Special Districts' Financial Transactions Report
General Information

Fiscal Year: 2023**District Mailing Address**

Street 1 ☐ Has Address Changed?

Street 2

City State Zip

Email

Members of the Governing Body

	First Name	M. I.	Last Name	Title
Member 1	<input type="text" value="Rose"/>	<input type="text"/>	<input type="text" value="Corona"/>	<input type="text" value="Director"/>
Member 2	<input type="text" value="Teri"/>	<input type="text"/>	<input type="text" value="Biancardi"/>	<input type="text" value="Director"/>
Member 3	<input type="text" value="Jeff"/>	<input type="text"/>	<input type="text" value="McClenahan"/>	<input type="text" value="Director"/>
Member 4	<input type="text" value="Pablo"/>	<input type="text"/>	<input type="text" value="Bryant"/>	<input type="text" value="Director"/>
Member 5	<input type="text" value="Newt"/>	<input type="text"/>	<input type="text" value="Parks"/>	<input type="text" value="Director"/>
Member	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

District Fiscal Officers

	First Name	M. I.	Last Name	Title	Email
Official 1	<input type="text" value="Teri"/>	<input type="text"/>	<input type="text" value="Biancardi"/>	<input type="text" value="President"/>	<input type="text" value="teri.biancardi@teamrcd.org"/>
Officials	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Report Prepared By

First Name M. I. Last Name

Telephone Email

Independent Auditor

Firm Name

First Name M. I. Last Name

Telephone

1. Is this district a component unit of a City, County, or Special District (Choose one)? If "Yes", answer question 2. ☐ Yes ☒ No

2. Is this district a blended component unit (BCU) or a discretely presented component unit (DPCU) of a City, County, or Special District (Choose one)? Refer to the Financial Transactions Report (FTR) instructions for definitions of these terms. If the district is a BCU, answer questions 3 - 5.

☐ BCU ☐ DPCU

3. Is financial data of this BCU included in the financial statements or Annual Comprehensive Financial Report (ACFR) of a City, County, or Special District (Choose one)?

☐ City ☐ County ☐ Special District

4. In which City, County, or Special District financial statements or ACFR is the financial data of this BCU included?

City name:

County name:

Special District name:

5. Is financial data of this BCU included in the City, County, or Special District FTR (Choose one)? ☐ Yes ☐ No

6. In preparing the District's financial transactions reports for governmental fund type accounts, which basis of accounting was used? (Choose one):

☐ Cash basis ☐ Modified cash basis ☒ Modified accrual basis ☐ Full accrual basis ☐ N/A

7. In preparing the District's financial transactions reports for proprietary fund type accounts (Internal Service Funds and Enterprise Funds), which basis of accounting was used? (Choose one):

☐ Cash basis ☐ Modified cash basis ☐ Modified accrual basis ☐ Full accrual basis ☒ N/A

8. In preparing the District's financial transactions reports for fiduciary fund type accounts, which basis of accounting was used? (Choose one):

☐ Cash basis ☐ Modified cash basis ☐ Modified accrual basis ☐ Full accrual basis ☒ N/A

Special District Name: Temecula Elsinore Anza Murrieta Resource Conservation District
Special Districts' Financial Transactions Report - Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances

Fiscal Year: 2023

Activity: (1 of 1) (Record Completed)

Resource Conservation

	General	Special Revenue	Debt Service	Capital Projects	Permanent	Total Governmental Funds
Revenues						
Taxes and Assessments						
R01. Current Secured and Unsecured (1%)						
R02. Voter-Approved Taxes						
R03. Pass-through and Residual Property Taxes (ABX1 26)						
R05. Tax Increment						
R06. Parcel Tax						
R07. Property Assessments						
R09. Prior-Year Taxes and Assessments						
R10. Penalties and Costs of Delinquent Taxes and Assessments						
R11. Other Taxes and Assessments						
R12. Total Taxes and Assessments	0	0	0	0	0	0
R13. Licenses, Permits, and Franchises						
R14. Fines, Forfeitures, and Penalties						
Revenue from Use of Money and Property						
R15. Investment Income					7,678	7,678
R16. Rents, Leases, Concessions, and Royalties						
R17. Other Revenue from Use of Money and Property						
R18. Total Revenue from Use of Money and Property	0	0	0	0	7,678	7,678
Intergovernmental – Federal						
R19. Aid for Construction						
R20. Other Intergovernmental – Federal						
R21. Total Intergovernmental – Federal	0	0	0	0	0	0
Intergovernmental – State						
R22. Aid for Construction						
R23. State Water Project						
R24. Homeowners Property Tax Relief						
R25. Timber Yield						
R26. Other Intergovernmental – State						
R27. Total Intergovernmental – State	0	0	0	0	0	0
R28. Intergovernmental – Other						
R29. Charges for Current Services	417,256					417,256
R30. Contributions from Property Owners						
Self-Insurance Only						
R31. Member Contributions						
R32. Claim Adjustments						
R33. Total Self-Insurance Only	0	0	0	0	0	0
R34. Other Revenues						
R35. Total Revenues	\$417,256	\$0	\$0	\$0	\$7,678	\$424,934
Expenditures						
R36. Salaries and Wages						
R37. Employee Benefits						

R38. Services and Supplies	367,611					367,611
R39. Self-Insurance Only – Claims Paid						
R40. Contributions to Outside Agencies						
Debt Service						
R40.5 Lease Financing, Principal and Interest Payments						
R41. Principal Payments on Long-Term Debt						
R42. Interest Payments on Long-Term Debt						
R43. Principal and Interest on Short-Term Notes and Warrants						
R44. Other Debt Service						
R45. Total Debt Service	0	0	0	0	0	0
R46. Capital Outlay						
R47. Other Expenditures						
R48. Total Expenditures	\$367,611	\$0	\$0	\$0	\$0	\$367,611
R49. Excess (Deficiency) of Revenues Over (Under) Expenditures	\$49,645	\$0	\$0	\$0	\$7,678	\$57,323
Other Financing Sources (Uses)						
R49.5 Lease Financing						
R50. Long-Term Debt (Bonds, COPs, and Other Agency Debt)						
R51. Construction Financing and Other Long-Term Debt						
R51.6 Proceeds from Refinancing on Loans, Notes, and Other						
R51.7 Payments to Refinanced Loans, Notes, and Other						
R52. Refunding Bonds Proceeds						
R53. Premium on Bonds Issued						
R54. Discount on Bonds Issued						
R55. Payments to Refunded Bond Escrow Agent						
R56. Demand Bonds						
R57. Proceeds from Sale of Capital Assets						
R59. Insurance Recoveries						
R60. Transfers In	4,905					4,905
R61. Transfers Out					-4,905	-4,905
R61.5 Other Financing Sources (Uses) – Other						
R62. Total Other Financing Sources (Uses)	\$4,905	\$0	\$0	\$0	\$-4,905	\$0
Special and Extraordinary Items						
R63. Special Item						
R64. Extraordinary Item						
R65. Total Special and Extraordinary Items	0	0	0	0	0	0
R66. Net Change in Fund Balances	\$54,550	\$0	\$0	\$0	\$2,773	\$57,323
R67. Fund Balances (Deficits), Beginning of Fiscal Year	\$432,116	\$0	\$0	\$0	\$388,414	\$820,530
R68. Adjustment						
R69. Reason for Adjustment						
R70. Fund Balances (Deficits), End of Fiscal Year	\$486,666	\$0	\$0	\$0	\$391,187	\$877,853

Special District Name: Temecula Elsinore Anza Murrieta Resource Conservation District
Special Districts' Financial Transactions Report
Balance Sheet
Governmental Funds

Fiscal Year: 2023

	General	Special Revenue	Debt Service	Capital Projects	Permanent	Total Governmental Funds
Assets						
R01. Cash and Investments	427,147				98,245	525,392
R02. Investments					290,000	290,000
R03. Accounts Receivable (net)	59,674					59,674
R04. Taxes Receivable						
R05. Interest Receivable (net)					2,942	2,942
R05.5 Leases Receivable						
R07. Due from Other Funds						
R08. Due from Other Governments						
R09. Advances to Other Funds						
R10. Inventories						
R11. Prepaid Items	3,686					3,686
R12. Loans, Notes, and Contracts Receivable						
R13. Other Assets 1						
R14. Other Assets 2						
R15. Other Assets 3						
R16. Total Assets	\$490,507	\$0	\$0	\$0	\$391,187	\$881,694
R17. Deferred Outflows of Resources						
R18. Total Assets and Deferred Outflows of Resources	\$490,507	\$0	\$0	\$0	\$391,187	\$881,694
Liabilities						
R19. Accounts Payable	3,841					3,841
R20. Contracts and Retainage Payable						
R21. Interest Payable						
R22. Due to Other Funds						
R23. Due to Other Governments						
R24. Advances from Other Funds						
R25. Deposits and Advances						
R26. Loans and Notes Payable						
R27. Other Liabilities 1						
R28. Other Liabilities 2						
R29. Other Liabilities 3						
R30. Total Liabilities	\$3,841	\$0	\$0	\$0	\$0	\$3,841
R31. Deferred Inflows of Resources						
R32. Total Liabilities and Deferred Inflows of Resources	\$3,841	\$0	\$0	\$0	\$0	\$3,841

Fund Balances (Deficits)

R33. Nondisposable	3,686					3,686
R34. Restricted					391,187	391,187
R35. Committed						
R36. Assigned						
R37. Unassigned	482,980					482,980
R38. Total Fund Balances (Deficits)	\$486,666	\$0	\$0	\$0	\$391,187	\$877,853
R39. Total Liabilities, Deferred Inflows of Resources, and Fund Balances (Deficits)	\$490,507	\$0	\$0	\$0	\$391,187	\$881,694

Special District Name: Temecula Elsinore Anza Murrieta Resource Conservation District
Special Districts' Financial Transactions Report
Noncurrent Assets, Deferred Outflows of Resources,
Noncurrent Liabilities, and Deferred Inflows of Resources
Governmental Funds

Fiscal Year: 2023

		Noncurrent Assets/Deferred Outflows of Resources	Noncurrent Liabilities/Deferred Inflows of Resources
Noncurrent Assets			
R00.5	Lease Receivable		
Capital Assets			
R01.	Land	745,750	
R02.	Buildings and Improvements		
R03.	Equipment		
R04.	Infrastructure		
R05.	Intangible Assets – Amortizable		
R05.5	Lease Assets (Lessee)		
R06.	Construction in Progress		
R07.	Intangible Assets – Nonamortizable		
R08.	Other Capital Assets		
R09.	Less: Accumulated Depreciation/Amortization		
R10	Net Pension Asset		
R11	Net OPEB Asset		
R12	Other Noncurrent Assets 1		
R13	Other Noncurrent Assets 2		
R14	Other Noncurrent Assets 3		
R15.	Total Noncurrent Assets	\$745,750	
Deferred Outflows of Resources			
R16	Related to Pensions		
R17	Related to OPEB		
R18	Related to Debt Refunding		
R19	Other Deferred Outflows of Resources		
R20.	Total Deferred Outflows of Resources	\$0	
R21.	Total Noncurrent Assets and Deferred Outflows of Resources	\$745,750	

Noncurrent Liabilities

R22.	Deposits and Advances		
R23.	Compensated Absences		
R24.	General Obligation Bonds		
R25.	Revenue Bonds		
R26.	Certificates of Participation		
R27.	Other Bonds		
R28.	Loans (Other Long-Term Debt)		
R29.	Notes (Other Long-Term Debt)		
R30.	Other (Other Long-Term Debt)		
R31.	Construction Financing – Federal		
R32.	Construction Financing – State		
R32.5	Lease Liability		
R33.	Lease Obligations (Purchase Agreements)		
R34.	Net Pension Liability		
R35.	Net OPEB Liability		
R36.	Other Noncurrent Liabilities 1		
R37.	Other Noncurrent Liabilities 2		
R38.	Other Noncurrent Liabilities 3		
R39.	Total Noncurrent Liabilities		\$0

Deferred Inflows of Resources

R40	Related to Pensions		
R41	Related to OPEB		
R42	Related to Debt Refunding		
R42.5	Related to Leases		
R43	Other Deferred Inflows of Resources		
R44.	Total Deferred Inflows of Resources		\$0
R45.	Total Noncurrent Liabilities and Deferred Inflows of Resources		\$0

Special District Name: Temecula Elsinore Anza Murrieta Resource Conservation District
Special Districts' Financial Transactions Report
Summary

Fiscal Year: 2023

	Governmental Funds	Internal Service Fund	Enterprise Fund	Total
Governmental Revenues				
R01. General	417,256			
R02. Special Revenue				
R03. Debt Service				
R04. Capital Projects				
R05. Permanent	7,678			
R06. Transportation				
R07. Total Governmental Revenues	\$424,934			
Internal Service Revenues				
R08. Total Operating Revenues		\$0		
R09. Total Non-Operating Revenues		\$0		
R10. Total Internal Service Revenues		\$0		
Enterprise Revenues				
Operating Revenues				
R11. Airport				
R12. Electric				
R13. Gas				
R14. Harbor and Port				
R15. Hospital				
R16. Sewer				
R17. Solid Waste				
R18. Transit				
R19. Water				
R20. Other Enterprise				
R21. Conduit				
R22. Transportation				
R23. Total Operating Revenues			\$0	
Non-Operating Revenues				
R24. Airport				
R25. Electric				
R26. Gas				
R27. Harbor and Port				
R28. Hospital				
R29. Sewer				
R30. Solid Waste				
R31. Transit				
R32. Water				
R33. Other Enterprise				
R34. Conduit				
R35. Transportation				
R36. Total Non-Operating Revenues			\$0	
R36.5 Total Revenues	\$424,934	\$0	\$0	\$424,934

Governmental Expenditures

R37.	General	367,611			
R38.	Special Revenue				
R39.	Debt Service				
R40.	Capital Projects				
R41.	Permanent				
R42.	Transportation				
R43.	Total Governmental Expenditures	\$367,611			
Internal Service Expenses					
R44.	Total Operating Expenses		\$0		
R45.	Total Non-Operating Expenses		\$0		
R46.	Total Internal Service Expenses		\$0		
Enterprise Expenses					
Operating Expenses					
R47.	Airport				
R48.	Electric				
R49.	Gas				
R50.	Harbor and Port				
R51.	Hospital				
R52.	Sewer				
R53.	Solid Waste				
R54.	Transit				
R55.	Water				
R56.	Other Enterprise				
R57.	Conduit				
R58.	Transportation				
R59.	Total Operating Expenses			\$0	
Non-Operating Expenses					
R60.	Airport				
R61.	Electric				
R62.	Gas				
R63.	Harbor and Port				
R64.	Hospital				
R65.	Sewer				
R66.	Solid Waste				
R67.	Transit				
R68.	Water				
R69.	Other Enterprise				
R70.	Conduit				
R71.	Transportation				
R72.	Total Non-Operating Expenses			\$0	
R72.5	Total Expenditures/Expenses	\$367,611	\$0	\$0	\$367,611
R73.	Transfer In	4,905			4,905
R74.	Transfer Out	-4,905			-4,905
R75.	Change in Fund Balance/Net Position	\$57,323	\$0	\$0	\$57,323
R76.	Fund Balance/Net Position (Deficit), Beginning of Fiscal Year	\$820,530	\$0	\$0	\$820,530
R77.	Adjustments				
R78.	Fund Balance/Net Position (Deficit), End of Fiscal Year	\$877,853	\$0	\$0	\$877,853

Assets			
R79.	Total Current Assets	881,694	881,694
R80.	Total Noncurrent Assets		
R81.	Total Assets	\$881,694	\$881,694
Liabilities			
R82.	Total Current Liabilities	3,841	3,841
R83.	Total Noncurrent Liabilities		
R84.	Total Liabilities	\$3,841	\$3,841
R85.	Total Fund Balance/Net Position (Deficit)	\$877,853	\$877,853

Special District of Temecula Elsinore Anza Murrieta Resource Conservation District
Special District Financial Transactions Report
Footnotes

Fiscal Year: 2023		
FORM DESC	FIELD NAME	FOOTNOTES
RevenuesExpendituresChangesFundBalances	(R29)Gen-ChargesforCurrentServices	(Resource Conservation) Due to more work on the RCFC pilot projects.
RevenuesExpendituresChangesFundBalances	(R35)Gen-TotalRevenues	(Resource Conservation) Due to more work on the RCFC pilot projects.
RevenuesExpendituresChangesFundBalances	(R38)Gen-ServicesandSupplies	(Resource Conservation) Due to more work on the RCFC pilot projects.
RevenuesExpendituresChangesFundBalances	(R60)Gen-TransfersIn	(Resource Conservation) Internal transfer from Permanent Fund.
RevenuesExpendituresChangesFundBalances	(R61)Perm-TransfersOut	(Resource Conservation) Internal transfer to General Fund.
BalanceSheetGovernmentalFunds	(R01)Perm-CashInvestments	Variance is due to this checking account balance being included in investments in the prior fiscal year.
BalanceSheetGovernmentalFunds	(R02)Perm-Investments	Reallocated to cash and investments.
NoncurrentAssetsLiabilities	(R34)Liab-NetPensionLiability	District does not have pension.

Total Footnote: 8

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From: Rae Shirer manager@teamrkd.org
Subject: Re: CARCD membership - additional information needed
Date: January 30, 2024 at 11:20 AM
To: CARCD Accounting accounting@carcd.org
Cc: Teri.biancardi@teamrkd.org

RS

Attached is the approved 2023-2024 budget for TEAM RCD. We projected unrestricted expenses of \$41,962. Two percent of that is \$839. Our records indicate we were billed and paid \$778.

Rae Shirer

Business Cell: 657-333-2361
Office Manager, TEAMRCD



On 2024-01-23 10:04, CARCD Accounting wrote:

In an effort to ensure RCD Members are able to take advantage of Full Member status and have the eligibility to vote at the business meeting, we are asking for additional information. Because government entities do not normally report unrestricted expenses in audits and/or financial statements, CARCD is asking RCDs that did not pay the maximum dues (\$5,000) to submit their approved budget for either FY 23-24 or 2023 (whichever is applicable) and brief description to support the amount of the payment. The dues invoices sent out in early 2023 were sent inadvertently as a result of staff turnover in late 2022 and were based on FY 21-22 data and likely did not reflect the amount of dues actually owed. We apologize for this error.

The current dues structure is determined based on 2% of District expenses (operating budget / unrestricted funds). Unrestricted expenses include, but are not limited to, non-grant billed salaries, contracts, audit and bookkeeping costs, office, rent, utilities, phones, supplies, insurance, membership dues (CARCD, LAFCO, etc.), office equipment, travel costs, copying fees, etc.

If it is determined that dues were overpaid based on this request we will reimburse the overpayment or apply the overpayment to FY 24-25 dues, to be decided by the RCD. If dues were underpaid, please submit payment to make up any difference by the March 2024 General Membership Meeting to be eligible to vote.

We are aware of the need to update and make more clear the membership dues

calculation process and it will be something that is discussed by the Board.

CARCD Accounting

California Association of Resource Conservation Districts (CARCD)

accounting@carcd.org

2023-2024
TEAM...(1).pdf
3.5 MB

SoCal Inland Region Meeting Notes: Thursday, January 18th at 2 PM

Meeting Link: <https://us02web.zoom.us/j/83580870089?pwd=UVhBUlVueEtRMm5lQzlySzNFdEgTdz09>

Meeting ID: 835 8087 0089

Passcode: 601857

Attending:

- IERCD
 - Nancy Humenik Sappington, CARCD SoCal Region Chair/IERCD Vice-President
 - Mandy Parkes, District Manager
- RCRCDC
 - Shelli Lamb, District Manager
- SJBRCD
 - Michele Tracy, SoCal Inland Region Vice-Chair/SJBRCD Director
 - Brett Mills, SJBRCD District Manager
- TEAMRCD
 - Teri Biancardi, TEAMRCD Board President

Discussion:

- **Agenda Item - CARCD 3/1 Board Meeting:**
 - Draft agenda will likely include partner reports/updates (National Association of Conservation Districts; Natural Resources Conservation Service; Department of Conservation; Pacific Policy Group)
- **Agenda Item - CARCD Election:**
 - Letter distributed 1/3 from CARCD Board President, announcing Special Meeting scheduled for March 7th, 2024 at 4 PM, and informing membership of the intent to distribute second, more detailed letter with instructions on meeting agenda and anticipated actions
 - All Districts must have an active delegate to participate in elections; form linked here: https://docs.google.com/forms/d/e/1FAIpQLSfGTplwd-LRhGRZAe28-pnZ3Cez321SN6h3iO4kRVDYxoTByA/viewform?usp=sf_link
- **Agenda Item: CARCD Bylaws Committee:**
 - Waiting for CARCD to announce Committee membership; questions Nancy Humenik Sappington will take to CARCD's 3/1 meeting include:
 - Has the ByLaws Committee been formally selected?
 - Are others able to participate, even as observers/commenters and not necessarily Committee members?
 - What is the process for making changes to the ByLaws?
 - *Action within SoCal Inland:* SoCal Inland Region members will review existing ByLaws to determine if guidance exists answering this question and Nancy Humenik Sappington will also take this question to the 3/1 meeting for clarification

- **Agenda Item: Leadership Handbook** - tabling since they will be impacted by ByLaws changes; will bring it back up after that process is done
- **Agenda Item: Survey** - tabling; all SoCal Inland Region members will attempt to get more responses and it can be agendized for the next SoCal Inland Region Zoom
- **Next SoCal Inland Region Meeting:**
 - 3/20 at 2 PM, Zoom
 - Nancy and Michele to potentially present on topic of interest to the group
 - Meeting link:

<https://us02web.zoom.us/j/84362819486?pwd=UW9zeisyU2FPSnMrOXkrbWJlZkE5dzo9>
 - Meeting ID: 843 6281 9486
 - Passcode: 746173
- **Next SoCal Inland In-Person Meeting:**
 - TEAMRCD to host
 - Fall 2024
 - Teri considering County Center or Library as hosting location

From: Cook, Carolyn@CDFA carolyn.cook@cdfa.ca.gov

Subject: RE: TEAMRCD WETA budget adjustment

Date: January 25, 2024 at 12:14 PM

To: teri.biancardi@teamrcd.org

Cc: Office Manager manager@teamrcd.org, CDFA EO OEFI Climate Smart Agriculture Technical Assistance@CDFA
CDFA.OEFI_CSA_TA@cdfa.ca.gov

CC

Hi Teri,

Yes, I will approve this project modification. Would you please send the completed form as an excel file (the pdf is kind of distorted as 4 pages). Please also send a resume for the lead person that you will work with at Mission RCD.

Thank you,
Carolyn

-----Original Message-----

From: teri.biancardi@teamrcd.org <teri.biancardi@teamrcd.org>

Sent: Tuesday, January 23, 2024 5:17 PM

To: Cook, Carolyn@CDFA <carolyn.cook@cdfa.ca.gov>

Cc: Office Manager <manager@teamrcd.org>; CDFA EO OEFI Climate Smart Agriculture Technical Assistance@CDFA
<CDFA.OEFI_CSA_TA@cdfa.ca.gov>

Subject: Re: TEAMRCD WETA budget adjustment

CAUTION : [External Email] - This email originated from outside of our CDFA organization. Do not click links or open attachments unless you recognize the sender and know the content is expected and is safe.

Hi Carolyn and/or Weta team,

I am writing to follow up the email below with a line item shift request.

But first, an update on our project. We kicked off at the beginning of this month and have already scheduled eight farmers for irrigation efficiency evaluations. We innovated an added value by building our evaluations so that they also meet the needs of NRCS to prequalify producers for federal support. So, not only does our program provide information on distribution uniformity, it also connects farmers with funding and resources to upgrade their irrigation. This connection with NRCS also opens the door to additional resources to improve production as well as soil quality, which sequesters carbon and holds more water, providing another way to meet the goals of the WETA funding.

As discussed below, our original plan to hire a full time WETA program manager turned out to not be feasible, so we instead are contracting that piece out to our partners on this project, Mission RCD, who runs a mobile irrigation lab. To add technical capacity support and especially target the disadvantaged community, as well as seek out the farmers operating off pumps, we are bringing on a Climate Corps Fellow. This narrative accounts for the line item shift we are requesting.

I feel I should also say this is my first time working with a CDFA grant, so I apologize in advance for any rookie mistakes or assumptions.

I hope I have done this right and please reach out to me with guidance if not.

Best,

Teri Biancardi

On 2023-11-20 12:55, Cook, Carolyn@CDFA wrote:

Hi Teri,

Yes, we can work with you on this change without a formal amendment.

We have an established process for shifting funds between budget categories (personnel, operating expenses, contractor and other) after the grant is executed. When an organization wants to shift funding of more than \$10k folks fill out a justification, we will review and approve or not approve. Currently your personnel budget is at \$187,200. It looks the change you would like to make would need a justification, but from our discussion it sounds like your plan is reasonable and we would approve the change.

Warm regards,
Carolyn

-----Original Message-----

From: teri.biancardi@teamrcd.org <teri.biancardi@teamrcd.org>

Sent: Monday, November 20, 2023 12:12 PM

To: Cook, Carolyn@CDFA <carolyn.cook@cdfa.ca.gov>

Cc: newt.parkes@teamrcd.org; Office Manager <manager@teamrcd.org>

Subject: TEAMRCD WETA budget adjustment

Subject: RE:WETA budget adjustment

CAUTION : [External Email] - This email originated from outside of our CDFA organization. Do not click links or open attachments unless you recognize the sender and know the content is expected and is safe.

Hello Carolyn,

Many thanks for our discussion today. The purpose of the call was for me to understand if the changes I wish to make in the line items in the WETA budget would rise to the level of requiring a formal modification.

We agreed that the best path forward would be to execute the contract first and then make line item changes afterwards. Our first opportunity to execute the contract will be at our next board meeting on December 12th. This is later than the contract start date of November 1, but as I said, I did not get the agreement until November 7th.

The key changes in the budget are to increase the program management rate from \$30 an hour to \$45 an hour. This is not a full time position but is hourly and would likely come in at 4.5 hours a week. We would be using staff from our partner RCD, Mission. In addition, we would like to hire a Climate Corps Fellow at \$55,000 per ten month term to build capacity and security for our WETA program and our organization, and help us access the disadvantaged communities that can be difficult to reach.

Please find attached the original agreement budget, plus my amended one.

I would appreciate the opportunity to share your response and this summary of our conversation with our Board.

All the best,

Teri

LINE ITEM SHIFT REQUEST

Form 2.1.4. (Rev. 05.2021)

State of California

California Department of Food and Agriculture

Office of Grants Administration

Grant Recipient Information

Grant Agreement Num 23-0663-000-SO	23-0663-000-SO
Organization Nam TEAMRCD	TEAMRCD
Grant Award Amount:	\$354,000.00
Line Item Shift Request #:	1
Contact Name:	Teri Biancardi
Contact Email:	Teri.Biancardi@teamrcd.org, TeriBiancardi@icloud.com
Authorized Representative Approval:	
Authorized Date:	

Justification

We are requesting a shift of \$41,400.00 from Personnel to Contractors/Consultants. When this grant proposal was drafted it was thought our small District, which does not have any staff, could hire a full time project manager. This turned out to not be the case, and so we are shifting the project management to our partner in this endeavor, Mission RCD. Instead we are bringing on a Climate Corp Fellow who will add technical capacity and program support, as well as do targeted outreach to the disadvantaged community who can be difficult to find. We are also putting some funding into direct costs which anticipates acquiring pump testing equipment and providing staff training.

Line Item Shift Budget Adjustment Table

Project Budget Categories	Current Project Budget (A)	Line Item Shift Request (B)	Revised Project Budget (A + B)
1. PERSONNEL			
a) Salaries and Wages	\$187,200.00	(\$41,400.00)	\$145,800.00
b) Fringe Benefits	\$0.00	\$0.00	\$0.00
2. OPERATING EXPENSES			
a) Travel	\$0.00	\$9,380.00	\$9,380.00
b) Equipment	\$0.00	\$0.00	\$0.00
c) Supplies	\$0.00	\$0.00	\$0.00
3. CONTRACTORS/CONSULTANTS	\$96,000.00	\$29,890.00	\$125,890.00
4. OTHER DIRECT COSTS		\$10,200.00	\$10,200.00
5. INDIRECT COSTS (cannot increase)	\$70,800.00	(\$8,070.00)	\$62,730.00
Totals:	\$354,000.00	\$0.00 (Must net zero)	\$354,000.00 (Must equal award amount)

FOR STATE USE ONLY

____ Approved LISR #1 ____ % LISR #2 ____ % LISR #3 ____ % LISR #4 ____ % LISR #5 ____ %

____ Not Approved

CDFA Authorized Approval:

Date:

WETA BUDGET #4

Table 1

Program management	\$9945 @ \$45 per hour @118 weeks		\$22390.00			
Climate Corps fellow	\$72900 @ 12 months x 2		\$145800.00			
Education/works hops	12 @\$2000 each		\$24000.00			
Irrigation evaluations	72 @ \$1000 each		\$72,000.00			
TEAMRCD grant administration			\$53,100.00			
Pump efficiency	15 @ \$500 each		\$7500.00			
Travel (gas)	@ 500 miles per month, .67 per mile		\$9380.00			
Training			\$10,200.00			
Contingency			\$10,000.00			
Total			\$354,370.00			



National Association of Conservation Districts (NACD)

Grant Narrative Report: Training Program for Cultivating Inclusion

Work Period: 01/01/2024 – 01/31/2024

Completed by: Lisa Dibbell

Date Submitted: 02/01/2024

Work Summary for January

Date	Time	Task	Hours	Rate	Total
01/11/2024	13:00 – 14:00	Creating/sending a doodle poll for tour date.	1.0	\$45.00	\$45.00
01/16/2024	13:45 – 14:15	Working on scheduling workshops.	0.5	\$45.00	\$22.50
01/17/2024	11:45 – 12:15	Scheduling, confirmed Pollinator Workshop.	0.5	\$45.00	\$22.50
01/22/2024	9:30 – 10:00	Confirm with Mary, email date to group.	0.5	\$45.00	\$22.50
01/31/2024	9:45 – 10:45	Create template, narrative report for Jan.	1.0	\$45.00	\$45.00
					\$157.50

Training Program Progress:

- Met with Cultivating Inclusion's core volunteers, discussed tour and workshop scheduling availability.
- Confirmed USFW Biologist Jonathan Snapp-Cook for delivering a Pollinator Workshop on Wednesday, March 27, at 11am, at the garden.
- Created a poll on Doodle to send to the volunteer group to find the best possible day for the tour.
- Confirmed Friday, Feb 9, at 11:30am to tour Edge of Urban Farm in Vista with Scott Murray.
- Sent invitation for the tour by email to the volunteer group.
- Met with Thurman Howard after his fruit tree workshop on Friday, Jan 19, to discuss collaboration and having his master gardeners deliver seed-starting and other workshops.

Program Goals for next period:

- Work with Thurman Howard to plan and confirm the workshops on composting, seed-starting, urban farm conservation, and water management.

Budget Status

Date	Project Manager Tasks Budget Available	Hours	Rate	Budget Used	Budget Remaining
10/2023	\$855.00	0.5	\$45.00	\$22.50	\$832.50
11/2023	\$832.50	6.5	\$45.00	\$292.50	\$540.00
12/2023	\$540.00	4.75	\$45.00	\$213.75	\$326.25
01/2024	\$326.25	3.5	\$45.00	\$157.50	\$168.75
			Total	\$686.25	\$168.75
Date	Materials and Fees Budget Available	Unit	Price	Budget Used	Budget Remaining
10/2023	\$705.00	-	-	-	\$705.00
11/2023	\$705.00	-	-	-	\$705.00
12/2023	\$705.00	-	-	-	\$705.00
01/2024	\$705.00	-	-	-	\$705.00
			Total	-	\$705.00
Total Budget	\$1560.00			\$686.25	\$873.75



Water Efficiency Technical Assistance (WETA) Program
Grant Narrative Report: Irrigation and Nutrient Management Training
Work Period: 01/01/24 – 01/31/24
Completed by: Lisa Dibbell
Date Submitted: 02/01/24

Work Summary

Date	Time	Task	Hours	Rate	Total
01/16/2024	12:00 – 13:00	Zoom meeting with project team.	1.0	\$45.00	\$45.00
01/25/2024	13:30 – 15:30	Design program flyer rough draft, send to team for input.	2.0	\$45.00	\$90.00
01/30/2024	10:15 – 11:15	Reporting questions w/Teri, reach out to Ag Tech for a meeting, begin outlining plan for identifying target audience, barriers to accessibility, etc.	1.0	\$45.00	\$45.00
01/30/2024	11:30 – 12:15	Continue with plan, reach out to Small Wine Growers Association (Tonia), create monthly narrative report template.	0.75	\$45.00	\$33.75
01/30/2024	15:15 – 16:30	Complete narrative report for Jan	1.25	\$45.00	\$56.25
					\$270.00

Project Progress for Objective 3:

- Productive team meeting on January 16, especially the discussion regarding outreach to underserved communities. Brainstormed ideas for identifying these populations with TEAM and Mission RCD's districts. Discussed budget for workshops and scheduling.
- Began research to identify the target audience's specific needs to guide topic selection.
- Contacted the Small Wine Growers Association to discuss collaboration and the interests of their population of growers.
- Created a rough draft for a program flyer to begin promoting Mobile Irrigation Lab services.

Project Goals for next period:

- Meet with our Ag Tech, Jameson for his input on our district's client base and their needs.
- Identify nine workshop topics.
- Identify industry experts with speaking experience.
- Identify venues for in-person workshops.
- Curate materials from UCANR and NRCS to provide to growers.
- Identify who will translate our materials to Spanish, and who can conduct workshops in Spanish.
- Meet with the Small Wine Growers Association.
- Schedule and promote first workshop for March or April.

-

From: California Department of Food and Agriculture CDFA@list.cdfa.ca.gov
Subject: SWEEP Program Updates Following Governor Newsom's January Budget Proposal
Date: January 29, 2024 at 10:02 AM
To: teribiancardi@icloud.com



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January 29, 2024

SWEEP Program Updates Following Governor Newsom's January Budget Proposal

Dear SWEEP Partners and Stakeholders,

Governor Newsom released his proposed budget on January 10, 2024. The budget proposes a funding swap from the state's General Fund to the Greenhouse Gas Reduction Fund (GGRF) for SWEEP funding. We are thrilled to see this proposed swap instead of a reduction or loss of funding and hopeful that this budget will pass the legislature in June 2024. The proposed budget would allow CDFA to begin spending GGRF SWEEP funding in the next budget year, starting in July 2024.

The fund swap does change the logistics of the SWEEP solicitation we paused in December 2023. Whereas General Fund monies are flexible, GGRF funding requires demonstrable greenhouse gas reduction benefits in addition to water savings. The California Air Resources Board (CARB), which stewards the GGRF, must approve the quantification methodology for those benefits.

We have established a clear and approved methodology for carbon dioxide emission reductions through electrification and efficiency of irrigation equipment. However, our new calculator tool, released last fall, includes GHG benefits from nitrous oxide emission reductions which does not yet have CARB approval. We created the nitrous oxide tool to expand the breadth of projects that meet SWEEP's dual goals of reducing greenhouse gas emissions and saving water. For applicants to use the nitrous oxide tool to be eligible for GGRF SWEEP funding, we must work with our colleagues at CARB on vetting the

methodology. We cannot guarantee the timeline and outcome of this process or whether it will be complete prior to the next solicitation but will work diligently to move the project forward.

We will continue to update you on the program timeline, budget, and eligibility requirements through the email notification list. Thank you for your patience and support.

If you have questions, please reach out to the SWEEP team at cdfa.sweeptech@cdfa.ca.gov.

Best,
Carolyn Cook
Senior Environmental Scientist, Supervisor
State Water Efficiency and Enhancement Program

[Learn more about SWEEP](#)

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govDELIVERY 

From: Teri Biancardi teribiancardi@icloud.com 
Subject: Text for the website
Date: January 29, 2024 at 10:11 AM
To: Rae Shirer Manager@teamrcd.org



TEAMRCD is pleased to announce the kick-off of our new Water Efficiency Technical Assistance Program, beginning in January of 2024. Over the next two and a half years we will provide free irrigation efficiency analyses for farmers in our District, as well as those in Mission RCD's District in North San Diego County. We will also connect eligible producers with the Natural Resource Conservation Service who has funding for irrigation upgrades and a range of farm improvements. Farmers on wells can also utilize this service, we can provide pump efficiency testing as well. Contact Ani on 760-728-1332 or 1-866-883-1332, Monday - Friday from 7:30 - 3:00 to get your evaluation scheduled.









From: Chutima GH <chutimaghu@gmail.com>
Subject: Re: Cultivating Inclusion - business planning
Date: January 29, 2024 at 4:28:37 PM PST
To: Teri Biancardi <teribiancardi@icloud.com>
Cc: Joe Hughes <jhughes@csusb.edu>

Hi Teri,

The food bank interviews were conducted in person with a tour of the facilities (8 sites). The interview questions were used roughly to guide the conversation rather than a sit down interview. We'll prepare a summary table for the report.

The job coach/parent interviews were conducted by asking people to complete a survey (either online or in person). So far, we collected 30 responses. Here's the link to the survey:

<https://surveys.ucanr.edu/survey.cfm?surveynumber=42012>

We can wait until I have all the receipts for the gift cards together. Then you can process them all at the same time.

Thanks,
Chutima



Cultivating Inclusion News

Jul-Dec 2023



History: Cultivating Inclusion Farm is the brainchild of four dedicated women with special needs children. With a vision of helping young adults with special needs develop practical skills in a garden setting, they started this project in Fall 2015 with the support of the City of Murrieta. The garden became a 501(c)(3) non-profit with public charity status in June of 2018.

Mission: To provide garden space for special needs adults to connect with nature and have agricultural experience by growing and caring for produce which in turn is donated to local food banks.

All of us at Cultivating Inclusion Farm close out the year 2023 with gratitude for all the support and funding that we received. The [City of Murrieta](#) increased the Community Development Block Grant award to \$10,000 for 2023-2024. This funding is essential in helping us keep the farming operations going and for repairs and upkeep.

Cultivating Inclusion was also selected as a recipient of a \$2,500 award from the [Garden Conservancy](#), a non-profit organization based in New York State with the goal of helping to preserve exceptional gardens for future generations. We are proud to have been selected for this award!



Cultivating Inclusion Farm photo taken in July 2023

Come to visit our garden. We are open weekdays from 9-11 a.m. 39775 Alta Murrieta Dr, Murrieta. For a tour or to volunteer, call Mary Ann Tams [\(951\) 296-7756](tel:9512967756).



During the second half of 2023, Cultivating Inclusion hosted two community events: Plant Exchange with Inland Valley Plant Traders in July and Crafters Fair-Plant Exchange in October. [BenZBand](#), a musical group of young adults with disabilities, performed live for the October event, estimated about 200 people in attendance that day.





A seed starting station is our new addition this year that was made possible with the grant from the [Santa Rosa Plateau Nature Education Foundation](#). Our special needs participants learned how to start with seeds and to transplant these seedlings into the ground.



6,344 pounds of
produce donated
in 2023!

Cultivating Inclusion continues to receive support and advice from the [UC Master Gardener Program](#) and is fortunate to start a new partnership with the [TEAM Resource Conservation District](#) in July. TEAM RCD received a one-year planning grant from the [National Association of Conservation Districts](#) to work with Cultivating Inclusion. This grant is instrumental in bringing experts from [Mission RCD](#) and [USDA NRCS](#) to provide agriculture advice.



A big Thank you to our Cultivating Inclusion Volunteers!!!
Each one of you is important to our success.



Not included in the picture: Robert & Sharon McCarthy, Doreen Camerota, Ivy Kirshberg, Caryn Ellis, Lisa Dibbell, Barbara Lucas, Thea and her boys.

Resources

WINTER 2024

U P D A T E

TAKE FLIGHT WITH ENVIRONMENTAL EDUCATION

Mark your calendars for Saturday, February 24, 2024 and get ready to soar!

The Riverside-Corona Resource Conservation District will host the Environmental Education Collaborative's 10th annual symposium, and we're inviting all educators, formal and non-formal, to join us for a fun-packed day. There will be two tour options, several choices for two breakout sessions, plus a keynote speaker focused on Traditional Ecological Knowledge (TEK). Learn about current movements in environmental education (EE), and everyone is invited to join the conversation about how we can better collaborate.

Whether you're an educator, student, or simply interested in EE, come network with those who share your enthusiasm. Formal educators can look forward to hearing about new environmental curriculum and connecting with outdoor education organizations that have resources to enrich their classrooms. Non-formal educators like park rangers, museum docents, and conservation educators will network to build new relationships with colleagues. Register: http://bit.ly/EEC_SYMPOSIUM

The \$15 registration includes lunch and free resources. Scholarships are available for classroom educators by contacting Jackie Gardner at jgardner@sanjacinto.k12.ca.us.

What is the EEC?

The Environmental Education Collaborative (EEC) of San Bernardino and Riverside Counties is a grassroots organization that works to increase funding, programs, and policies for environmental education (EE) within inland Southern California. EEC is an inclusive network that promotes programs at non-formal sites, including nature centers, parks, museums, and outdoor camps. EEC provides *Environmental Learning Resources*, a guide with listings of non-formal EE providers at <https://enviroedcollaborative.com/resources/>.

Join with EEC to help raise environmental literacy of the inland region:

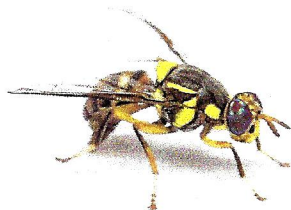
- Visit the EEC website to sign up for its free, periodic newsletter at <https://enviroedcollaborative.com/>
- Share your events at monthly meetings and at the EEC Facebook Group page: <https://www.facebook.com/groups/EECollaborative>.



Environmental
Education
Collaborative

New Quarantine for Local Fruit

This fall the California Department of Food and Agriculture instituted a quarantine in western Riverside and San Bernardino counties to control the spread of the Oriental Fruit Fly. Fruits and vegetables may not be moved from properties in the quarantine zone. For maps, instructions, a list of host plants, and to report a pest, see <https://www.cdfa.ca.gov/plant/off/regulation.html>.



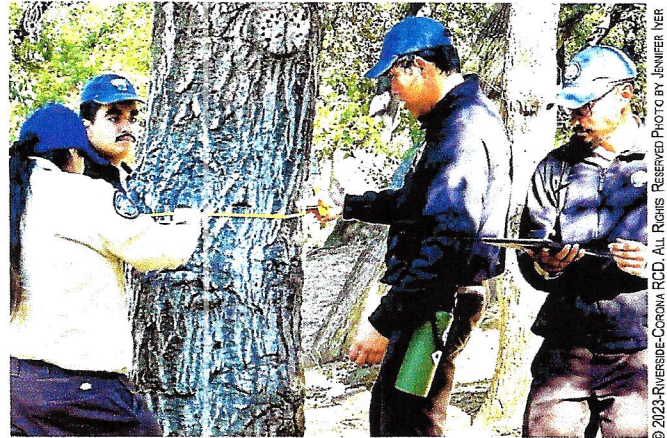
Riverside-Corona Resource Conservation District

RCRCD provides resource management assistance to private and public landusers and conducts land treatment, education, and volunteer programs to steward natural resources. The District promotes the sustainable use of natural resources for each landuse, including native habitats, urban/suburban areas, and agriculture.

Become a Certified California Naturalist

RCRCD is planning its next Cal Nat training for Wednesdays from January 24 through March 27, 2024. The course, conducted through University of California's Environmental Stewards program includes more than 40 hours of classroom and field learning. The program introduces students to the wonders of California's unique ecology and engages them in the study and stewardship of natural resources. To find local course information, visit our website at <https://www.rcrcd.org/california-naturalist-climate-steward-programs>, and to hear students describe the local course, see: <https://www.youtube.com/watch?v=lcLm8dnpCj4>.

More information and registration for this University of California training can be found at https://ucanr.edu/sites/UCCNP/About_the_program/. For additional information, please contact Senior Resource Educator Erin Snyder at snyder@rcrcd.org or (951) 683-7691, ext. 207.



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California Naturalist Graduates, Summer 2023



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BACK ROW: Victor Navarro, Ivy Berlin, Morning Wilder, Ebony Burson, Gabriela Rosas, Madison Dennis, Wendy Eads, Jessica Quinonez
FRONT ROW: Heidi Pecoraro, Tyler Inouye, Alison Roeske, Sonny Waldron (in middle of group), Anneke Fischle, Joanne Oliva, Laura Airo



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Sycamore Creek Interpretive Center Programs

RCRCD's Sycamore Creek Interpretive Center (SCIC) at 11875 Indian Truck Trail, Temescal Valley premiered its new series this past fall: **Guest Speaker Saturdays!**

Speaker Line-up for Winter 2024

- January 27** *Get Ready for Monarchs* with Tracy Davis who will discuss the Temescal Valley Milkweed to Monarch Project
- February 17** *Fruit Trees: What Not to Plant* and Mini Scion Exchange with the local chapter of the California Rare Fruit Growers

Story Time at SCIC

Story Time among the Sycamores for young children will continue the second week of each month in 2024 at 10 a.m.: January 13, February 9, March 8, April 12, May 10, and June 8.

Keep up on SCIC events:

- Join our site email list by contacting us at scic@rcrcd.org
- Follow us on Instagram at [syc_creek_interpretive_center](https://www.instagram.com/syc_creek_interpretive_center) and/or on Facebook at SCICTV
- Sign up for our periodic agency newsletter online at [RCRCD.org](https://www.rcrcd.org).

First Saturday Programs for Spring 2024

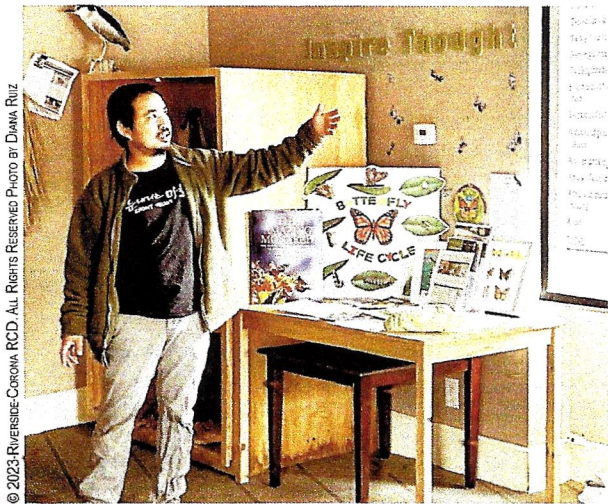
Programs begin at 10 a.m. normally starting in Building F at 4500 Glenwood Dr., Riverside.

- February 3** *Scion Exchange and Backyard Fruit Growing* by the California Rare Fruit Growers
March 2 *Lawn Alternatives* by Audrey Pongs of Greenbelt Growers
April 6 *Integrated Pest Management and Controlling the Asian Citrus Psyllid* with Dr. David Morgan, CA Department of Food and Agriculture
May 4 *Aquaponics* with Master Gardeners Steve Orr and Kathy Swanson
June 1 *Easy Techniques for Identifying Common Native Plants* by Jennifer Iyer

The Ask a Master Gardener booth will be open from 9 a.m. to noon.

For more information, contact us at llc@rcrcd.org or (951) 683-7691 ext. 207.

Find events at: <https://www.rcrcd.org/events>.



Dr. Hung Doan spoke about the control of tree infestations.



Dr. Fred Roth and Raquel Falco demonstrated pruning techniques at the tree care workshop.

Thank You to our Presenters

We thank our Fall, 2023 speakers who took time out of their busy schedules to share their knowledge with the community.

First Saturdays at the LandUse Learning Center (LLC)

- Christine and Michael Lampe spoke about installing rain barrels.
- Denneigh Denton and Lisa Wright demonstrated food saving techniques for the Master Food Preservers.
- Tom Spellman of Dave Wilson Nursery demonstrated fruit tree pruning and care.
- Dr. Chris McDonald presented about native landscaping.
- Master Gardener Michael Fisher spoke about hydroponics.

Guest Speaker Saturdays at Sycamore Creek Interpretive Center (SCIC)

- Audrey Pongs of Greenbelt Growers spoke about *Lawn Alternatives*.
- Lisa Wright presented about *Fall Gardening Strategies*.
- Raquel Falco, Dr. Fred Roth, and Dr. Hung Doan covered *Climate Adapted Trees and Care*.

Many thanks to our speakers for enriching our programs with your knowledge and expertise.

Four ways to learn more about the LandUse Learning Center (LLC)



1. Request a tour on weekends or in advance by emailing our education staff at LLC@rcrcd.org.
2. Watch the video: https://www.youtube.com/watch?v=AyT_Lfbkuh8&t=2s.
3. See our storymap: <https://storymaps.arcgis.com/stories/a88a54e1e0fb4bddb6bc82cb18926771>
4. Follow the LLC at our Facebook group: Friends of the LandUse Learning Center.

Fun Learning for High Schoolers!

The Envirothon is a natural resource education program for high school students in grades 9-12. Students study about the environment, then as part of a team representing their school, they compete in five disciplines: forestry, wildlife, aquatics, soils, and a current topic. For example, during the outdoor portion of the event, students analyze a soil profile, identify wildlife, and measure trees. The teams develop a presentation about a current environmental topic, which for 2024 is Renewable Energy for a Sustainable Future. Preliminary oral presentations will be held on April 13 via Zoom.

This April 20, 2024, the California Envirothon will be held at RCRCD's LandUse Learning Center, and there is still time to register a team here: <https://caenvirothon.com/wp-content/uploads/2023/10/Cal-Envirothon-pre-reg-form.pdf>.

Winners of the state go on to compete nationally. Also, interested middle and high school educators are invited to attend on April 20 to learn more.

For more information, please visit the website at <https://caenvirothon.com/2024-event/>.

For RCRCD team sponsorship, contact Erin Snyder at snyder@rcrcd.org or (951) 683-7691, ext. 207.



Students evaluated soil for a variety of criteria including color, texture, and structure.

PHOTO COURTESY OF THE CALIFORNIA ENVIROTHON

Looking for Water Education?

Are you a schoolteacher or youth group leader in Corona? Are you looking for engaging ways to teach your students about water? The City of Corona's Utilities Department will sponsor a free presentation by RCRCD's resource educator about water conservation and stewardship. The water education program explains:

- simple ways to conserve water and why it is important
- where the City of Corona gets its water
- storm water pollutants and how we can reduce them.



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Students learn to reduce the amount of pollutants that enter our storm drain system that flows through waterways (washes, creeks, arroyos) to the Santa Ana River and ultimately to the ocean. Since people unknowingly generate the largest amount of storm water pollution, we can be the largest part of the solution. Educating students about these concepts helps to ensure that future generations will understand the importance of water as an essential resource.

Resource Educator Roxanne Robbins is available to visit Corona elementary schools and youth groups to conduct a hands-on program and provide free educational materials about water conservation.

To schedule a program, please contact Roxanne at robbins@rcrcd.org or (951) 683-7691, Ext. 216.

For teachers outside of Corona, you can request a link to our online video and resources from Erin Synder at snyder@rcrcd.org or (951) 683-7691, ext. 207.

Help Bring Back the Bluebirds

Of about 900 species of birds in North America, bluebirds are among 84 species that nest in holes in dead trees, commonly called "cavities." All woodpeckers (about 20 species) have highly specialized anatomy for excavating their own cavities. But bluebirds and most other cavity nesters are unable to do so. They use natural cavities and spaces in structures, or they inherit cavities abandoned by woodpeckers.

The North American bluebird population (*Sialis* species) began to decline in the late twentieth century, mainly due to:

- the removal of dead and dying trees in urban areas
- loss of habitat from urban and agricultural development
- loss of nest sites to the aggressive non-native European Starling and House Sparrow.



© 2016 PHOTO BY PEGGY HONDA

With the shortage of natural cavities, bluebirds will use human-made nest boxes. If you would like to get involved providing safe nesting sites for our local bluebirds, consider hanging and monitoring bluebird nest boxes. Despite the common misconception, touching a nest or opening a nest box will not cause the parents to desert the nest, however timing to prevent early fledging (leaving the nest) is essential.



© 2014 PHOTO BY JENNIFER IYER

The female is brownish gray with chestnut across the breast and blue in the wings and tail.



© 2010 PHOTO BY JENNIFER IYER

The male has blue upper parts, throat, wings and tail with rust-orange breast.

The Western bluebird is a thrush about 7" long with a small straight bill. Bluebirds are mainly insectivores, but eat shrub and tree berries when insects are not available:

https://www.allaboutbirds.org/guide/Western_Bluebird/



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After the bluebird constructs her nest within the nest box, she will lay 1-6 light blue (sometimes white) eggs, one each day, and keep them warm (incubate) until they hatch in 12-14 days.

How to Monitor a Nest Box

Monitoring involves checking nest boxes weekly during the nesting season. The purpose is to gather data and determine the age of the nestlings. **To prevent young from flying (fledging) from the nest prematurely, the box should not be opened after the nestlings are 12-14 days old.** At this stage of development, nestlings could leave the nest before they are able to fly, greatly reducing their chance of survival.

After hatching, the chicks will remain in the nest for 17-24 days.

They grow rapidly with both parents feeding the hatchlings insects.

The adults also remove white fecal sacs from the nest and drop them away from the cavity.

This may reduce the chance that predators can smell the chicks. To see photos of daily growth, nests and eggs: <http://www.nabluebirdsociety.org/PDF/NABSFactsheetMonitoring.pdf> and

<https://www.nabluebirdsociety.org/PDF/EABL%20Nesting%20Growth%20Chart.pdf> . Local observations indicate that Eastern Bluebird chicks grow faster than our local Western Bluebird chicks.

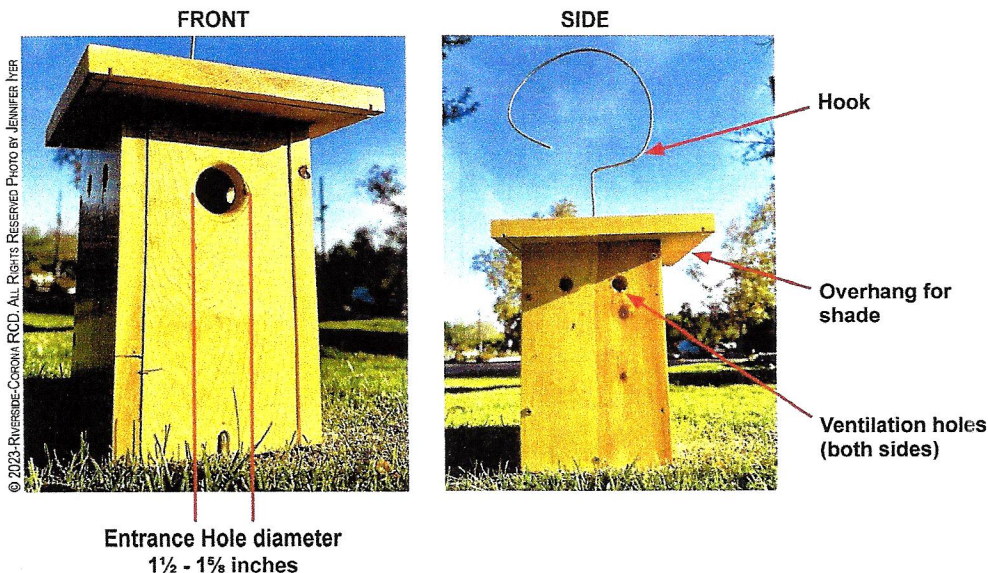
A box that is not monitored may do more harm than good.

Monitoring nest boxes alerts us to problems that bluebirds may be facing with competitors and predators. House Sparrows and European Starlings seize cavity nest sites, a primary reason for declines in bluebird populations. Starlings nest in many of the natural cavities but can be excluded from nest boxes by creating smaller entry holes that are 1½ or 1⅝ inches in diameter. House Sparrows are smaller, so they can enter bluebird nest boxes.

They kill bluebirds, destroy their eggs, and drive them from their nests. **At no time should either species be allowed to successfully nest in bluebird boxes**, as it will increase the invasive population and reduce the number of bluebirds. See the NABS factsheet on House Sparrow Control:

http://www.nabluebirdsociety.org/PDF/House%20Sparrow%20Control_2018.pdf.

It's illegal to remove native bird nests and eggs, but it is legal to remove House Sparrow nests because they are not natives. If House Sparrow eggs are found (gray-white egg, speckled with dark brown), move the box. House Sparrows are so persistent that they will keep returning, so it's better to try a new location for the box.



If native House Wrens take over a nest, allow them to fledge and then find a new location for the box. A breeding House Wren will destroy the eggs of other nesting birds in its territory, so avoid placing nest boxes where they are also nesting. They are not strictly cavity nesters and are highly versatile about where they will nest.

Other nest invasions may include paper wasp nests, beehives, ants, rodent nests, and predators like cats, raccoons, and snakes. The use of hanging boxes on hooks and careful box placement can reduce the threat of climbing predators. Find control information at <https://socalbluebirds.org/reducing-pests-and-predators/> and <http://www.nabluebirdsociety.org/PDF/NABSFactsheetPredatorControl.pdf>, and for ants at <https://nestwatch.org/connect/blog/what-should-you-do-about-ants-in-birds-nests/>.

Bluebird boxes need to be constructed for ease of opening, monitoring and cleaning. After each nesting effort has ended, either due to nest failure or successful fledging of the young, monitoring includes removing the used nest and cleaning the box as soon as all chicks have fledged.



A box in the wrong place may do more harm than good.

- Do not hang a box in a back yard or public place where outdoor cats are present.
- Do not hang a box in view of a bird feeder. Nearby feeders add stress to bird parents by drawing many birds and possibly predators.
- Place nest boxes above irrigated grassy areas, including lawns, golf courses, parks, and cemeteries where bluebirds can easily find and feed on spiders and insects, like grasshoppers, ground beetles, crickets, and caterpillars.
- Hang nest boxes with the hole facing away from prevailing winds and facing north or east to avoid direct afternoon sun on the opening. Shade is especially important in regions where summer temperatures become very high. The internal temperature of a box can become higher than the ambient temperature and be lethal to the birds.
- Position nest boxes far enough out on a sturdy tree branch to where predators may not reach them.
- Place boxes high enough to be safe from vandalism and hidden from view if possible.
- Remove any leaves or twigs that may touch the box to minimize the ability of ants to enter.
- Stay away from brushy and wooded areas: House Wren habitat.
- Avoid areas subject to pesticide and herbicide use during nesting season.
- Avoid areas where the House Sparrow is abundant, including barns, feedlots, and yards where people feed birdseed containing millet and cracked corn.
- Get permission before hanging a box on public or private property that is not your own. Put contact info on the box in case you need to be reached.

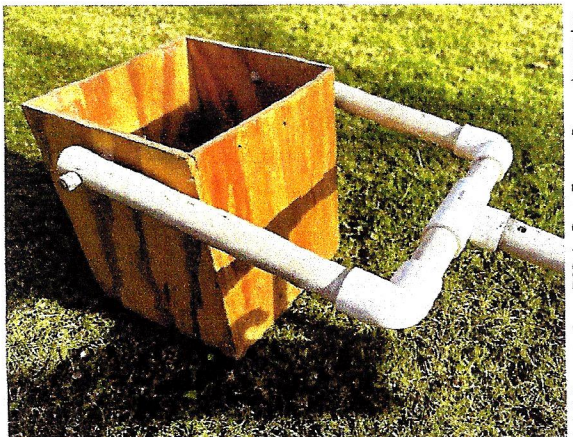


© 2009 PHOTO BY GILLIAN MARTIN

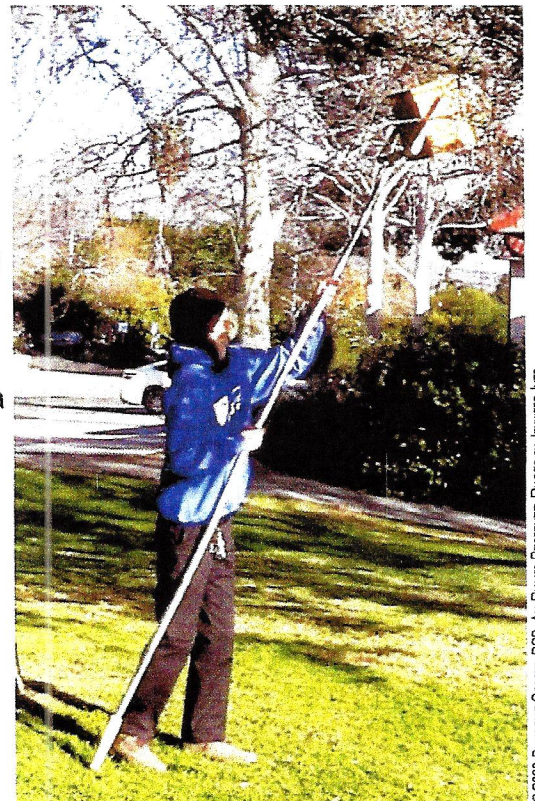
Are you a candidate for nest box monitoring?

Please do not put up a bluebird nest box if you do not plan to monitor it!

Monitoring is a weekly responsibility from February through July, depending on the number of broods. Volunteers lower a few boxes each week to check for a nest, to count eggs/nestlings, and to keep records. If you would like to become involved in collecting and reporting data to aid in the study of bluebird populations, please contact RCRCd at llc@rcrcd.org or your local bluebird club. Learn more about monitoring at: <https://www.nabluebirdsociety.org/PDF/NABS%20factsheet%20-%20Nestbox%20Recs.pdf> . To record data that includes number of eggs and birds fledged, see: <https://www.cbrp.org/record-and-report/> and <https://www.nestwatch.org/> .



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For monitoring and box cleaning we use a custom-made box "lifter" or pole-elevator that the nest box rests in. Find design specifications for the Purvis Lifter here: <https://www.nabluebirdsociety.org/PDF/Purvis%20Lifter%20for%20Hanging%20Nestboxes.pdf> .

Other Ways to Help

If you decide that volunteering to do weekly monitoring and data collection from spring to summer is not for you, you can still help in other ways:

- Photograph native cavity nesting birds and report sitings at iNaturalist.org. Other local cavity nesters that will use nestboxes include the Ash-throated Flycatcher, Tree and Violet-green Swallows, Bewick's and House Wrens, the White-breasted Nuthatch, the Oak Titmouse, the American Kestrel, Western Screech and Barn Owls: <https://socalbluebirds.org/photo-gallery/> .
- Create habitat in your yard by providing water and planting native plants, especially berry producing plants. Learn about creating habitat in *Backyard Birds of the Inland Empire*, available from the Riverside-Corona Resource Conservation District and libraries. To find what to plant, use: <https://gardenplanner.calscape.org/> .
- Eliminate the use of pesticides in your yard.
- Avoid pruning trees during nesting season, generally February through July. You may wish to retain dead trees (snags) as habitat for cavity nesters and other wildlife. See <https://cavityconservation.com/> or <https://treecareforbirds.com/> . Find tree care providers that are trained to be "Wildlife Aware" at the International Society of Arboriculture: <https://www.isa-arbor.com/> .



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© 2014 Photo by Peggy Honda

Western Screech Owl



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Nest monitors can help by removing dangerous human-made materials such as plastic twine and frayed tarps that can entangle birds.

If you are interested in hanging and monitoring a nestbox at your home (in a safe location, with correct hole size), and if you will regularly check it to prevent the invasion of non-native birds and predators, you may wish to leave a box hanging year round for bird protection from cold and rain. Make sure to clean out old nests and waste after each brood has fledged. If hole sizes are enlarged, such as by a woodpecker, replace the front with a correct hole size.

See pictures of nests and other species that will use bluebird boxes at *Is Your Backyard Bluebird Nest Box a Tragedy in the Making?* at <https://cavityconservation.com/wp-content/uploads/2018/12/Is-your-bluebird-nest-box-a-tragedy-compressed.pdf> .

Resources

- Learn more about the Western Bluebird at the Cornell Lab of Ornithology's Bird Academy: https://www.allaboutbirds.org/guide/Western_Bluebird/
- California Bluebird Recovery Program: <https://www.cbrp.org/>
- *Sialis* website: <http://www.sialis.org>
- Southern California Bluebird Club: <https://socalbluebirds.org/>
- North American Bluebird Society: <https://www.nabluebirdsociety.org/>
- Merlin: a free app that can help you identify birds: <https://merlin.allaboutbirds.org/>

We at RCRCD thank the Southern California Bluebird Club, Susan Bulger and Gillian Martin for information provided for this guide.



Learn to Monitor Bluebirds

Celebrate World Wildlife Day on March 2 by learning about local native birds. Erin Snyder will present about I.E. bird species and Cornell's NestWatch program at 1 p.m. Visitors can try hanging bluebird nest boxes. RSVP to snyder@rcrcd.org and also indicate if you are interested in volunteering to become a 2024 bluebird nest box monitor. Boxes are provided. RCRCD volunteers have helped expand our local bluebird trail for over 20 years.

Attention Educators!

RCRCD offers teacher training in environmental education programs. Erin Snyder will be conducting a Project Learning Tree training on Saturday, February 17. To register: <https://docs.google.com/forms/d/e/1FAIpQLSdz4bDNMYUsl-eNGQWSqEp7mkcDI5b4bVaMjCORuzyyr-u6Cg/viewform>.

Erin will conduct a training for Project WET on Saturday, March 23. Register: https://docs.google.com/forms/d/e/1FAIpQLSeiNNhkJI_P_hE5d1LlnSJAqTmGXk0-RSOKHIXYqSfPqBppRg/viewform.

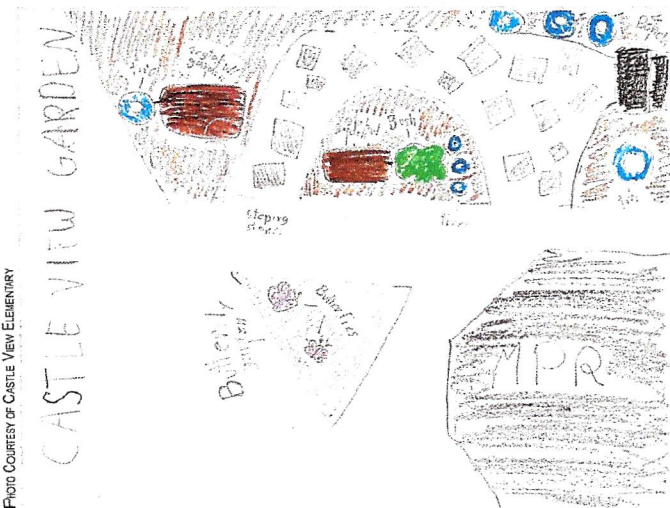
Educators can also request access to virtual education programs about water (<https://www.youtube.com/watch?v=vwZvfI9M3og&t=2s>) and pollinators (<https://www.youtube.com/watch?v=OI4OKwIMoiw&t=3s>) that include instructional videos, curriculum and resources by emailing Erin at Snyder@rcrcd.org.

Educational materials, programs, and school garden mini-grants are provided free of charge to teachers, youth groups, and home schooling families who reside or work within the Riverside-Corona Resource Conservation District's boundaries.

Map: <https://www.rcrcd.org/district-boundary-map>. Visit our website to order free materials and programs: <https://www.rcrcd.org/school-programs-and-educational-materials>. Learn about a variety of our free stewardship and educational programs on our YouTube channel: <https://www.youtube.com/channel/UCZ9qcZKB2xePvErzAbsCZuQ/videos>.



RCRCD's Matt Kohn and Erin Snyder prepared a museum exhibit of an enlargement of soil life. They are working to complete our new "underground" room with a hands-on soil experience.



Castle View Elementary School students drew plans for their garden. Teachers were awarded \$1,400 to help develop a pollinator garden, veggie patch, and grove.

Educators Dig In to Free Garden Funding

RCRCD offers conservation mini-grants of up to \$500 per teacher for schools within our district boundaries. Projects may include tree plantings, school vegetable gardens, composting, erosion control plantings, and pollinator or native plant gardens.

For more information and inspiration:

- see <https://www.rcrcd.org/mini-grants-and-school-gardens>
- stop by our LandUse Learning Center demonstration garden
- contact Resource Educator Jenny Iyer at iyer@rcrcd.org or (951) 683-7691, ext. 226.

Friends of the LandUse Learning Center (LLC)

RCRCD has had the great fortune to partner with a variety of organizations and individuals who provide programming and site support to the LandUse Learning Center (LLC), our 3-acre demonstration garden of sustainable practices for Native Habitats, Urban Areas, and Agriculture. The LLC has seen some major improvements and additions over the past few months including two new buildings, seven raised garden beds, a renovated Yard 4 food garden, a renewed bridge over the stream, the start of a permaculture demonstration, a native plant sale area, pruning of berry and fruit trees, and the frescoing of walls for our "Underground" soils room. Most of these projects and presentations were completed with help from partners, including the California Conservation Corps, UCR College Corps Fellows, Jacob Mabie of Green Hands Foodscapes, the DiHG Eco-Prise Permaculture class, numerous Master Gardeners, the California Rare Fruit Growers, and many individual volunteers. We couldn't have done it without their support.

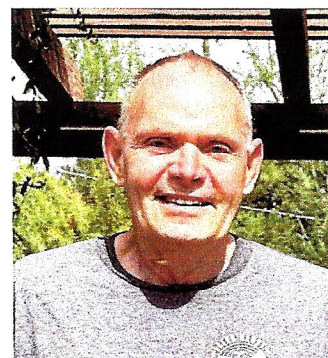


For visitors to the LLC, we have started a Facebook group, <https://www.facebook.com/groups/3224903464479472>. Due to growing interest, we are forming a slightly more formal support group for our special garden, and we are inviting individuals and organizations to join our first "advisory" board meeting this winter. If you would like to be involved in the Friends of the LLC inaugural Advisory Board or would like to learn more, please contact Diana Ruiz at Ruiz@rcrcd.org or (909) 238-8338.

Got Seeds?

Our seed library is back! People can now share or pickup free seeds from the Seed Library at the LandUse Learning Center. The seed storage is currently being managed by Master Gardener Steve Orr and UCR's College Corps Fellows. THANK YOU!

You will have the opportunity to learn more about seed collecting from our First Saturday speaker: Master Gardener Christine Lampe next September 7, 2024.



Super volunteer and Master Gardener Steve Orr

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PHOTO BY DIANA RUIZ

Native Plants Now Available

Help re-wild the inland area with locally grown native plants from RCRCD's nursery. A rotating selection of more than 20 species are available throughout fall and winter at the LandUse Learning Center in Riverside. Stock is updated weekly.

The cool season is the perfect time to put native plants in the ground as the weather is milder, and seasonal rains can help them get established before the summer heat. Native plants are adapted to our climate, and generally take less water and care than non-native species. They also provide food and habitat for native birds, butterflies and other pollinators.

Plants are \$10 for one-gallon pots. Our selection of sustainably grown species includes trees, shrubs, flowers, and the white sage discussed on page 15.



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Not sure what to plant? Visit our demonstration garden and pick up free plant lists and /or purchase a copy of *Wildflowers and Important Native Plants of the Inland Empire*. Find an order form at www.rcrcd.org/books. For information: Resource Educator Jenny Iyer, iyer@rcrcd.org or (951) 683-7691, ext. 226.

We ♥ Volunteers

RCRCD and monarch butterflies send a great big THANK YOU to all of the wonderful volunteers who donated their time to help care for our monarch habitat and gather valuable information about the monarch population. We could not do it without you!



Upcoming Monarch volunteer days include January 19 and February 3, 2024 at 9 a.m. To register, please email Felix-Derbarmdiker@rcrcd.org or call (951) 683-7691 ext. 218.

To learn about all our volunteer opportunities, please visit our website at <https://www.rcrcd.org/volunteer-opportunities>.

Green Hands!

RCRCD greatly appreciates the volunteer efforts of Jacob Mabie who has taken over management of the LandUse Learning Center's (LLC) edible garden in Yard 4. He has done some incredible work revitalizing raised growing beds, applying mulch, planting winter crops, and more.

Jacob is owner of Green Hands Custom Foodscapes (www.greenhandsfoodscapes.com), and he installs and maintains custom gardens "to create a more sustainable and food-secure future...". Stop by to see Jacob's great work and learn about food production on residential landscapes, or contact him at customorganicgardening@gmail.com, (951) 205-5856. We at RCRCD truly appreciate his support.



Permaculture Persists

Students in the free Permaculture Design Course classes built an herb spiral planter and a sheet mulching demonstration at the LandUse Learning Center. Classes are held the second Saturday of each month. Upcoming classes include fruit tree pruning, solar technology, and small animal care. Information: dihgeco.org.

College Corps on Hand for Hands-on Experience

Climate Action Fellows from the College Corps program at UC Riverside are getting their hands dirty this school year working at RCRCD. Fellows Diego Alvarez, Aaliyah Graham-Fajardo, Reggie Martinez, and Riley McAlister have been busy painting water-themed murals, planting in our edible garden, collecting seeds for propagation, trimming plants, spreading mulch, picking fruit, making compost, and welcoming garden visitors. We are thankful for the hard work of our UCR Fellows.



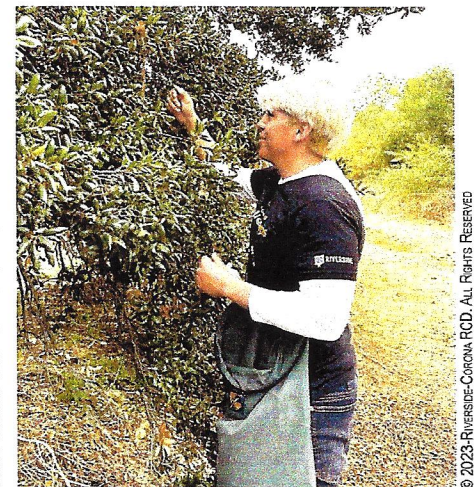
Fellow Riley McAlister painted a mural of a stream.



Fellow Aaliyah Graham-Fajardo planted a raised bed in the edible garden at RCRCD's LandUse Learning Center.



Fellow Diego Alvarez watered native plants in the plant sale.



Fellow Reggie Martinez collected acorns that will be used for RCRCD's habitat restoration projects.

Science Happening Here

Dr. Tonya Huff's biology students at Riverside City College are conducting experiments on plants they are growing in the community garden at the LandUse Learning Center. Many thanks to the California Conservation Corps for building the raised beds.



Sanitize Soil? Who knew?

by Ernesto Alvarado, RCRCD's Native Plant Nursery Manager

As the grower of native plants for restoration projects, the RCRCD Native Plant Nursery has made efforts to maintain a site that is free of harmful soil pathogens. Nursery sanitation and phytosanitary guidelines have become increasingly important due to the documented spread of pathogenic water molds in the genus *Phytophthora* from nurseries to restoration sites.

A main component of managing a phytosanitary nursery is sterilization of potting soil. This has been a challenge since the nursery first started adopting a number of new Best Management Practices (BMPs) that are designed to minimize the spread of plant pests, pathogens and infection. Thanks to our partnership with the California Conservation Corps (CCC), our Native Plant Nursery has obtained a soil steamer that allows us to sterilize large batches of soil and used pots. This has helped the nursery become more efficient, productive and sanitary.

RCRCD's Native Plant Nursery is partnering with the California Native Plant Society's (CNPS) San Bernardino - Riverside chapter to conduct an in-depth tour of our nursery and BMPs on February 17, 2024. For more information and to register, visit <https://riverside-sanbernardino.cnps.org/index.php> . For this limited tour, priority will be given to CNPS members and those affiliated with nurseries.



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Beautiful and Useful

Nursery manager Ernesto Alvarado has been planning improvements to our front landscaping. The prior lawn area will feature a native meadow and a section with groupings of native shrubs for pollinators and birds. All plants were grown at the RCRCD native plant nursery using locally sourced seeds. This landscape will also function as a seed source for some meadow species including an array of native bulbs and corms.



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Ernesto Alvarado, Resource Conservation Technician Alicia Ruan, and California Conservation Corps member Robbie Givens have been busy developing another demonstration landscape.

2024 Native Plant Programs

by Dr. Arlee Montalvo

The Riverside-San Bernardino Chapter of the California Native Plant Society (CNPS) will hold programs on the third Saturday of each month, from January through June, 10 a.m. to noon at RCRCD's Building F. Lecture programs are usually hybrid (in person and zoom) and are open to the public. The February program will require an RSVP, will be in person, and open to CNPS members and others associated with nursery production of native plants. Please see our website for updates and for information about how to RSVP: <https://www.riverside-sanbernardino.cnps.org/>.

January 20

Dr. Fred Roberts will speak about *Seasonally Flooded Alkali Wetlands of Western Riverside County*.

February 17

Nursery Manager Ernesto Alvarado will conduct a tour of RCRCD's native plant nursery and seed processing - storage facilities. See the amazing new steamer for sanitizing soil and pots.

March 16

Dr. Chris McDonald will talk about invasive plant species in our region and what is being done to control them to protect native biodiversity.

Woolly Star Field Trip

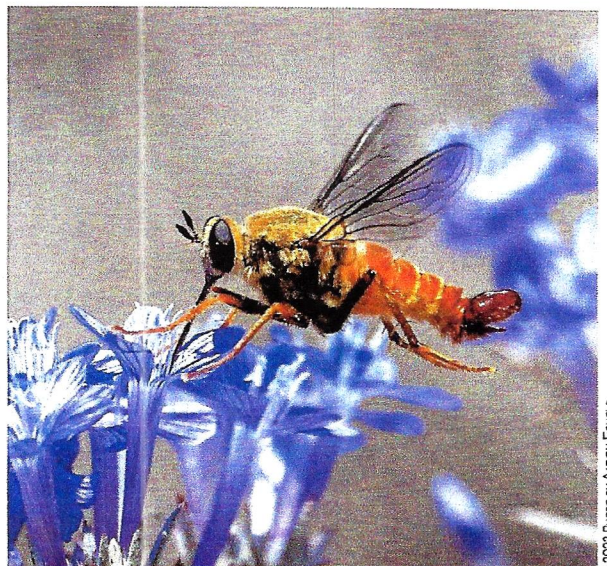
On June 24, 2023 we had a rewarding CNPS-RSB field trip to the Santa Ana Woolly Star Preserve in the upper Santa Ana River Wash. We saw two federally listed endangered plants: the slender horned spineflower (*Dodecahema leptoceras*) and the Santa Ana River woolly star (*Eriastrum densifolium* subsp. *sanctorum*). A highlight of the trip was seeing the giant flower-loving fly (*Raphiomidas acton*). This amazing fly sips nectar from the long flowers of the Santa Ana River woolly star.



Dr. Christopher McDonald of UC Cooperative Extension will speak about invasive plants.



The California Native Plant society tour managed to catch the rare Santa Ana River woolly star in full bloom!



Raphiomidas acton, Giant Flower-loving Fly was seen feeding on the flowers of the Santa Ana River woolly star.

Poaching, Profits and Loss of White Sage

by Michele Felix-Derbarmdiker, Naturalist

The Riverside-Corona Resource Conservation District (RCRCD) has promoted stewardship of lands since 1953. RCRCD once primarily focused on water conservation and erosion control, but over the last seven decades our mission has evolved to include all components of our environment including air, water, animals and plants. While we face on-going challenges with our stewardship endeavors, plants are facing new battles. One in particular, *Salvia apiana*, or white sage, has become a victim of exploitation, primarily due to the entertainment industry. Not only does this plant face the challenge of human expansion into wild places, it is now also enduring poaching activity.

Over the last decade, the steady rise of showcasing “smudging” or burning of white sage in movies and television shows, has created a storm of poaching activity, and human demand has created a lucrative international black market. White sage has always been a sacred plant to indigenous tribes, principally those in California. It has many uses but is particularly important for ceremonies and prayers. The plant is considered a beloved family member, and is always gifted, not sold to those in need.

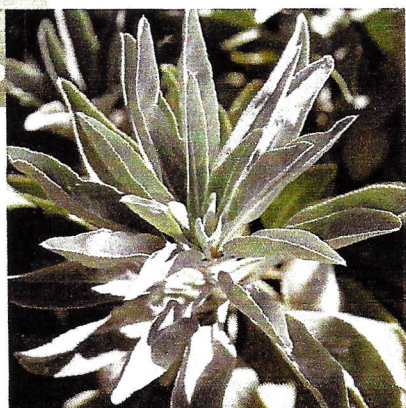
White sage is used in a healing ceremony meant to clear negativity and cleanse personal energy. Unfortunately, Hollywood and the New Age Movement have appropriated this sacred ceremony in the name of profit. Poachers, wanting a piece of the profit, have stolen thousands of pounds of white sage from its historical habitat. This once common plant of our chaparral plant community has started to disappear from areas where it painted the hillsides with pale lavender blooms and heavy aromatic scent.

Poaching techniques vary from cutting off chunks of the plant with machetes to uprooting the entire plant. With indigenous methods, the plants are harvested with respect and good intentions, and importantly after the plant has released its seeds, allowing a new generation of white sage to set roots in the Earth. To combat poaching and commercialization, please think twice about purchasing white sage kits.

We at RCRCD encourage the ethical option of growing white sage in your own yard. We sell sustainably grown white sage at the LandUse Learning Center. For additional information about supporting Indigenous-led efforts to safeguard white sage, visit the California Native Plant Society at <https://www.cnps.org/conservation/white-sage>.



© 2011 PHOTO BY JENNY IVER
White Sage provides nectar for pollinators.



© 2011 PHOTO BY JENNY IVER



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White Sage, a California native, is a good choice for waterwise home gardens.



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Resource Conservation District**

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www.rcrcd.org
www.facebook.com/RCRCD

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UPCOMING EVENTS

LandUse Learning Center

Open 7 days a week, 8 a.m. - 4 p.m. Closed holidays.



EEC Symposium

Saturday, February 24 (See cover page)

Ask a Master Gardener 9 a.m. - noon on the First Saturday of each month

First Saturday Programs

Start at 10 a.m. unless otherwise indicated. (See page 3)

February 3	<i>Backyard Fruit Growing and Scion Exchange</i>
March 2	<i>Lawn Alternatives</i>
April 6	<i>Controlling the Asian Citrus Psyllid</i>
May 4	<i>Aquaponics</i>
June 1	<i>Easy Techniques for Identifying Common Native Plants</i>

California Naturalist Course (See page 2)

Wednesdays January 24 - March 27, 9 a.m. - 2 p.m.

Permaculture Certification Course (See page 11)

Free. Second Saturdays from 9 a.m. - 3:30 p.m.

Educator Training (See page 9)

Project Learning Tree training: Saturday, February 17, 9 a.m. - 3:30 p.m.

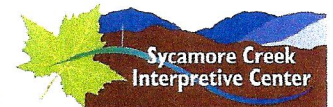
Project WET training: Saturday, March 23, 9 a.m. - 3:30 p.m.

Bluebird Nest Box Monitoring Training (See page 9)

March 2, 1 p.m.

California Native Plant Society

Every third Saturday. (See page 14)



Sycamore Creek Interpretive Center

Story Time Among the Sycamores

Second Friday or Saturday at 10 a.m. To register, email: scic@rcrcd.org

Saturday Speaker Series 10 a.m. • Free (See page 2)

January 27	<i>Get Ready for Monarchs</i>
February 17	<i>Fruit Trees: What Not to Plant and Scion Exchange</i>

RCRCD serves parts of western Riverside & San Bernardino Counties; areas surrounding and portions of: Riverside, Corona, Norco, Grand Terrace, Colton, Reche Canyon, Temescal Canyon, Gavilan Hills, Highgrove, Woodcrest. All RCRCD programs and services are offered on a nondiscriminatory basis, without regard to race, national origin, religion, age, gender, or orientation.



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Subject **Fwd: Southern CA Hub Updates: please respond by 2/9**
From Teri Biancardi <teribiancardi@icloud.com>
To Office Manager <Manager@teamrcd.org>
Date 2024-02-02 19:31



Hey Rae,
Can you include this as correspondence wherever?

Many thanks!

Teri
Sent from my iPhone

Begin forwarded message:

From: Rachel Petitt <Rachel.Petitt@rcdsandiego.org>
Date: February 2, 2024 at 4:02:33 PM PST
To: Rachel Petitt <Rachel.Petitt@rcdsandiego.org>
Subject: Southern CA Hub Updates: please respond by 2/9

Hi Southern CA Soil and Water Hub,
Happy New Year to those I haven't yet seen in 2024! I am writing with a couple important updates:

1. Here is a link to a survey that will help lay the foundation of our work together this year. I am asking all ED's and ag staff to take some time and fill it out by next **Friday, 2/9**. You're welcome to share the survey link with other staff and Board members within your district, as you see fit:
[SoCal Hub Survey](#)
2. Here is a doodle poll to find our first meeting time of the year, please fill out as soon as possible. There are 20 times to choose from: [Feb Meeting_poll](#) . We would like at least one representative from each RCD to attend this meeting.

Thanks for your time and please reach out if you have any questions or comments!
Take care,
Rachel

Rachel Petitt
Southern CA Soil and Water Hub Coordinator
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(323)475-8580
[RCD Greater San Diego County](#)
in partnership with [Carbon Cycle Institute](#)