

ACTION ITEMS / DISCUSSION CALENDAR

DRAFT

TEAM RCD 2021 ANNUAL WORK PLAN

MISSION STATEMENT

The Temecula-Elsinore-Anza Murrieta Resource Conservation District promotes conservation practices of natural resources, opportunities for public education and participation and a sustainable quality of life for communities within the District.

OBJECTIVES:

1. INCREASE THE REACH AND INFLUENCE OF TEAM RCD
 - a. Foster continued collaboration and information sharing among partners
 - i. Existing, signed MOUs and Working Agreements
 - Mission RCD-Looking to expand our collaboration with the Ag Efficiency and Crop Swap, Root stock swap programs. Also discussing a potential partnership in working together on Mission's pilot program called Agroecology and Farming and Food Pathways.
 - Antelope Valley RCD-Looking for potential collaboration-on common projects.
 - Inland Empire RCD-Expanding our collaboration in monitoring and reporting and potentially collaborating on grants.
 - Santa Ana Watershed Association (SAWA)- Looking to expand to more projects with Riverside Flood Control.
 - Riverside-Corona RCD-Looking for potential collaboration on common projects
 - Riverside Conservation Authority (RCA,) and/or Rivers and Land Cosnervancy-Potential collaboration on 75 acre parcel near Clinton Keith Road.
 - Riverside County Flood Control District-Potential to expand projects with County Flood to build capacity off and on existing project module.
 - b. Build public support and understanding for the work of TEAM RCD
 - i. Create a consistent process of education on policies, procedures, and general information regarding TEAM RCD and its history for all current directors and associate directors to enable them to speak confidently to potential clients, organizations, governmental agencies, and residents about TEAM RCD, its services, and its goals.

- ii. Build awareness and backing for resource conservation in TEAM RCD's service area with specific collaborations with governmental agencies to serve as a bridge to those agencies and the public.
- iii. Begin working on habitat creation within sections of Benton Channel
- iv. Updating the current website and creating better education as to our goals and projects through a more interactive and current website.

2. GROW THE CAPACITY OF TEAM RCD

- a. Develop significant, sustainable revenue streams for the District
 - i. Continue existing programs with Rancho California Water District--\$35,000
 - ii. Continue and expand the programs with Riverside County Flood Control District--\$15,000
 - iii. Decide purpose and management of past mitigation funds and owned lands
- iv. Strengthen the purpose and management of Endowment Funds for current and future conservation easements.

- b. Develop a strong team within the organization
 - i. Work toward obtaining sufficient funds to hire a District Manager to manage the district and to pursue grants to build the Districts' capacity
 - ii. Increase the responsibilities of contracted Part time administrative support to coordinate with Board and District manager should one be hired.
- c. Develop plans, systems, and infrastructure to support the organization
 - i. Set up, improve and re-style website to provide more informative, creative presentation of TEAM RCD goals and work.
 - ii. Monitor progress against strategic plan goals and benchmarks

Special District Risk Management Authority



Property/Liability Program

Temecula-Elsinore-Anza-Murrieta Resource Conservation District
 Member Number: 7146

Statement of Activity

Statement as of: 4/2/2021

Date	Type	Reference Number	Description	Debit	Credit	Balance
5/12/2020	IN	68240	2020-21 PL Renewal Invoice	2,760.00	0.00	2,760.00
5/26/2020	CM	68240-A	2020-21 PL Renewal Invoice	0.00	2,760.00	0.00
5/27/2020	IN	68805	2020-21 PL Renewal Invoice	2,260.00	0.00	2,260.00
8/4/2020	PA	P1364	Payment Applied	0.00	2,260.00	0.00
Statement Balance						0.00

Current	30 Days	60 Days	90 Days	120 Days
0.00	0.00	0.00	0.00	0.00



1112 I Street, Suite 300
 Sacramento, California 95814-2865
 T 916.231.4141 or 800.537.7790 * F 916.231.4111
 Maximizing Protection. Minimizing Risk. * www.sdrma.org

March 25, 2021

Ms. Rose Corona
 President
 Temecula-Elsinore-Anza-Murrieta Resource Conservation District
 Post Office Box 2078
 Temecula, California 92593

RE: 2021-22 Property/Liability Program Estimated Contribution

Dear Ms. Corona,

We sincerely appreciate your continued support of SDRMA and patience in waiting for the 2021-22 estimated renewal contribution while we are working on finalizing renewal costs from the program excess/reinsurer carriers.

As we mentioned at our 2021 Virtual Spring Education Day on March 3, the current insurance market continues to be impacted by the catastrophic losses around the world. Underwriting practices throughout the insurance market are consistently evolving due to the development of losses and cost of claims. Based on those factors and overall pool claims costs over the past several years, after considerable review and discussion with the SDRMA Board of Directors, staff has refined SDRMA underwriting methodologies for the 2021-22 renewal.

SDRMA will continue to make every effort to reduce operating costs and minimize rate increases while ensuring the financial integrity of the Property/Liability Program. We have received initial indications from our excess/reinsurer carriers of imposed rate increases that are impacting all of their clients, including SDRMA.

We are providing you with an estimated contribution amount for use in your budgeting process. Until the 2021-22 renewal invoices are issued, we cannot guarantee the final contribution amount. We will continue to work with our excess/reinsurers to negotiate the rate increases on behalf of our program membership. Your agency's actual renewal contribution will be confirmed on the 2021-22 renewal invoice that will be sent out in mid-May.

The actual contribution amount for 2021-22 will vary compared to 2020-21 due to rate increases, any coverage limit changes, stand-alone policy pricing, scheduled item additions/deletions, updates on agency operations submitted on the renewal questionnaire, risk factor adjustments, and Credit Incentive Program (CIP) points earned. Your agency's 2021-22 estimated contribution amount is as follows:

2020-21 Annual Contribution \$2.5M Liability Limits	2021-22 Estimated Annual Contribution \$2.5M Liability Limits
\$2,260.00	\$2,513.33



The SDRMA Property/Liability Program offers three liability limit options; \$2.5M, \$5M, or \$10M. Lowering liability limits could help lower your agency's annual contribution amount. Before considering lower liability limits, please verify that your agency is not bound by any contract or agreement to carry a specific level of liability limits. Please consult legal counsel and your governing body prior to changing the coverage limit. Liability limits cannot be changed after renewal on July 1.

Other Important Items to Note:

- If you would like to elect an alternative liability limit for 2021-22, please provide your selected limit by **May 15, 2021** by emailing memberplus@sdrma.org.
- No Longevity Distribution is declared for the Property/Liability Program this year.
- Our Multi-Program Discount provides members a great opportunity to save money. Members receive an automatic multi-program discount of 5% per program (Property/Liability and Workers' Compensation) when they belong to both programs.
- Your annual contribution provides your agency with access to safety and loss prevention services, resources, and trainings that are provided at no additional cost, including Target Solutions, ergonomic assessments, discounted CSDA Conferences and trainings, free CSDA webinars, and safety DVDs.
- The 2021-22 estimated contribution range does not serve as a 'not to exceed' amount. Final reinsurance costs, and any policy adjustment made before or after July 1 may incur a change in premium.
- Members considering withdrawal from coverage with SDRMA for the 2021-22 program year are required to submit a "Notice of Intent to Withdraw" by **April 1** in accordance with SDRMA Bylaws and must have completed the initial three full program year commitment period.

On behalf of the Board of Directors and our entire risk management team, we thank you for your continued participation in our programs! If you have any questions, please contact Ellen Doughty, at edoughty@sdrma.org or 800.537.7790.

Sincerely,
Special District Risk Management Authority

A handwritten signature in cursive script that reads "Laura S. Gill".

Laura S. Gill
Chief Executive Officer

Member Analysis

Property/Liability Package Pro Member Name

Temecula-Elsinore-Anza-Murrieta Resource Conservation District

*Values as of 3.23.21

	2020-21	2021-22	\$ Difference	% Difference
Operating Budget	26,981	26,842	(139)	-1%
Liability Limit	\$2,500,000	\$2,500,000		
TIV	0	0	0	0%
	2020-21	2021-22	\$ Difference	% Difference
Property, Boiler/Machinery, Po	0	0	0	0%
Mobile/Contractors Equipment	0	0	0	0%
General Liability, E&O, Employe	3,100	2,639	(461)	-15%
Auto Liability (includes \$50 cha	50	50	0	0%
Auto Comp/Collision	0	0	0	0%
Trailers	0	0	0	0%
Outside Policy/Endorsement	0	0	0	0%
Gross Package Contribution	3,150	2,689	(461)	-15%
Earned CIP Credits	(390)	(101)	289	-74%
Online RQ Bonus	0	(75)	(75)	0%
Other Discounts/Charges	(500)	0	500	-100%
Subtotal	2,260	2,513	253	11%
5% Multi-Program Discount	0	0	0	0%
Total Contribution	2,260	2,513	253	11%

OLD BUSINESS

CDFW REPORTS: TEAM RCD – RIV FLOOD TRANSIENT MONITORING

HELASH

REPORT AREA I: LIST OF ALL HABITAT CREATION, RESTORATION, ENHANCEMENT, AND CONSERVATION PROJECT AREAS CURRENTLY BEING MANAGED BY PERMITTEE

SAWA acted as a contractor on this project, and will only report on activities and impacts performed by staff.

REPORT AREA II: DESCRIPTION OF THE HABITAT RESTORATION, ENHANCEMENT, AND CONSERVATION ACTIVITIES PERFORMED WITHIN EACH PROJECT AREA

Site visits conducted on:

Wednesday 2-3-2021: A SAWA Lead Technician inspected Helash. No homeless were discovered on site on this date.

Wednesday 2-17-2021: A SAWA Lead Technician inspected Helash. No homeless were discovered on site on this date.

Geographic location: : The Helash mitigation site is located along a Riverside Flood Control drainage in the City of Wildomar near the intersection of Clinton Keith Road & Grand Avenue.

PHOTOS

Photo Points:

Photo Point 1: 33.58772° -117.25426°

Photo Point 2: 33.58575° -117.25357°

Photo Point 3: 33.58662° -117.25465°

Photo Point 4: 33.58808° -117.25668°

Photo Point 5: 33.58869° -117.25784°

Photo Point 6: 33.58955° -117.25670°







Photo Point 4: 2-17-2021



Photo Point 5: 2-17-2021

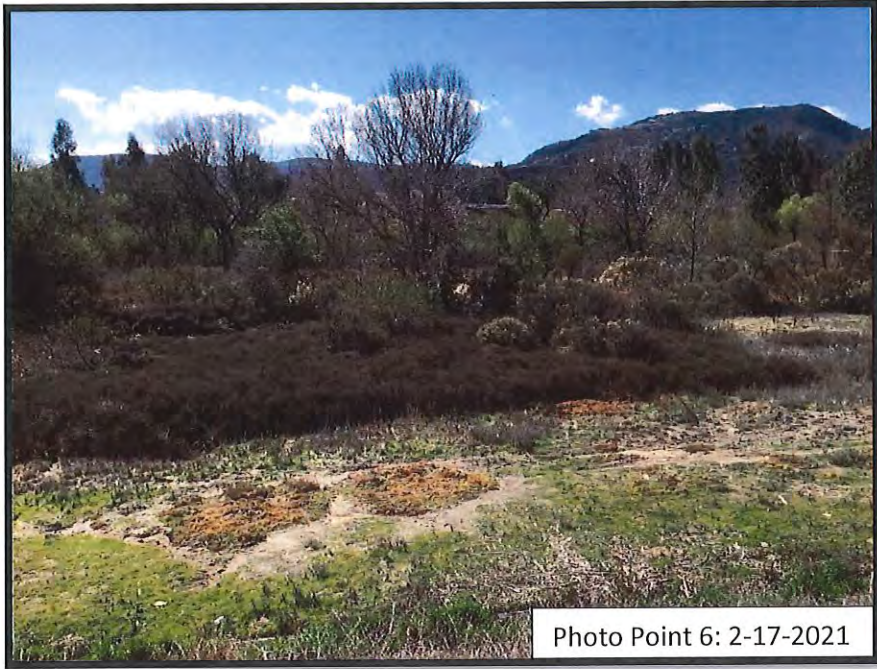
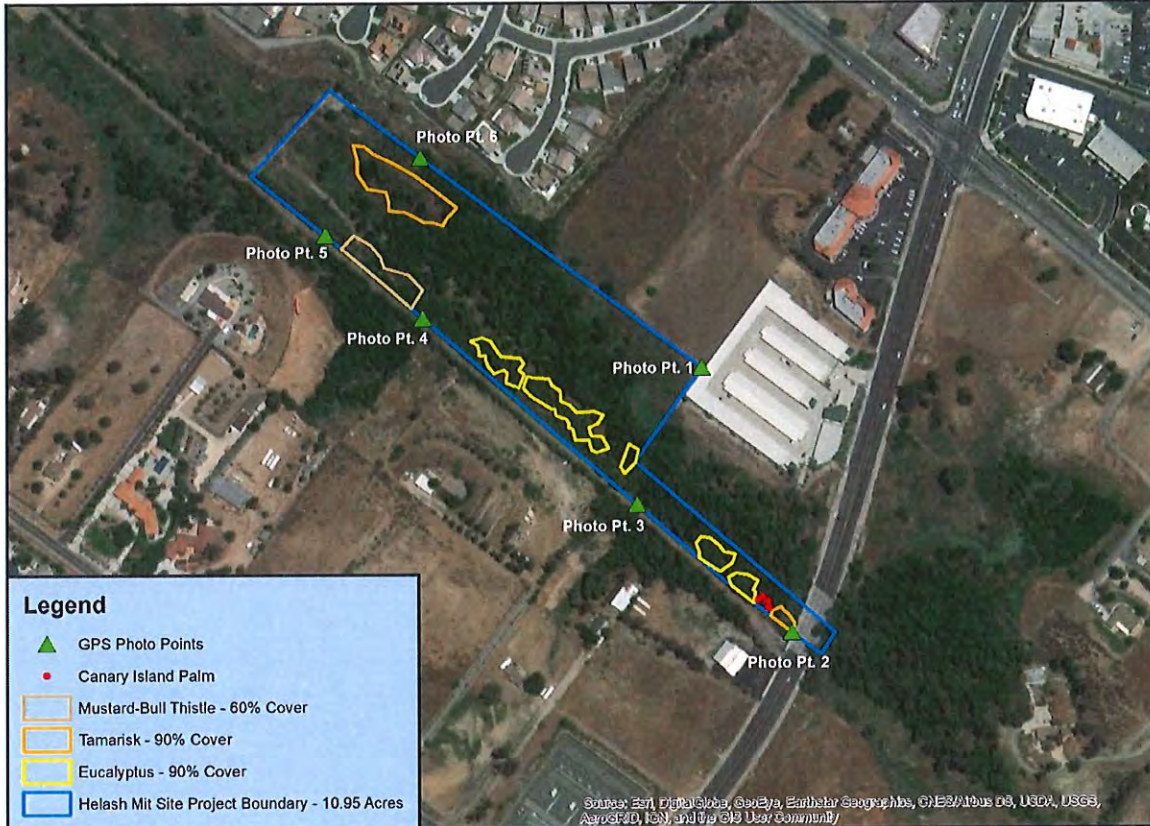


Photo Point 6: 2-17-2021

MAP

Helash Mit Site



125 62.5 0 125 Meters

NAD 83
7-18-18 JL
Helash Mit Site
Map produced by SAWA

CDFW REPORTS: TEAM RCD – RIV FLOOD TRANSIENT MONITORING

HILDY

REPORT AREA I: LIST OF ALL HABITAT CREATION, RESTORATION, ENHANCEMENT, AND CONSERVATION PROJECT AREAS CURRENTLY BEING MANAGED BY PERMITTEE

SAWA acted as a contractor on this project, and will only report on activities and impacts performed by staff.

REPORT AREA II: DESCRIPTION OF THE HABITAT RESTORATION, ENHANCEMENT, AND CONSERVATION ACTIVITIES PERFORMED WITHIN EACH PROJECT AREA

Site visits conducted on:

Wednesday 2-3-2021: A SAWA Lead Technician inspected Hildy. No homeless were discovered on site on this date.

Wednesday 2-17-2021: A SAWA Lead Technician inspected Hildy. No homeless were discovered on site on this date.

Geographic location: The Hildy site is located along a Riverside Flood Control drainage in the City of Wildomar near the intersection of Clinton Keith Rd & Palomar St.

PHOTOS

Photo Points:

Photo Point 1: 33.58476° -117.25226°

Photo Point 2: 33.58424° -117.25113°

Photo Point 3: 33.58272° -117.24912°

Photo Point 4: 33.58165° -117.24807°



Photo Point 1: 2-17-2021



Photo Point 2: 2-17-2021

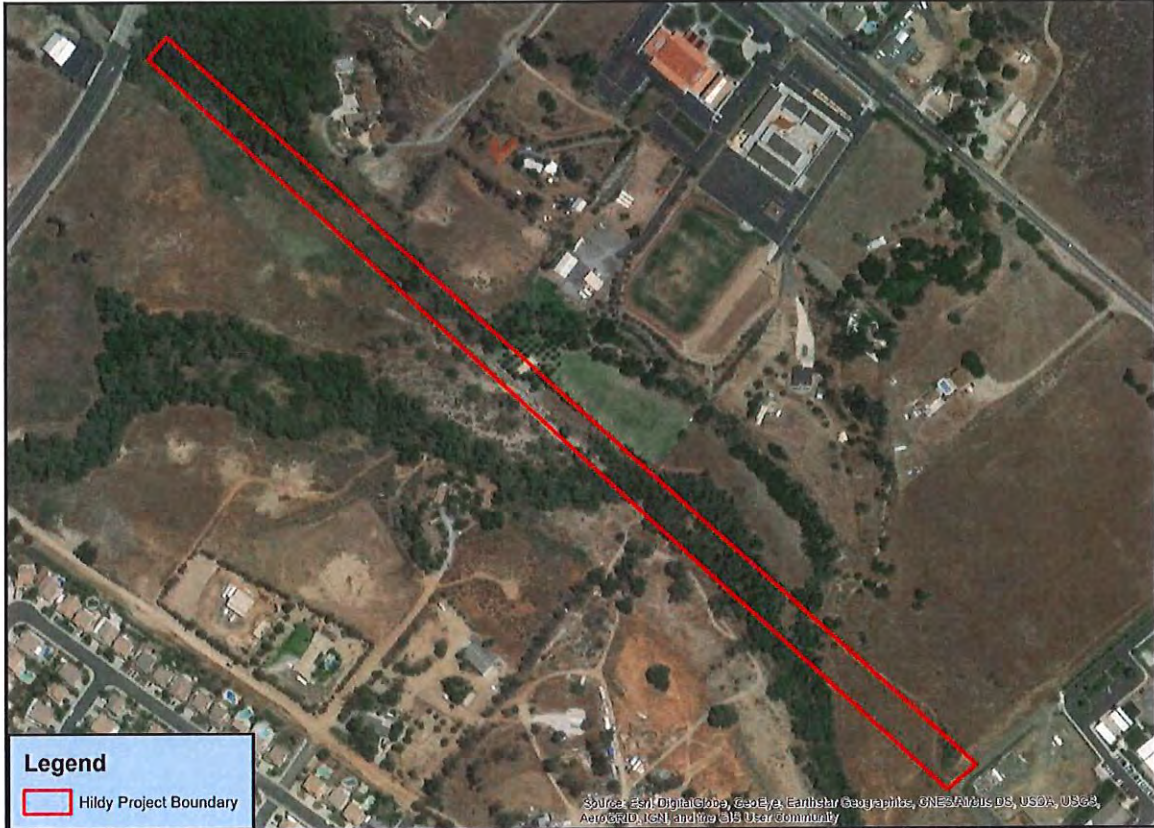


Photo Point 3: 2-17-2021



MAP

Hildy



175 87.5 0 175 Meters

NAD 83
6-26-18 JL
Hildy
Map produced by SAWA

CDFW REPORTS: TEAM RCD – RIV FLOOD TRANSIENT MONITORING

MURRIETA CREEK LINE F

REPORT AREA I: LIST OF ALL HABITAT CREATION, RESTORATION, ENHANCEMENT, AND CONSERVATION PROJECT AREAS CURRENTLY BEING MANAGED BY PERMITTEE

SAWA acted as a contractor on this project, and will only report on activities and impacts performed by staff.

REPORT AREA II: DESCRIPTION OF THE HABITAT RESTORATION, ENHANCEMENT, AND CONSERVATION ACTIVITIES PERFORMED WITHIN EACH PROJECT AREA

Site visits conducted on:

Wednesday 2-3-2021: A SAWA Lead Technician inspected Murrieta Creek Line F. No homeless were discovered on site on this date.

Wednesday 2-17-2021: A SAWA Lead Technician inspected Murrieta Creek Line F. No homeless were discovered on site on this date.

Geographic location: The Murrieta Creek Line F site is located along a Riverside Flood Control drainage in the City of Murrieta near the intersection of Kalmia St & Washington Ave.).

PHOTOS

Photo Points:

Photo Point 1: 33.55698° -117.21832°

Photo Point 2: 33.55622° -117.21901°



MAP

Murrieta Creek Line F



Legend

- ▲ GPS Photo Points
- Tamarisk - 5% Cover
- Murrieta Creek Line F Boundary - 1.12 Acres

Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community



50 25 0 50 Meters



NAD 83
8-1-18 JL
Murrieta Creek Line F
Map produced by SAWA

CDFW REPORTS: TEAM RCD – RIV FLOOD TRANSIENT MONITORING

PALOMAR-CORYDON CHANNELS

REPORT AREA I: LIST OF ALL HABITAT CREATION, RESTORATION, ENHANCEMENT, AND CONSERVATION PROJECT AREAS CURRENTLY BEING MANAGED BY PERMITTEE

SAWA acted as a contractor on this project, and will only report on activities and impacts performed by staff.

REPORT AREA II: DESCRIPTION OF THE HABITAT RESTORATION, ENHANCEMENT, AND CONSERVATION ACTIVITIES PERFORMED WITHIN EACH PROJECT AREA

Site visits conducted on:

Wednesday 2-3-2021: A SAWA Lead Technician inspected Palomar-Corydon Channels. No homeless were discovered on site on this date.

Wednesday 2-17-2021: A SAWA Lead Technician inspected Palomar-Corydon Channels. No homeless were discovered on site on this date.

Geographic location: The Palomar-Corydon Channels site is located along a Riverside Flood Control drainage in the City of Lake Elsinore near the intersection of Palomar Street & Old Coach Road.

PHOTOS

Photo Points:

Photo Point 1: 33.62411° -117.30840°

Photo Point 2: 33.62330° -117.30835°

Photo Point 3: 33.62167° -117.30680°

Photo Point 4: 33.62054° -117.30490°

Photo Point 5: 33.61965° -117.30559°





Photo Point 2: 2-17-2021



Photo Point 3: 2-17-2021



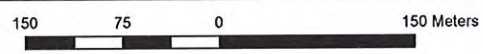
Photo Point 4: 2-17-2021



Photo Point 5: 2-17-2021

MAP

Palomar-Corydon Channels



NAD 83
7-18-18 JL
Palomar-Corydon Channels
Map produced by SAWA

CDFW REPORTS: TEAM RCD – RIV FLOOD TRANSIENT MONITORING

SANTA GERTRUDIS CHANNEL

REPORT AREA I: LIST OF ALL HABITAT CREATION, RESTORATION, ENHANCEMENT, AND CONSERVATION PROJECT AREAS CURRENTLY BEING MANAGED BY PERMITTEE

SAWA acted as a contractor on this project, and will only report on activities and impacts performed by staff.

REPORT AREA II: DESCRIPTION OF THE HABITAT RESTORATION, ENHANCEMENT, AND CONSERVATION ACTIVITIES PERFORMED WITHIN EACH PROJECT AREA

Site visits conducted on:

Wednesday 2-3-2021: A SAWA Lead Technician inspected Santa Gertrudis Channel. It was discovered that the previous existing transient near Chaparral High School is no longer active.

Wednesday 2-17-2021: A SAWA Lead Technician inspected Santa Gertrudis Channel. No homeless were discovered on site on this date.

Geographic location: The Santa Gertrudis Creek site is located along a Riverside Flood Control drainage in the City of Murrieta starting from the intersection of Joseph Rd and Nicolas Rd and ending at the intersection of Winchester Rd and Enterprise Cir N.

PHOTOS

Photo Points:

Photo point 1: -33.53552° -117.15136°

Photo point 2: -33.52762° -117.15834°

Homeless points:

No Longer Active: -33.52757 -117.15834°



Photo Point 1: 2-17-2021



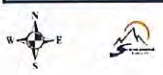
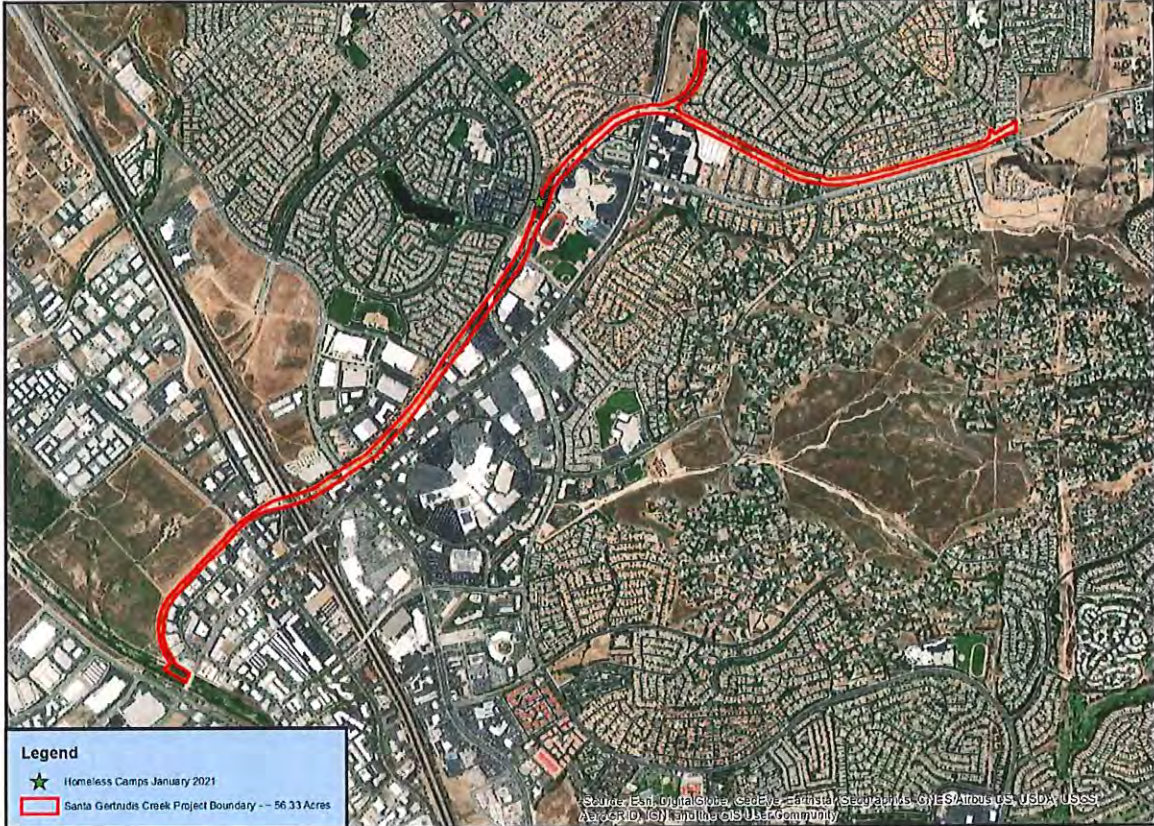
Photo Point 2: 2-17-2021



No Longer Active: 2-3-2021

MAP

Santa Gertrudis Creek



500 250 0 500 Meters

NAD 83
2-9-21 JLL
Santa Gertrudis Creek - Homeless
Map produced by SAWA

CDFW REPORTS: TEAM RCD – RIV FLOOD TRANSIENT MONITORING

TEMECULA CREEK CHANNEL AD 159

REPORT AREA I: LIST OF ALL HABITAT CREATION, RESTORATION, ENHANCEMENT, AND CONSERVATION PROJECT AREAS CURRENTLY BEING MANAGED BY PERMITTEE

SAWA acted as a contractor on this project, and will only report on activities and impacts performed by staff.

REPORT AREA II: DESCRIPTION OF THE HABITAT RESTORATION, ENHANCEMENT, AND CONSERVATION ACTIVITIES PERFORMED WITHIN EACH PROJECT AREA

Site visits conducted on:

Wednesday 2-3-2021: A SAWA Lead Technician inspected Temecula Creek Channel AD. No homeless discovered on site on this date.

Wednesday 2-17-2021: A SAWA Lead Technician inspected Temecula Creek Channel AD. Transient discovered near Country Glen Way and Via Rio Temecula, under a large elderberry tree. (*See homeless point 1*).

Geographic location: The Temecula Creek AD 159 site is located along a Riverside Flood Control drainage in the City of Temecula near the intersection of Wolf Store Rd and Butterfield Stage Rd.

PHOTOS

Photo Points:

Photo Point 1: -33.48449° -117.07126°

Photo Point 2: -33.47732° -117.10051°

Homeless Points:

Homeless Point 1: -33.47613° -117.10352°





Photo Point 2: 2-17-2021



Homeless Point 1: 2-17-2021

MAP

Temecula Creek AD 159



CDFW REPORTS: TEAM RCD – RIV FLOOD TRANSIENT MONITORING

TUCALOTA CREEK I & II

REPORT AREA I: LIST OF ALL HABITAT CREATION, RESTORATION, ENHANCEMENT, AND CONSERVATION PROJECT AREAS CURRENTLY BEING MANAGED BY PERMITTEE

SAWA acted as a contractor on this project, and will only report on activities and impacts performed by staff.

REPORT AREA II: DESCRIPTION OF THE HABITAT RESTORATION, ENHANCEMENT, AND CONSERVATION ACTIVITIES PERFORMED WITHIN EACH PROJECT AREA

Site visits conducted on:

Wednesday 2-3-2021: A SAWA Lead Technician inspected Tocaloca Creek 1 & 2. No homeless were discovered on site on this date.

Wednesday 2-17-2021: A SAWA Lead Technician inspected Tocaloca Creek 1 & 2. No homeless were discovered on site on this date.

Geographic location: The Tocalota Creek 1 & 2 site is located along a Riverside Flood Control drainage in the City of Murrieta near the intersection of Murrieta Hot Springs Road & Winchester Road.

PHOTOS

Photo Points:

Photo Point 1: 33.55500° -117.13534°

Photo Point 2: 33.55620° -117.13522°

Photo Point 3: 33.55075° -117.13722°



Photo Point 1: 2-17-2021



Photo Point 2: 2-17-2021



Photo Point 3: 2-17-2021

MAP

Tucalota Creek 1 & 2



CDFW REPORTS: TEAM RCD – RIV FLOOD TRANSIENT MONITORING

TUCALOCA CREEK III

REPORT AREA I: LIST OF ALL HABITAT CREATION, RESTORATION, ENHANCEMENT, AND CONSERVATION PROJECT AREAS CURRENTLY BEING MANAGED BY PERMITTEE

SAWA acted as a contractor on this project, and will only report on activities and impacts performed by staff.

REPORT AREA II: DESCRIPTION OF THE HABITAT RESTORATION, ENHANCEMENT, AND CONSERVATION ACTIVITIES PERFORMED WITHIN EACH PROJECT AREA

Site visits conducted on:

Wednesday 2-3-2021: A SAWA Lead Technician inspected Tocaloca Creek III. No homeless were discovered on site on this date.

Wednesday 2-17-2021: A SAWA Lead Technician inspected Tocaloca Creek III. No homeless were discovered on site on this date.

Geographic location: The Tocaloca Creek Phase III site is located along a Riverside Flood Control drainage in the City of Murrieta near the intersection of Murrieta Hot Springs Road & Winchester Road.

PHOTOS

Photo Points:

Photo Point 1: 33.54654° -117.14110°

Photo Point 2: 33.54275° -117.14258°



MAP

Tucalota Creek - Phase III



140 70 0 140 Meters